

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.20.18 DEPARTMENT GENERAL 1000/105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	7,830		OTHER EQUIPMENT	44510	GENERAL	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	7,830							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Monies needed to purchase a solid door refrigerator for storage of evidence in our Crime Lab.

TO BE HEARD 09.08.18

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/22/18

DEPARTMENT

Elkhart Superior Court No. 1

1000-162

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,000		Petit Jurors	41530	General	162		
2								
3								
4								
5								
6								
7								
8								
TOTAL	15,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds are needed to bring the balance back to a positive.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-18

DEPARTMENT

Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	428,926		Transfer to Rainy Day fund	45100	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	428,926							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Transfer to rainy day fund.

Corresponding app 09-2018 180041

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/14/18

DEPARTMENT _____

Surveyor
NAME _____

1141 (980)
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJ	ACCT. NO.	FUND NAME	FUND NO	
1	3,000	181022	York Twp Ditch	44600	Cum Drain	1141	
2	4,000	181023	Pine Creek	44600	Cum Drain	1141	
3	20,000	181024	Baugo Creek	44600	Cum Drain	1141	
4							
5							
6							
7							
8							
TOTAL	27,000						
			If Prior Add'l Appropriation Was Approved This Year	Can	Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Request	Unspent as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-18

DEPARTMENT

Highway

1149-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	50,000	180043	Fiber Connection to Bristol	44600	Economic Development Fee	1149		
2								
3								
4								
5								
6								
7								
8								
TOTAL	50,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUE 1. Funds to install fiber to Bristol

350,000 total

200,000 RDC

100,000 EDIT

50,000 Econ Dev Fee

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.20.18 DEPARTMENT EXTRADITION 1155/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	642		PRISONER TRANSPORT	43820	EXTRADITION	1155	
2							
3							
4							
5							
6							
7							
8							
TOTAL	642						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST To fund the appropriate account regarding transport of prisoners.

TO BE HEAR 09.08.18

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-18

DEPARTMENT

Highway

1176-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000	180040	Road Paving & Maintenance	44600	Motor Vehicle Highway	1176		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds provided by NIPSCO for damage to county roads from cross country powerline installation. Funds to be used to repair damaged areas.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-18

DEPARTMENT Highway

1229-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	428,926	180041	Road paving and maint	44600	LOIT Special Distribution	1229	
2							
3							
4							
5							
6							
7							
8							
TOTAL	428,926						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date					
			AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST 1. Funds for paving from LOIT Special Distribution. Corresponding EDIT transfer to Rainy Day Fund. This closes out the Special Distribution Fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-22-18

DEPARTMENT

Highway

1229-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,117,502	180042	Paving and road maintenance	44600	LOIT Special Distribution	1229		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,117,502							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for paving and road maintenance (chip seal).

Will be used for all costs associated

with construction.

This amount will be deducted from the EDIT portion of the LOIT distribution.

This closes out the special distribution fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/21/2018

DEPARTMENT

CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 200,000	182509	Construction & Reconstruct.	44600	CR 6&17 NE TIF	4511		
2 \$ 10,000	172509	Construction & Reconstruct.	44600	CR 6&17 NE TIF	4511		
3							
4							
5							
6							
7							
8							
TOTAL \$ 210,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Fiber optic infrastructure from CR 17 to Bristol
Reimbursement to Highway for construction inspection for Love's Drive

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Redevelopment

4911-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 750.00		Sustenance	43110	Redevelopment	4911		
2 \$ 425.00		Education and Conference	43830	Redevelopment	4911		
3 \$ 250.00		Mileage	43130	Redevelopment	4911		
4 \$ 300.00		Food	42310	Redevelopment	4911		
5 \$ 250.00		Data Processing Software	44540	Redevelopment	4911		
6							
7							
8							
TOTAL \$ 1,975.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Expenses for hotel, meals and travel costs

 Conferences and Training

 mileage paid for travel to conferences

 meal catered in December for RDC members

 adobe publisher

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/15/18

DEPARTMENT: Women, Infant & Child Grant 8101-612

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
750		Copy Machine Supplies	42030	WIC Grant	8101		
250		Other Office Supplies	42090	WIC Grant	8101		
15,000		Medical Supplies	42180	WIC Grant	8101		
15,600		Other Operating Supplies	42195	WIC Grant	8101		
5,000		Other Professional Svcs	43090	WIC Grant	8101		
7,000		Sustenance	43110	WIC Grant	8101		
1,750		Postage	43120	WIC Grant	8101		
3,500		Mileage	43130	WIC Grant	8101		
2,820		Telephone	43140	WIC Grant	8101		
5,983		Printing	43200	WIC Grant	8101		
8,000		Electric	43400	WIC Grant	8101		
2,750		Gas	43410	WIC Grant	8101		
1,750		Water & Sewage	43420	WIC Grant	8101		
1,000		Maintenance	43510	WIC Grant	8101		
10,000		Laundry, Cleaning	43570	WIC Grant	8101		
5,400		Rent-Real Estate	43600	WIC Grant	8101		
1,000		Rent-Office Equipment	43630	WIC Grant	8101		
1,000		Education & Conference Costs	43830	WIC Grant	8101		
88,553					Date		
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Set the budget for FY 2019 for the WIC grant
Grant Total \$1,163,660

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/15/18

DEPARTMENT: Health- Breastfeeding Peer Counselor 8102-981

NAME _____ NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
73,438		Paraprofessional	41135		8102		
4,553		Social Security	41300				
8,225		PERF	41400				
24,252		Group Insurance	41310				
1,875		Wellness	41330				
1,065		Medicare	41305				
528		Mileage	43130				
200		Sustenance	43110				
420		Telephone	43140				
114,556							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Set the budget for FY 2019 for the Breastfeeding Peer Counselor grant Grant Year October 1, 2018 through September 30, 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/16/18

DEPARTMENT : Fetal and Infant Mortality Review 8127-611

NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
15,500		Professional	41200		8127		
961		Social Security	41300				
225		Medicare	41305				
1,245		Other Office Supplies	42090				
1,125		Other Operating Supplies	42195				
295		Mileage	43130				
19,351							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Set the budget for FY 2019 for the Fetal and Infant Mortality Review
Grant year October 1, 2018 through September 30, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/16/18 DEPARTMENT Baby and Me Tobacco Free 8127-615
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
22,354		Professional	41120		8127		
1,386		Social Security	41300				
2,504		PERF	41400				
375		Wellness	41330				
324		Medicare	41305				
500		Other Office Supplies	42090				
19,107		Other Operating Supplies	42195				
200		Sustenance	43110				
1,000		Mileage	43130				
250		Postage	43120				
2,000		Other Professional Svcs	43090				
50,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Set the budget for FY 2019 for the Baby and Me Tobacco Free Grant
Grant year October 1, 2018 through September 30, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/16/2018 DEPARTMENT: Healthy Beginnings-Hospital Prenatal Car 9122-981
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
23,766		Professional	41120		9122	
12,172		PT Office and Clerical	41220			
2,228		Social Security	41300			
521		Medicare Contribution	41305			
375		Wellness	41330			
2,662		PERF	41400			
100		Excess Hours	41165			
3,780		Other Professional Svcs	43090			
45,604						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request					
		AMOUNT	DATE	YES	NO	Amount
						Date

REASON FOR REQUEST: Grant year October 1, 2018 thru September 30, 2019
Set Budget for Healthy Babies services for 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08.21.18 DEPARTMENT JAIL TREATMENT GRANT (FY19) 9125/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1	35,000		SUPER & OTHER ADM	41115	FY19 JAIL TREATMENT 1006 GRANT	9125.980
2	49,982		PROTECTIVE SERVICE	41130	FY19 JAIL TREATMENT 1006 GRANT	9125.980
3	5,269		SOCIAL SECURITY	41300	FY19 JAIL TREATMENT 1006 GRANT	9125.980
4	1,232		MEDICARE	41305	FY19 JAIL TREATMENT 1006 GRANT	9125.980
5	21,599		GROUP INSURANCE	41310	FY19 JAIL TREATMENT 1006 GRANT	9125.980
6	24,272		PERF	41400	FY19 JAIL TREATMENT 1006 GRANT	9125.980
7	1,828		WORKERS COMP	41340	FY19 JAIL TREATMENT 1006 GRANT	9125.980
8	82,058		MEDICAL	43020	FY19 JAIL TREATMENT 1006 GRANT	9125.980
9	2,000		SOFTWARE	44540	FY19 JAIL TREATMENT 1006 GRANT	9125.980
TOTAL	223,240					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
				YES	NO	

REASON FOR REQUEST To fund accounts for FY19 JAIL TREATMENT 1006 grant.

TO BE HEARD 09.08.18

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 8/22/2018 DEPARTMENT _____ Surveyor NAME _____ 1141-980 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 5,885.00	132329	Manhole Maint.	44600	Cumulative Drainage	1141
2	\$ 3,251.10	151001	Fisher Gordon	44600	Cumulative Drainage	1141
3	\$ 812.50	151002	Sailor	44600	Cumulative Drainage	1141
4	\$ 1,396.57	151003	Emergency 2014	44600	Cumulative Drainage	1141
5	\$ 1,360.00	151004	Storm Debris	44600	Cumulative Drainage	1141
6	\$ 25,571.30	151014	Anan Ulery Tile	44600	Cumulative Drainage	1141
7	\$ 19,110.40	151015	Whetten drain	44600	Cumulative Drainage	1141
8	\$ 9,355.50	151017	Lat N Horn-Collins	44600	Cumulative Drainage	1141
9	\$ 2,928.00	151018	Kieffer Ditch	44600	Cumulative Drainage	1141
10	\$ 2,455.00	151021	Lat N Horn-Collins	44600	Cumulative Drainage	1141
11	\$ 375.00	161001	Hinderer	44600	Cumulative Drainage	1141
12	\$ 2,039.00	161002	Mow/Grush/Grind/Spray	44600	Cumulative Drainage	1141
13	\$ 1,683.47	161009	Tile Investigation & Repairs	44600	Cumulative Drainage	1141
14	\$ 764.00	161011	Lat M Horn Kauffman	44600	Cumulative Drainage	1141
15	\$ 1,670.00	161014	Coe Meyer	44600	Cumulative Drainage	1141
16	\$ 354.83	161015	Bullard	44600	Cumulative Drainage	1141
17	\$ 1,500.00	161017	Gast Thornton	44600	Cumulative Drainage	1141
TOTAL	\$ 80,511.67					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp.	as of Date	AMOUNT DATE	YES	NO	Amount Date
1	\$ 20,000.00	Nov-13				
2	\$ 10,000.00	Jan-15				
3	\$ 6,000.00	Jan-15				
4	\$ 10,000.00	Jan-15				
5	\$ 10,000.00	Jan-15				
6	\$ 130,000.00	Jul-15				
7	\$ 75,000.00	Jul-15				
8	\$ 15,000.00	Aug-15				
9	\$ 10,000.00	Aug-15				
10	\$ 9,000.00	Nov-15				
11	\$ 5,000.00	Jan-16				
12	\$ 5,000.00	Feb-16				
13	\$ 10,000.00	May-16				
14	\$ 2,500.00	Jul-16				
15	\$ 5,000.00	Jul-16				
16	\$ 15,000.00	Sep-16				
17	\$ 2,500.00	Oct-16				

Reason for Request return of unused cum drain funds TOTAL REQUEST \$154,644.72

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 8/22/2018 DEPARTMENT _____ Surveyor NAME _____ 1141-980 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
18	\$ 2,529.60	171001	Grimes	44600	Cumulative Drainage	1141
19	\$ 2,606.00	171003	Kehr	44600	Cumulative Drainage	1141
20	\$ 687.50	171008	Ben Blue	44600	Cumulative Drainage	1141
21	\$ 1,200.10	171009	Lehman Farmwalt	44600	Cumulative Drainage	1141
22	\$ 32,318.19	171012	Hahn Tile	44600	Cumulative Drainage	1141
23	\$ 14,420.00	171013	Christophel Davidhizer Doering	44600	Cumulative Drainage	1141
24	\$ 2,150.00	171014	Jacob Myers	44600	Cumulative Drainage	1141
25	\$ 1,823.04	171015	Juday	44600	Cumulative Drainage	1141
26	\$ 2,671.00	181001	Camera Inspections	44600	Cumulative Drainage	1141
27	\$ 3.52	181003	Kosciusko Co. Assessments	44600	Cumulative Drainage	1141
28	\$ 3,000.00	181004	Damey Tile	44600	Cumulative Drainage	1141
29	\$ 86.00	181008	Josiah Neff Tile	44600	Cumulative Drainage	1141
30	\$ 32.63	181009	Fettters Pletcher	44600	Cumulative Drainage	1141
31	\$ 18.38	181010	Damey Tile	44600	Cumulative Drainage	1141
32	\$ 3,902.65	181012	Wertz	44600	Cumulative Drainage	1141
33	\$ 4,126.00	181015	Barkey	44600	Cumulative Drainage	1141
34	\$ 2,558.44	181018	Mather	44600	Cumulative Drainage	1141
TOTAL	\$ 74,133.05					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. as of Date		AMOUNT DATE	YES	NO	Amount Date
18	\$ 8,000.00	Jan-17				
19	\$ 20,000.00	Jan-17				
20	\$ 3,000.00	Apr-17				
21	\$ 4,000.00	Apr-17				
22	\$ 100,000.00	Aug-17				
23	\$ 40,000.00	Oct-17				
24	\$ 2,500.00	Oct-17				
25	\$ 5,000.00	Oct-17				
26	\$ 5,000.00	Jan-18				
27	\$ 690.00	Mar-18				
28	\$ 3,000.00	Apr-18				
29	\$ 2,300.00	Jun-18				
30	\$ 3,200.00	Jun-18				
31	\$ 2,300.00	Jun-18				
32	\$ 5,000.00	Jun-18				
33	\$ 25,000.00	Jul-18				
34	\$ 3,000.00	Jul-18				

Reason for Request return of unused cum drain funds TOTAL REQUEST \$154,644.72

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8-10-18

DEPARTMENT **Solid Waste**

1194/338

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 5,000	5,000	\$0.00	44200	Buildings	N/A	\$0
2 30,000	25,000	\$0.00	44300	Land Improvements	N/A	\$5,000
3 10,000	5,000	\$0.00	44310	Impts othe than build	N/A	\$5,000
4 820,000	20,000.00	\$2,657.09	44400	Machine & Equip	N/A	\$800,000.00
5						
6						
7						
8						
TOTAL \$	55,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 60,000	40,000.00	6,182.00	43090	Other Prof. Serv.	N/A	\$100,000.00
2 5,000	15,000.00	7,601.36	43500	Building Repairs	N/A	\$20,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$	55,000.00					

REASON FOR TRANSFER Old buildings that need repairs. Other Prof. Services cost for enFoces.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/6/2018 DEPARTMENT WIC 8101-312
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT.NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
4,000	750.00	603.42	43090	Other Professional	(\$2,096.00)	1,154
TOTAL \$		\$750.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
8,000	750.00	\$10,589.80	42180	Medical Supplie	\$2,000.00	10,750
TOTAL \$		\$750.00				

REASON FOR REQUEST:
Transfer to cover needed medical supplies for the clinic

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/15/2018 DEPARTMENT _____ WIC _____ 8101-312 1
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
10,000	1,805.00	6,974.03	43570	Cleaning	(\$167.00)	8,028
TOTAL \$		\$1,805.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	1,805.00	\$0.00	44310	Improvements other than building	\$0.00	1,805
TOTAL \$		\$1,805.00				

REASON FOR REQUEST:

 Transfer is to cover cement work done in the back of the building.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/15/2018 DEPARTMENT Program Income 8127-614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
9,000	450.00	4,891.35	43570	Cleaning	\$0.00	8,650
TOTAL \$		\$450.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	450.00	\$0.00	44310	Improvements other than building	\$0.00	1,805
TOTAL \$		\$450.00				

REASON FOR REQUEST:

Transfer is to cover cement work done in the back of the building

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE July 26, 2018

DEPARTMENT Equipment Sustainment/Maintenance
 NAME

8154-981
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
14100	2,822.00	11278	44510			
3431	341.00	3090	42270			
TOTAL \$	3,163.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
2469	3,163.00	750.00	43550			
TOTAL \$	3,163.00					

REASON FOR TRANSFER

 Moving unspent grant funds to trailer repair line item. All grant funds will be spent.
 Need

 Director Tobey

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/10/2018 DEPARTMENT _____

ITPC

 NAME

9104-980

 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	87	1,508.60	43130	Mileage		1,752
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		87.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	87	\$0.00	42110	Gasoline		87
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		87.00				

REASON FOR TRANSFER to pay gasoline

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8-8-2018

DEPARTMENT

Elkhart County Solid Waste District

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 - \$60,000		Other Services & Charges	320	Solid Waste Management Fund			
2 - \$25,000		Enfocus	321	Solid Waste Management Fund			
3							
4							
5							
6							
7							
8							
TOTAL \$ 85,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
		AMOUNT	DATE				
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

#1. Prize money for leaf collection competition. Development of website for landfill and Solid Waste District.

#2. Development of an educational program for recycling.

Signature of Department Head