

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/24/18

DEPARTMENT

Clerk - General

1000/101

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10000.00		Professional Services	43090	Clerk General	1000/101	
2	10000.00		Postage	43120	Clerk General	1000/101	
3							
4							
5							
6							
7							
8							
TOTAL	20000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date					
			AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST Additional Appropriation request is necessary as for increased cost of 1099 preparation, daily banking deposit courier service, and postage costs for signature confirmation service.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.22.18 DEPARTMENT Sheriff/General 1000/105 ^C
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	97,074		OTHER EQUIPMENT	44510	GENERAL	
2	14,600		RENT OTHER	43660		
3						
4						
5						
6						
7						
8						
TOTAL	111,674					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	Approp. Request	Unspent as of Date		YES	NO	
						Date

REASON FOR REQUEST 1) To make monies available for the purchase of handguns with accessories available
 Current handguns used by officers will be traded in To Vance's Law Enforcement. Trade in valuation of \$54,430.00
 for officers. will be returned to GENERAL Fund reducing the actual appropriation to \$42,643.82
 2) Recapture SS monies making them available for INMATE TV service.

TO BE HEARD NOVEMBER 10, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/23/2018 DEPARTMENT Prosecuting Attorney 1000/108
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	14,000		Part Time Office	41220	Prosecuting Attorney	108	
2	3,200		Transcripts/Court Reporters	41240	Prosecuting Attorney	108	
3							
4							
5							
6							
7							
8							
TOTAL	17,200						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
				YES	NO	Amount	Date

REASON FOR REQUEST To cover payroll expenses through end of year and to cover transcripts/court reporter fees.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/16/2018

DEPARTMENT Concord Assessor 1000-114 *A*
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$3,100.00		Technicians	41125	General Fund - Conc. Assess.	1000-114		
\$3,100.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
\$235,502	\$ 9/30/2018				X		
TOTAL \$							

REASON FOR REQUEST To cover the payroll for the remainder of 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/16/2018

DEPARTMENT Buildings & Grounds 1000-140
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$3,500.00		Skilled Craft Workers	41145	General Fund - Bldg & Grds	1000-140		
\$3,500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
\$317,808	\$69,240.74	9/30/2018			X		
TOTAL \$							

REASON FOR REQUEST To cover the payroll for the remainder of 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/16/2018

DEPARTMENT Soil & Water 1000-144
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$5,360.00		Super & Other Adm Off	41115	General Fund -Soil & Water	1000-144
\$5,360.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
\$50,074	\$8,669.91	9/30/2018		X	
TOTAL \$					

REASON FOR REQUEST To cover the payroll for the remainder of 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/23/2018 DEPARTMENT Victim Assistance 1000/159^B
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/ NAME	ACCT. NO.	FUND NAME	FUND NO	
1	15,000		Insurance	41310	Victim Assistance	159	
2							
3							
4							
5							
6							
7							
8							
TOTAL	15,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Unspent Request	as of Date	AMOUNT	YES	NO	Amount	Date

REASON FOR REQUEST To cover insurance benefits through end of year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE August 28, 2018 DEPARTMENT Elkhart Circuit Court 1000/160
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 3,500.00		ParaProfessional	41135	General	1000		
2 6,200.00		Office and Clerical	41140	General	1000		
3							
4							
5							
6							
7							
8							
TOTAL \$ 9,700.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1					X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST To have adequate funds in each account in order to make payroll as a result of pay increases that went into effect in June, 2018.

/s/ Michael A. Christofeno
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/16/2018

DEPARTMENT Court Services 1000-168 A
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$4,365.00		Office & Clerical	41140	General Fund - Court Services	1000-168	
\$29,875.00		Paraprofessional PT	41215	General Fund - Court Services	1000-168	
\$34,240.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp Unspent Request	as of Date		YES	NO	Amount	Date
\$167004	9/30/2018			X		
\$33,000	9/30/2018			X		
TOTAL \$						

REASON FOR REQUEST To cover the payroll for the remainder of 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-24-18

DEPARTMENT: Highway 1112-980
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	312,914		Principal Major Moves Loan	46300	EDIT	1112
2	87,086		Interest Major Moves Loan	46600	EDIT	1112
3						
4						
5						
6						
7						
8						
TOTAL	400,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effecte		APPROVED BY COUNCIL
	Appro Request	Unspent as of Date		YES	NO	Amount

REASON FOR REQUEST 1) December2018 Major Moves Principal Payment
2) December 2018 Major Moves Interest Payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-24-18

DEPARTMENT

Highway

1112-980 ^A

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	75,000	180046	County Road 38 Engineering	44600	E.D.I.T.	1112
2	180,000	180047	Vehicle & Equip. Purchase	44600	E.D.I.T.	1112
3	8,500	180048	Traffic Counts	44600	E.D.I.T.	1112
4	85,000	180049	CR 18,13,115 design	44600	E.D.I.T.	1112
5						
6						
7						
8						
TOTAL	348,500					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date			YES	NO	Amount Date

REASON FOR REQUEST 1. Funds for various engineering costs for CR 38 reconstruction from C.R. 31 and S.R. 13
 Staff engineers are designing phase 1 (CR 31 - CR 35) in house. Funds are for costs like geotech., survey, environmental, and other related supplies and materials. 2. Funds from proceeds of auctioning land along CR 4. 3 Pickups and 4 one ton dump trucks need replaced. This amount might pay for 3-4 of the units.
 3. Traffic counts contracted to MACOG
 4. Fees for the design of CR 13, CR 18, CR 115. A percentage will be reimbursed by Fed Funds

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.23.18 DEPARTMENT SHERIFF LIT SPECIAL PURPOSE 1114/105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	167,790		OTHER EQUIPMENT	44510	LIT SPEC. PURPOSE		
2							
3							
4							
5							
6							
7							
8							
TOTAL	167,790						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
				YES	NO		

REASON FOR REQUEST To provide monies needed to purchase one (1) SORTER RS Full Body Security Scanning System.
To provide monies for three video conferencing unit needed in the courts.

TO BE HEARD NOVEMBER 10, 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/19/2018

DEPARTMENT Buildings & Grounds 1114-140 **B**
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$138,000.00		Electric	43400	Jail Fund - Bldg & Grds	1114-140		
67,000		Water	43420	Jail Fund - Bldg & Grds	1114-140		
\$205,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
44000	-28,256.33	10/19/2018			x		
82,000	-43,129.39	10/19/2018			x		
TOTAL \$							

REASON FOR REQUEST To cover the additional Utility cost for the remainder of 2018 at the jail

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 23, 2018

DEPARTMENT

Commissioners

1138/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
150,000.00	182007	Prof Services, Legal, Etc.	44600	Cumulative Cap Development	1138	
150,000.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date

REASON FOR REQUEST:

Said funds will be utilized for professional services, if needed, for the balance of calendar 2018 and the first quarter of 2019. Professional services will be limited to assistance in the areas of finance, legal and Information Technology assessments.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/15/18

DEPARTMENT

Surveyor/Cum Drain 1141 (980)
NAME NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,000	181036	Berkey Lat F Horn	44600	Cum Drain	1141
2	30,000	181037	Bullard Lat A	44600	Cum Drain	1141
3	10,000	181038	Coe Myer	44600	Cum Drain	1141
4	10,000	181039	Fetters Pletcher	44600	Cum Drain	1141
5	10,000	181040	Fisher Gordon	44600	Cum Drain	1141
6	8,000	181041	Getz Lateral	44600	Cum Drain	1141
7	10,000	181042	Hire	44600	Cum Drain	1141
8	15,000	181043	Hoke	44600	Cum Drain	1141
9	10,000	181044	Hoover Lat	44600	Cum Drain	1141
10	10,000	181045	Howard Lat A	44600	Cum Drain	1141
11	15,000	181046	Jacob Myers	44600	Cum Drain	1141
12	10,000	181047	Lehman Farmwalt	44600	Cum Drain	1141
13	10,000	181048	Peters	44600	Cum Drain	1141
14	10,000	181049	Rock Run	44600	Cum Drain	1141
15	10,000	181050	Rowe Eden	44600	Cum Drain	1141
16	25,000	181051	Osborne	44600	Cum Drain	1141
17	10,000	181052	Swoveland	44600	Cum Drain	1141
18	20,000	181053	Baugo Creek	44600	Cum Drain	1141
19	10,000	181054	Dausman	44600	Cum Drain	1141
20	20,000	181055	Horn	44600	Cum Drain	1141
21	10,000	181056	Leedy	44600	Cum Drain	1141
22	20,000	181057	Mowing	44600	Cum Drain	1141
23	20,000	181058	Nuisance Brush	44600	Cum Drain	1141
24	20,000	181059	Pine Creek	44600	Cum Drain	1141
25	20,000	181060	Tile Investigation & Repairs	44600	Cum Drain	1141
26	20,000	181061	Turkey Creek	44600	Cum Drain	1141
27	20,000	181062	Yellow Creek	44600	Cum Drain	1141
28	10,000	181063	Wagner	44600	Cum Drain	1141
TOTAL	403,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	
	Approp. as of Date					

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/24/18

DEPARTMENT

Election Board Voter Registration

1143/190

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10000.00		Part Time Office Clerical	41220	Election Board	1143/190	
2	2000.00		Office supplies	42090	Election Board	1143/190	
3	20000.00		Print other than Off. Sup.	43200	Election Board	1143/190	
4	5000.00		Postage	43120	Voter Registration	1143/191	
5							
6							
7							
8							
TOTAL	37000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation necessary for increased part time office staff costs, new signs, envelopes, and forms, printing of postcards and training manuals, increase Registration acknowledgement, application and ballot mailing.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.22.18 DEPARTMENT Sheriff NAME _____ NUMBER 1155/980

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	8,600		Return of Fugitives	43820	EXTRADITIONS	
2						
3						
4						
5						
6						
7						
8						
TOTAL	8,600					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
Approp. Unspent as of Request Date							

REASON FOR REQUEST To make monies available for extradition of fugitives.

TO BE HEARD NOVEMBER 10, 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: September 7, 2018 DEPARTMENT: Health Local Health Maintenance Fund 1168-981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	5,000		Other Professional Serv	43090		1168
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
TOTAL	5,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST: Win Records Conversion (Vital Records).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-24-18

DEPARTMENT

Highway

1169-222 B

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Tires and Tubes	42130	Local Road & Street	1169		
2	30,000		Repair Parts - Equipment	42205	Local Road & Street	1169		
3	30,000		Repair Parts Auto/Truck	42210	Local Road & Street	1169		
4	40,000		Vehicle Repairs Labor	43540	Local Road & Street	1169		
5								
6								
7								
8								
TOTAL	105,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approx. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. replace tires on trucks

2. \$20,000 to purchase cutting blades for snow plows & \$10,000 for equipment parts

3. replace suspensions and cylinders on trucks

4. to replace brakes and suspensions on trucks

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-24-18

DEPARTMENT Highway Department
NAME

1171-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	682,142		Principal Major Moves Loan	46300	Major Bridge	1171		
2	67,858		Interest Major Moves Loan	46600	Major Bridge	1171		
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) December 2018 Major Moves principal payment for Six Span
2) December 2018 interest payment for Six Span

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 10/23/18

DEPARTMENT Public Safety Communications Center 1172-980
NAME _____ NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$3,600,000.00	180044	Constr./Reconstr.	44600	Major Moves	1172
\$3,600,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. Request	Unspent as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
TOTAL \$					

REASON FOR REQUEST Funds needed to pay for the 700 MHz Radio System Upgrade
from single site to a countywide 4 site simulcast system (which is integrated and
interoperable with the statewide 800 MHz radio system).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.22.18 DEPARTMENT SHERIFF/ MISDEMEANANT 1175/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	35,151		Other Equipment	44510	MISDEMEANANT	1175		
2	15,000		Other Operating Supplies	42195				
3								
4								
5								
6								
7								
8								
TOTAL	50,151							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1)To make monies available for the purchase of handguns and accessories for
Corrections officers. 2) To make monies available for the purchase of items needed in the housing of inmates,
mats, mat covers,towels, blankets and indigent supplies

TO BE HEARD NOVEMBER 10, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 10/24/18

DEPARTMENT

Highway

1176-2014

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
2,500		Publications Other Than Legl	43220	Motor Vehicle Highway	1176		
4,500		Supervisor & Other Admin	41115	Motor Vehicle Highway	1176		
7,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

1. To pay for employment searches.
 2. Funds to meet payroll for the remainder of the year.
-
-
-
-
-

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-24-18

DEPARTMENT Highway

1176-980^A

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
150,000	180045	Contract snow plowing	44600	Motor Vehicle Highway	1176		
150,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

1. Funds for contract snow plowing through the end of the year if needed.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 8/29/18

DEPARTMENT Sheriff Pension Fund 1193-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$300,000.00		Retirement Contributions-Other	41410	Sheriff Pension	1193		
\$300,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspen as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0	8/29/2018				x		
TOTAL \$							

REASON FOR REQUEST Appropriate the funds to pay the Sheriff Pension Employer Contribution for 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 3, 2018

DEPARTMENT

Solid Waste - Landfill

1194/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$302,000.00		Transfers to other landfill accounts	45100	Solid Waste User Fees	1194		
\$10,000.00		Additional IDEM Fees	43875	Solid Waste User Fees	1194		
\$15,000.00		State of Indiana Fees	43860	Solid Waste User Fees	1194		
\$90,000.00		Additional Solid Waste Fees	43865	Solid Waste User Fees	1194		
\$346,000.00		Equipement	44400	Solid Waste User Fees	1194		
\$400,000.00	182607	Kline Property and related expenses	44600	Solid Waste User Fees	1194		
\$1,163,000.00	Total						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
		N/A			X		
TOTAL \$- (orig + add'l)							

REASON FOR REQUEST: Additional Money for accounts related to waste tonnage volume and transfers, equipement, and land purchase of Kline property along with related expenses.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2018

DEPARTMENT

Stormwater

1197-130 **A**

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$140,000	182003	construct.& reconstruct.	44600	Stormwater	1197		
2							
3							
4							
5							
6							
7							
8							
\$140,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Prairie Creek Run utility connections

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

9/24/2018

DEPARTMENT Auditor Ineligible Deduction Fund 1216-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$7,800		Tax Refund	43870	Auditor Ineligible	1216	
\$7,800						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. as of Date						
		AMOUNT DATE	YES	NO	Amount	Date
		0		X		
TOTAL \$						

REASON FOR REQUEST To repay a duplicate payment made by the taxpayer and their mortgage company.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/4/2018 DEPARTMENT Court Services - Adult Admin Fee 2000-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 9,017		Professional	41120	Adult Admin Fee	980
2 \$ 409		Social Security	41300	Adult Admin Fee	980
3 \$ 96		Medicare	41305	Adult Admin Fee	980
4 \$ 2,106		Group Insurance	41310	Adult Admin Fee	980
5 \$ 2,625		Wellness-Medical Reimb.	41330	Adult Admin Fee	980
6 \$ 1,113		Retirement-PERF	41400	Adult Admin Fee	980
7 \$ 5,521		Workman's Compensation	41340	Adult Admin Fee	980
8					
TOTAL \$ 20,887					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent Request	as of Date		YES	NO	Amount	Date
1	\$46,260	\$6	NA		X		
2	\$ 4,363	\$492	NA		X		
3	\$ 1,020	\$115	NA		X		
4	\$29,000	\$4,195	NA		X		
5	\$ 0	\$0	NA		X		
6	\$ 7,881	\$560	NA		X		
7	\$ 2,000	\$2,000	NA		X		
8							
TOTAL	\$ 90,884	\$7,368					

REASON FOR REQUEST Ensure enough funds have been appropriated to cover the expenses through
the end of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 8/28/2018

DEPARTMENT Jury Pay Fund 2515/980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$15,000		Transfer Between Fund	45100	Jury Pay Fund	2515	
TOTAL \$ 15,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
	AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST Transfer to General Fund per the Misc. Income (Form 2) during the 2018 Budget Hearings.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2018

DEPARTMENT

NW Gateway

4504-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 25,000	182511	construct. & reconstruct.	44600	NW Gateway	4504	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 25,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Labor and materials for landscaping Old US 20 east of Ash Road

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2018

DEPARTMENT CR 6&17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 100,000	182510	Construct. & Reconstruct.	44600	CR 6&17 NE TIF	4511	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 100,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of					
	Request Date	AMOUNT	DATE	YES	NO	Amount Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Contract with Community Development specialist (Lacasa)
to assist development in Prairie Creek Run

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/19/2018

DEPARTMENT

HEALTH-ENVIRONMENTAL

8116-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$2,000.00		OPERATING SUPPLIES	42195	RADON			
\$800.00		PUBLISHING	43210	RADON			
\$200.00		POSTAGE	43120	RADON			
\$3,000.00	Total						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST To disperse grant to increase radon testing by 10% in the county over the previous year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Sept 17, 2018

DEPARTMENT

Emergency Management

8129-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.				
50,000		Radio Equipment	44505	Homeland Security Grant	8129				
50,000									
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL				
Approp.	Unspent Request		as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 100% reimbursable grant from Indiana Department of Homeland Security for 9 dual band 800 mhz radios and 1 bank charger

TY, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/12/2018

DEPARTMENT

Emergency Management

8133-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
19,000		Other Professional Services	43090	Hazardous Material Emergency Preparedness	8133	
4,500		Print other than Office Supplies	43200		8133	
23,500						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date

REASON FOR REQUEST

LEPC 100 % reimbursable grant through Indiana Department of Homeland security
Commodity Flow Study , KIK exercise and purchase training books for NIMS 300/400 course
\$4,700 in kind match

Director Tobey