DATE:
 10/24/18
 DEPARTMENT
 Clerk - General
 1000/101

 NAME
 NUMBER

	ANACHINIT	DDO I	r		ACCT	P1 15 15		1
	AMOUNT	PROJ.	71000011111		ACCT.	FUNI	O NAME	FUND
	REQUESTED	NO.	NAM		NO.			NO
1	10000.00		Professional S	Services	43090	Clerk	General	1000/101
2	10000.00		Postage		43120	Clerk	General	1000/101
3								
4								
5								
6								
7								
8								
TOTAL	20000.00							8
			If Prior A	\dd'l			9	
	ORIGINAL AMO	UNT	Appropria	ation	Can Transfers		APPROVED	
	Approp. Unspent	as of	Was App	roved	Ве	Effected	BY	
	Request	Date	This Ye	ear			COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date
	n n							
								1

REASON FOR REQUEST	Additional Appropriation request is necessary as for increased cost of 1099 preparation, daily				
banking deposit courier service, and postage costs for signature confirmation service.					

DATE: 10.22.18 DEPARTMENT Sheriff/General

1000/105 6

NAME

AMOUNT	PROJ			ACCT	FUND	NAME	FUND
		ACCOLI	NT NAME		I OND	IVAIVIL	NO
					CENEDAL		NO
					GENERAL		
14,600		RENT OTF	IER	43000			
			*				
111,674							
ORIGINAL AMOU Approp. Unspent Request	NT as of Date	Approp Was A	oriation pproved	Ве	Effected	APPRO BY COUN	
		AMOUNT	DATE	YES	NO	Amount	Date
	1						
	14,600 111,674 ORIGINAL AMOU Approp. Unspent	REQUESTED NO. 97,074 14,600 111,674 ORIGINAL AMOUNT Approp. Unspent as of	REQUESTED NO. ACCOUNTS 97,074 OTHER ECT 14,600 RENT OTH 111,674 ORIGINAL AMOUNT Approp. Unspent as of Request Date This	REQUESTED NO. ACCOUNT NAME 97,074 OTHER EQUIPMENT 14,600 RENT OTHER 111,674 ORIGINAL AMOUNT Approp. Unspent as of Request Date ACCOUNT NAME ACCOUNT NAME If Prior Add'I Appropriation Was Approved This Year	REQUESTED NO. ACCOUNT NAME NO. 97,074 OTHER EQUIPMENT 44510 14,600 RENT OTHER 43660 111,674 If Prior Add'I Appropriation Approp. Unspent as of Request Date This Year	REQUESTED NO. ACCOUNT NAME NO. 97,074 OTHER EQUIPMENT 44510 GENERAL 14,600 RENT OTHER 43660 111,674 If Prior Add'I Appropriation CRIGINAL AMOUNT Approp. Unspent as of Request Date This Year NO. 111,674 Can Transfers Be Effected This Year	REQUESTED NO. ACCOUNT NAME NO. 97,074 OTHER EQUIPMENT 44510 GENERAL 14,600 RENT OTHER 43660 111,674 If Prior Add'I Appropriation Was Approved Request Date This Year NO. CHER EQUIPMENT 44510 GENERAL Appropriation Can Transfers APPROVED BY COUNCIL.

REASON FOR REQUEST	1) To make monies available for the purchase of handguns with accessories available		
Current handguns used by office	cers will be traded in To Vance's Law Encorcement. Trade in valuation of \$54,430.00		
for officers.	will be returned to GENERAL Fund reducing the actual appropriation to \$42,643.82		
2) Recapture SS monies making them available for INMATE TV service.			
TO BE HEARD NOVEMBER 1	0, 2019		

DATE:	10/23/2018	DEPARTMENT	Prosecuting Attorney	1000/108
			NAME	NUMBER

	AMOUNT	PROJ.	ACCOUNT NAME	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.		NO.			NO
1	14,000		Part Time Office	41220	Prosecuting	g Attorney	108
2	3,200		Transcripts/Court Reporters	41240	Prosecuting	g Attorney	108
3							
4						V.	
5							
6							
7							
8							
TOTAL	17,200						
	ORIGINAL AMO	OUNT as of Date	If Prior Add'l Appropriation Was Approved This Year		Transfers Effected	APPRO BY COUN	
	Noquest	54.0	AMOUNT DATE	YES	NO	Amount	Date
				,,_0	110	7 WHOUTH	Date

REASON FOR REQUEST	To cover payroll expenses through end of year and to cover transcripts/court reporter tees.			
		- "		

10/16/2018

DEPARTMENT	Concord Assessor	1000-114 A	
	NAME	NUMBER	

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND NO
\$3,100.00		Technicians	41125	General I	Fund - Conc. Assess.	1000-114
			_			
-						
\$3,100.00			+			
						'
		If Prior Add'l				
ORIGINAL AMOU	NT	Appropriation	Can	Can Transfers APPROVEI		כ
Approp. Unspent	as of	Was Approved	Ве	Be Effected BY		
Request	Date	This Year			COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
\$235,502	9/30/2018			Х		
TOTAL \$						

REASON FOR REQUEST	To cover the payroll for the remainder of 2018
, and the second second	

10/16/2018

DEPARTMENT

Buildings & Grounds

1000-140

NAME

				-		
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAME	NO.			NO
\$3,500.00		Skilled Craft Workers	41145	General Fur	d - Bldg & Grds	1000-140
#0 F00 00			-			
\$3,500.00						
		If Prior Add'l			8	
ORIGINAL AMOUNT		Appropriation	Can	Transfers	APPROV	ED
Approp.Unspent	as of	Was Approved	Ве	Effected	BY	
Request	Date	This Year			COUNC	IL
		AMOUNT DATE	YES	NO	Amount	Date
\$317,808 \$69,240.74	9/30/2018			Х		
TOTAL \$						
101712						

REASON FOR REQUEST	To cover the payroll for the remainder of 2018				

10/16/2018

DEPARTMENT	Soil & Water	1000-144
	NAME	NUMBER

44401117	PROJ.		JECT ACCT.	FUND	NIABAT	FUND
AMOUNT	NO.	ACCOUNT/PRO	0_0,	FUND NAME		FUND NO
REQUESTED	NO.	NAME	NO.			
\$5,360.00		Super & Other Ad	m Off 41115	General Fu	ind -Soil & Water	1000-144
•						
7						
\$5,360.00						
73,000.00						
	ă .	If Prior Add'l				
ORIGINAL AMOUNT				Transfers	ADDDOV	
		Appropriation			APPROVI	בט
Approp. Unspent	as of	Was Approve	ed Be	Effected	BY	
Request	Date	This Year			COUNC	L
		AMOUNT DA	TE YES	NO	Amount	Date
\$50,074 \$8,669.91	9/30/2018			Х		
TOTAL \$						

REAGON FOR REGOEST	To cover the payroll for the remainder of 2016				

DATE:

10/23/2018 DEPARTMENT Victim Assistance

1000/159

NAME

_	ANACHINIT	DDO I	ACCOUNT/	A 0.0 T	E1111E		
	AMOUNT	PROJ.	NAME	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.	10 1012	NO.			NO
1	15,000		Insurance	41310	Victim Assi	stance	159
2							
3							
4							
5							
6			Y				
7							
8							
TOTAL	15,000						
	ORIGINAL AMOUN Approp. Unspent Request	T as of Date	If Prior Add'I Appropriation Was Approved This Year		Transfers Effected	APPRO BY COUN	,
			AMOUNT	YES	NO	Amount	Date
						1/4	

REASON FOR REQUEST	To cover insurance benefits through end of year.				
* · · · · · · · · · · · · · · · · · · ·					

Elkhart Circuit Court

DEPARTMENT

DATE <u>August 28, 2018</u>

DATE	August 28	2018	DEPAR	RTMENT	Elkhart	Circuit Court		1000/160
						NAME		NUMBER
	MOUNT QUESTED	PROJ. NO.		/PROJECT	ACCT.	FUND NAME	FUN NO	
1 3,500			ParaProfess			General		1000
2 6,200			Office and C			General		1000
3								1000
4								
5								
6								
7								
8								
TOTAL	\$ 9,700.00							
ORIGIN	IAL AMOUN Unspent Request	T as of Date	If Prior Approp Was Ap This	oriation		Transfers Effected	APPRO BY COUI	1
			AMOUNT	DATE	YES	NO	Amount	Date
1						Х		
2								
3								
4								
5								
6								
7								
8								
TOTAL \$								
	FOR REQUES			ate funds in ea	ach accoun	t in order to make	payroll as a res	ult of

/s/ Michael A. Christofeno

Signature of Department Head

10/16/2018

DEPARTMENT	Court Services	1000-168/
	NAME	NUMBER

AMOUNT	PROJ.	ACCOUNT		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAI		NO.			NO
\$4,365.00		Office & Cle	rical	41140	General Fu	ind - Court Services	1000-168
\$29,875.00		Paraprofess	sional PT	41215	General Fu	ınd - Court Services	1000-168
\$34,240.00							
		If Prior	Add'l				
ORIGINAL AM	OUNT	Appropr	riation	Can Transfers APPROVE		D	
Approp Unspent	as of	Was Ap	proved	Ве	Effected	BY	
Request	Date	This				COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date
\$167004	9/30/2018				Х		
\$33,000	9/30/2018				Х		
TOTAL \$							

REASON FOR REQUEST	To cover the payroll for the remainder of 2018					
i a						

DATE: <u>10-24-18</u>	DEPARTMENT:	Highway	1112-980
		NAME	NUMBER

	ANACHAIT	DDO I			LACOT	FUNE	NAME	FUND
	AMOUNT	PROJ.	ACCOUNT/PROJECT		ACCT.	FUND NAME		FUND
	REQUESTED	NO.	NAME NO.			NO		
1	312,914		Principal Major	Moves Loan	46300			1112
2	87,086		Interest Major	Moves Loan	46600	EDIT		1112
3								
4								
5								
6								
7								
8								
TOTAL	400,000							
	ORIGINAL AMO Appro Unspent Request	as of Date	Appro Was A	or Add'l priation approved s Year		Transfers Effected	APPRO BY COUN	
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) December 2018 Major Moves Principal Payment	
2) December 2018 Major Moves Interest Payment	

DATE: 10-24-18

DEPARTMENT

Highway

1112-980

NAME

NUMBE

	AMOUNT	PROJ.	ACCOUNT/		ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	NAM	ΛE	NO.			NO	
1	75,000	180046	County Road 38	County Road 38 Engineering		E.D.I.T.		1112	
2		180047	Vehicle & Equip.	Purchase	44600	E.D.I.T.		1112	
3	8,500	180048	Traffic Counts		44600	E.D.I.T.		1112	
4	85,000	180049	CR 18,13,115 de	sign	44600	E.D.I.T.		1112	
5									
6									
7									
8									
TOTAL	348,500								
	ORIGINAL AMOU Approp. Unspent Request	NT as of Date	If Prior Add'I Appropriation Was Approved This Year		Can Transfers Be Effected		ВҮ	APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date	

REASON FOR REQUEST

1. Funds for various engineering costs for CR 38 reconstruction from C.R. 31 and S.R. 13

Staff engineers are designing phase 1 (CR 31 - CR 35) in house. Funds are fpr costs like goetech., survey, environmental, ans other elated supplies and materials. 2. Funds from proceeds of auctining land along CR 4. 3 Pickups and 4 one ton dump trucks need replaced. This amount migh pay for 3-4 of the units.

- 3. Traffic counts contracted to MACOG
- 4. Fees for the design of CR 13,CR 18, CR 115. A pecentage will be reimbursed by Fed Funds

DATE:

10.23.18

DEPARTMENT SHERIFF LIT SPECIAL PURPOSE

1114/105 B

NAME

			T 4000UI	IT NIABAT	T			
	AMOUNT	PROJ.	ACCOUN	NI NAME	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.			NO.			NO
1	167,790		OTHER EQL	JIPMENT	44510	LIT SPEC. F	PURPOSE	
2								
3								
4								
5								
6								
7								
8								
TOTAL	167,790							
101712	101,100							
-			If Prior	LPP -			*	
	ORIGINAL AMO	I	Approp		Can	Transfers	APPROVE	=D
		as of	3			Effected	BY	
	Approp. Unspent	Date	Was Ap		De	Ellected	COUNCI	
	Request	Date			\/F0	NO		
			AMOUNT	DATE	YES	NO	Amount	Date
								19
_					-			

REASON FOR REQUEST	To provide monies needed to purchase one (1) SORTER RS Full Body Security Scanning System.					
To provide monies for three v	o provide monies for three video conferencing unit needed in the courts.					
TO BE HEARD NOVEMBER	10, 2018					

10/19/2018

DEPARTMENT Buildings & Grounds 1114-140 B

NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/F		ACCT.	FUND	NAME	FUND NO
\$138,000.00		Electric		43400	Jail Fund - E	Bldg & Grds	1114-140
67,000		Water		43420	Jail Fund - E	Ildg & Grds	1114-140
v							
\$205,000.00							
ORIGINAL AMOUNT		If Prior Appropr		Can	Transfers	APPRO	VED
Approp. Unspent	as of	Was App	oroved	Ве	Effected	BY	
Request	Date	This Y				COUN	CIL
		AMOUNT	DATE	YES	NO	Amount	Date
44000 -28,256.33	10/19/2018				Х		
82,000 -43,129.39	10/19/2018				Х		
TOTAL \$							

REASON FOR REQUEST	To cover the additional Utility cost for the remainder of 2018 at the jail

DATE: October	23, 2018	DEPARTMENT	Commiss	ioners		1138/980	
				NAME		NUMBER	
AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND	
REQUESTED	NO.	NAME	NO.			NO	
150,000.00	182007	Prof Services, Legal, Etc.	44600	Cumulative	Cap Development	1138	
150,000.00							
130,000.00			+				
		If Prior Add'l					
ORIGINAL AMO	JUNT	Appropriation	Can	Transfers	APPROVE	=D	
Approp.	as of	Was Approved		Effected	BY		
	Date	This Year		2001.00	COUNCI	L	
		AMOUNT DATE	YES	NO	Amount	Date	
			<u> </u>				
REASON FOR R		vill be utilized for profess	ional servic	es. if neede	d. for		
		8 and the first quarter of		,	Professional service	es	
		n the areas of finance,le		rmation			
Technology ass							

DATE: 10/15/18

DEPARTMENT

Surveyor/Cum Drain

1141 (980)

NAME

NUMBER

	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND
	REQUEST		NAME	NO.			NO
1	10,000	181036	Berkey Lat F Horn	44600	Cum Drain		1141
2	30,000		Bullard Lat A		Cum Drain	Cum Drain	
3	10,000	181038	Coe Myer	44600	Cum Drain		1141
4	10,000	181039	Fetters Pletcher	44600	Cum Drain		1141
5	10,000	181040	Fisher Gordon	44600	Cum Drain		1141
6	8,000	181041	Getz Lateral	44600	Cum Drain		1141
7	10,000	181042	Hire	44600	Cum Drain		1141
8	15,000	181043	Hoke	44600	Cum Drain		1141
9	10,000	181044	Hoover Lat	44600	Cum Drain		1141
10	10,000	181045	Howard Lat A	44600	Cum Drain		1141
11	15,000	181046	Jacob Myers	44600	Cum Drain		1141
12	10,000	181047	Lehman Farmwalt	44600	Cum Drain		1141
13	10,000	181048	Peters	44600	Cum Drain		1141
14	10,000	181049	Rock Run	44600	Cum Drain		1141
15	10,000	181050	Rowe Eden	44600	Cum Drain		1141
16	25,000	181051	Osborne	44600	Cum Drain		1141
17	10,000		Swoveland	44600	Cum Drain		1141
18	20,000	181053	Baugo Creek	44600	Cum Drain		1141
19	10,000	181054	Dausman	44600	Cum Drain		1141
20	20,000	181055		44600	Cum Drain		1141
21	10,000	181056	Leedy	44600	Cum Drain		1141
22	20,000		Mowing	44600	Cum Drain		1141
23	20,000		Nuisance Brush	44600	Cum Drain		1141
24	20,000		Pine Creek	44600	Cum Drain		1141
25	20,000		Tile Investigation & Repairs	44600	Cum Drain		1141
26	20,000		Turkey Creek		Cum Drain		1141
27	20,000		Yellow Creek		Cum Drain		1141
28	10,000	181063	Wagner	44600	Cum Drain		1141
TOTAL	403,000						
			If Prior Add'l				
	ORIGINAL		Appropriation	Can	Transfers	APPRO	
	Approp.	as of	Was Approved	Ве	Effected	B	
		Date	This Year			COU	NCIL
		Ha	AMOUNT DATE	YES	NO	Amount	Date
		4					

REASON FOR REQUEST

Maintenance on County Regulated Drains

DATE: 10/24/18

DEPARTMENT

Election Board Voter Registration

1143/190

NAME

	AMOUNT	PROJ.	ACCOUNT	T/PROJECT	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.	N.A	ME	NO.			NO
1	10000.00		Part Time Of	fice Clerical	41220	Election	n Board	1143/190
2	2000.00		Office supplie	es	42090	Election	n Board	1143/190
3	20000.00		Print other th	an Off. Sup.	43200	Election	n Board	1143/190
4	5000.00		Postage		43120	Voter Re	gistration	1143/191
5								
6								
7								
8								
TOTAL	37000.00							
	ORIGINAL AM	TNUC		r Add'l priation	Can	Transfers	APPR	OVED
	Approp. Unspent Request	as of Date	1	pproved Year	Ве	Effected	BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date
					10			

REASON FOR REQUEST	Additional Appropriation necessary for increased part time office staff costs, new signs, envelopes,						
and forms, printing of posto	and forms, printing of postcards and training manuals, increase Registration acknowledgement, application and ballot mailing.						

	DATE:	10.22.18	DEPARTMENT	Sheriff			1155/980
					NAME		NUMBER
	AMOUNT	PROJ.	ACCOUNT	ACCT.	FUND I	VAME	FUND
	REQUESTED	NO.	NAME	NO.			NO
1			Return of Fugitives	43820	EXTRADITION	IS	
2							
3							
4							
5							
6							
7							
8							
TOTAL	8,600						
	ODIOINIAL AMOUN	<u> </u>	If Prior Add'I				
	ORIGINAL AMOUN		Appropriation		Transfers	APPRO	
	Approp. Unspent	as of	Was Approved	Be	Effected	BY	
	Request	Date	This Year			COUN	
			AMOUNT DATE	YES	NO	Amount	Date
					-		
REASO	ON FOR REQUEST	To make mo	nies available for e	vtradition of fug	itives		
TTL/TOC	OK NEGOEOT	TO Make Me	THES AVAILABLE TO C	Attadition of rug	itives.		
	T						
ТО ВЕ	HEARD NOVEMBE	R 10, 2018					

DATE: September 7, 2018

DEPARTMENT: Health Local Health Maintenance Fund

NAME

1168-981 NUMBER

	AMOUNT	DDOI	TACCOUNT.	/PROJECT	ACCT	FUND	NIA NATE	FINE
	AMOUNT	PROJ.	NA	ME		FUND	NAME	FUND
	REQUESTED	NO.			NO.			NO
1	5,000		Other Profe	ssional Ser	43090			1168
2								
3								
4								
5								
6								
7								
8					4.			
9								
10								
11								
12								
13								
14								
15								
16								
TOTAL	5,000							
			If Prior	· Add'l				
	ORIGINAL AMOUN	İΤ	Approp	riation	Can	Transfers	APPR	OVED
	Approp. Unspent	as of	Was Ap			Effected	B,	
	Request	Date	This		50	Lilooted	COU	
			AMOUNT	DATE	YES	NO	Amount	Date
			AWOON	DATE	TLO	NO	Amount	Date

REASON FOR REQUEST:	Win Records Conversion (Vital Records).	Win Records Conversion (Vital Records).						

DATE: 10-24-18

DEPARTMENT

Highway

1169-222 B

NAME

						,		
	AMOUNT	PROJ.			ACCT.	FUND	NAME	FUND
	REQUESTED	NO.		PROJECT NAME	NO.			NO
1	5,000		Tires and T	ubes	42130	Local Road	& Street	1169
2	30,000		Repair Part	s - Equipment	42205	Local Road	& Street	1169
3	30,000		Repair Part	s Auto/Truck	42210	Local Road	& Street	1169
4	40,000		Vehicle Rep	pairs Labor	43540	Local Road	& Street	1169
5								
6								
7								
8								
TOTAL	105,000							
	ORIGINAL AMOUNT Approx. Unspent as of Request Date		Appr Was Th	ior Add'l opriation Approved is Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	1. replace tires on trucks					
2. \$20,000 to purchase cut	ting blades for snow plows & \$10,000 for equipmemt parts					
3. replace suspensions and	d cylinders on trucks					
4. to replace brakes and su	4. to replace brakes and suspensions on trucks					
·						

DATE: 10-24-18 DEPARTMENT Highway Department 1171-980

NAME NUMBER

	AMOUNT	DDC I	ı — —		1.00T	FUND	214145	E1111D
	AMOUNT	PROJ.	ACCOUNT/PROJECT ACCT. FUND NAME		NAME	FUND		
	REQUESTED	NO.	NAM	<u>1E</u>	NO.			NO
1	682,142		Principal Major M	loves Loan	46300	Major Bridge		1171
2	67,858		Interest Major Mo	oves Loan	46600	Major Bridge		1171
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
	ORIGINAL AMOUNT Approp. Unspent as of		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
	Request	Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Dec	cember 2016 Major Moves principal payment for Six Span
2) December 2018 interest payr	ment for Six Span

Date: 10/23/18

DEPARTMENT Public Safety Communications Center 1172-980

NAME

AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND
NO.		NAME	NO.			NO
\$3,600,000.00	180044	Constr./Reconstr.	44600	Major Mov	/es	1172
						2
\$3,600,000.00						
						-
		If Prior Add'l				
ORIGINAL AMOUNT		Appropriation	Can	Transfers	APPRO\	/FD
Approp. Unspent	as of	Was Approved		Effected	BY	
Request	Date	This Year	De	Lifected	COUN	NII.
rtequest	Date	AMOUNT DATE	YES	NO		
		AWOUNT DATE	YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST	Funds needed to pay for the 700 MHz Radio System Upgrade			
from single	site to a countywide 4 site simulcast system (which is integrated and			
interoperable with the statewide 800 MHz radio system).				

DATE: 10.22.18 DEPARTMENT SHERIFF/ MISDEMEANANT

1175/980

	AMOUNT	PROJ.	ACCOUNT NAME	ACCT.	FUND N	ANAE	FUND	
		NO.	ACCOUNT NAME	NO.	FUND N	AIVIE		
							NO	
1	35,151		Other Equipment	44510	MISDEMEANANT		1175	
2	15,000		Other Operating Supplies	42195				
3								
4					<u> </u>			
5								
6								
7								
8								
TOTAL	50,151							
	ORIGINAL AM Approp. Unspent Request		If Prior Add'I Appropriation Was Approved This Year		Transfers Effected	BY	APPROVED BY COUNCIL	
			AMOUNT DATE	YES	NO	Amount	Date	
				187				
		1						
							-	

REASON FOR REQUEST	1) To make monies available for the purchase of handguns and accessories for	
Corrections officers.	2) To make monies available for the purchase of items needed in the housing of inmates,	
mats, mat covers, towels, blank	ets and indigent supplies	
TO BE HEARD NOVEMBER	R 10, 2019	

Date: 10/24/18		DEPARTMENT	Highway			1176-201
				NAME		NUMBER
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND	NAME	FUND NO
2,500		Publications Other Than LegI	43220	Motor Vehicle	Highway	1176
4,500		Supervisor & Other Admin	41115	Motor Vehicle	Highway	1176
7,000						
ORIGINAL AMOUNT Approp. Unspent Request	as of Date	If Prior Add'I Appropriation Was Approved This Year	Can Be	Transfers Effected	APPRO BY COUN	
		AMOUNT DATE	YES	NO	Amount	Date
REASON FOR REQUES	1. To pa	ay for employment search Is to meet payroll for the re		he year.		

DATE: 10-24-18		DEPARTMENT	Highway			1176-980
				NAME		NUMBER
AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAME	NO.			NO
150,000	180045	Contract snow plowing	44600	Motor Vehi	cle Highway	1176
150,000						
ORIGINAL AMO		If Prior Add'I Appropriation	Can	Transfers	APPRO	VED
Approp. Unspent	as of	Was Approved	Ве	Effected	BY	
Request	Date	This Year			COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
REASON FOR RE	1. Funds	for contract snow plowing	ng through t	he end of th	e year	
	if needed.					

Date: 8/29/18

DEPARTMENT

Sheriff Pension Fund

1193-980

NAME

	DDO.	TACCOUNT/DE	ROJECT NAME					
AMOUNT	PROJ.	ACCOUNTIFE	NOSECT NAIVIE		FUND	NAME	FUND	
REQUESTED	NO.			NO.			NO	
\$300,000.00		Retirement Con	tributions-Other	41410	Sheriff Pension	on	1193	
						8		
\$300,000.00								
		If Prio	r Add'l					
ORIGINAL AMOU	JNT	Appropriation		Can Transfers		APPR	APPROVED	
Approp. Unsper	as of	Was Approved		Be Effected		B,	1	
Reques	Date	This Year				COU	NCIL	
		AMOUNT	DATE	YES	NO	Amount	Date	
0	8/29/2018				Х			
	Ī							
TOTAL \$								

REASON FOR REQUEST	Appropriate the funds to pay the Sheriff Pension Employer Contribution for 2018					

DEPARTMENT DATE: October 3, 2018 Solid Waste - Landfill 1194/980 NAME NUMBER PROJ. **FUND NAME FUND AMOUNT** ACCT. NO. **REQUESTED** ACCOUNT/PROJECT NAME NO NO. Transfers to other landfill \$302,000.00 Solid Waste User Fees 45100 1194 accounts \$10,000.00 Solid Waste User Fees **Additional IDEM Fees** 43875 1194 \$15,000.00 State of Indiana Fees 43860 Solid Waste User Fees 1194 \$90,000.00 Additional Solid Waste Fees Solid Waste User Fees 43865 1194 Solid Waste User Fees \$346,000.00 Equipement 44400 1194 Kline Property and related \$400,000.00 182607 44600 Solid Waste User Fees 1194 expenses \$1,163,000.00 Total If Prior Add'I ORIGINAL AMOUNT Appropriation Transfers **APPROVED** Was Approved Be Effected Арргор. Unspent as of BY This Year Request Date COUNCIL **AMOUNT** DATE YES NO **Amount** Date N/A X

REASON FOR RE Additional Money for accounts related to waste tonnage volume and transfers, equipement,					
and land purchase of Kline property along with related expenses.					
	Signature of Department Head				

TOTAL \$- (orig + add'l)

10/22/2018		DEPA	RTMENT	Stormwate	r		1197-130
					NAME		NUMBER
AMOUNT	PROJ.		T/PROJECT	ACCT.	FUND	NAME	FUND
REQUESTED	NO.	N.	AME	NO.			NO
1 \$140,000	182003	construct.8	& reconstruct.	44600	Stormwater		1197
2							
3							
4							
5							
6							
7							
8							
\$140,000							
		If Prid	or Add'l				
ORIGINAL AMOUNT			priation	Can	Transfers	APPRO	VED
Approp. Unspent	as of	1	Approved		Effected	BY	
Request	Date		s Year		21100104	COUN	
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							

REASON FOR REQUEST	Prairie Creek Run utility connections				

TOTAL \$

9/24/2018

DEPARTMENT	Auditor Ineligible Deduction Fund	1216-980
	NAME	NUMBER

	7					
AMOUNT	PROJ.	ACCOUNT/PROJE	ECT ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAME	NO.			NO
\$7,800		Tax Refund	43870	Auditor Ine	ligible	1216
			_		-	
	11.0					
\$7,800						
		 				
		If Prior Add'I			7	
OBICINIAL AMOL	 NET		0	- ,		4
ORIGINAL AMOL		Appropriation	Can	Transfers	APPRO\	/ED
Approp.	as of	Was Approved	d Be	Effected	BY	
	Date	This Year			COUNC	CIL
		AMOUNT DAT	E YES	NO	Amount	Date
0		0		Х		
TOTAL \$						7

REASON FOR REQUEST	To repay a duplicate payment made by the taxpayer and
their mortgage company.	

DATE:

10/4/2018 DEPARTMENT

Court Services - Adult Admin Fee 2000-980

NAME

		,						
AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PRO	DJECT NAME	ACCT. NO.	FUND I	NAME	FUND NO	
1 \$ 9,017		Professional		41120	41120 Adult Admin Fee		980	
2 \$ 409		Social Security		41300	41300 Adult Admin Fee		980	
3 \$ 96		Medicare		41305 Adult Admin Fee		980		
4 \$ 2,106		Group Insurance		41310 Adult Admin Fee		980		
5 \$ 2,625		Wellness-Medical	Reimb.	41330	Adult A	dmin Fee	980	
6 \$ 1,113		Retirement-PERF		41400	Adult A	dmin Fee	980	
7 \$ 5,521		Workman's Comp	ensation	41340	Adult A	dmin Fee	980	
8								
TOTAL \$ 20,887	3							
ORIGINAL AMOU	DRIGINAL AMOUNT		If Prior Add'I Appropriation Ca		Transfers	APPRO	OVED	
Approp. Unspent	as of	Was Ap		Ве	Effected	BY		
Request	Date	This \				COUN	DUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date	
1 \$46,260	\$6	N/	4		X			
2 \$ 4,363	\$492	N/			X			
3 \$ 1,020	\$115	N/			Х			
4 \$29,000	\$4,195	NA NA			X			
5 \$ 0	\$0	NA NA			Х			
6 \$ 7,881	\$560	NA NA			X			
7 \$ 2,000	\$2,000	NA NA	١		Х			
8								
TOTAL \$ 90,884	\$7,368							

REASON FOR REQUEST	Ensure enough funds have been appropriated to cover the expenses through
the end of the year.	

Date: 8/28/2018

DEPARTMENT	Jury Pay Fund	2515/980
	NAME	NUMBER

AMOUNT	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NAI	ME	FUND	
REQUESTED	NO.		NO.			NO	
\$15,000		Transfer Between Fund	45100	Jury Pay Fund		2515	
TOTAL \$ 15,00	00						
		If Prior Add'l					
ORIGINAL AMO	UNT	Appropriation	Can	Transfers	APPRO	OVED	
Approp. Unspent	as of	Was Approved	Ве	Effected	BY		
Request	Date	This Year			COUN	CIL	
		AMOUNT DATE	YES	NO	Amount	Date	
TOTAL \$							

REASON FOR REQUES	Transfer to General Fund per the Misc. Income (Form 2) during the 2018
	Budget Hearings.

 10/22/2018
 DEPARTMENT
 NW Gateway
 4504-980

 NAME
 NUMBER

AMOUNT	PROJ.		/PROJECT	ACCT,	FUND	NAME	FUND	
REQUESTED	NO.	N/A	ME	NO.			NO	
1 \$ 25,000	182511	construct. &	reconstruct.	44600	NW Gateway		4504	
2								
3								
4								
5								
6								
7								
8								
TOTAL \$ 25,000								
	.5	If Prio	r Add'l					
ORIGINAL AMOUNT		Approp	oriation	Can	Transfers	APPRO	OVED	
Approp. Unspent	as of	Was A	pproved	Ве	Effected	BY	Y	
Request	Date	Thic	Year	COUN		NCIL		
	Date	11115	I Cai			COUN	CIL	
	Date	AMOUNT	DATE	YES	NO	Amount	CIL Date	
1	Date			YES	NO			
	Date			YES	NO			
1	Date			YES	NO			
1 2	Date			YES	NO			
1 2 3	Date			YES	NO			
1 2 3 4	Date			YES	NO			
1 2 3 4 5	Date			YES	NO			
1 2 3 4 5	Date			YES	NO			

REASON FOR REQUEST	Labor and materials for failuscaping Old 03 20 east of Asir Noad					
		-				
		-				
		-				
		-				
		_				

10/22/2018 DEPARTMENT <u>CR 6&17 NE TIF</u> 4511-980

NAME NUMBER

	MOUNT	PROJ.		/PROJECT	ACCT.	FUND NAME		FUND	
REQ	UESTED	NO.	N/A	ME	NO.			NO	
1	\$ 100,000	182510	Construct. &	Reconstruct.	44600	CR 6&	17 NE TIF	4511	
2									
3									
4									
5									
6									
7									
8									
TOTAL	\$ 100,000								
			If Prio	r Add'l					
ORIGIN	AL AMOUNT		Appropriation		Can Transfers APPRO		VED		
Approp.	Unspent	as of	Was A	pproved	Ве	Effected BY			
	Request	Date	This	Year			COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date	
1									
2									
3									
4									
5									
6									
7									
8									
TOTAL \$									

REASON FOR REQUEST	Contract with Community Development specialist (Lacasa)				
	to assist development in Prairie Creek Run				

DATE: 10/19/2018 DEPARTMENT

HEALTH-ENVIRONMENTAL

8116-980

NAME

ALC:							
	PROJ.	ACCOUNT/PROJEC	ACCT.	FUND	FUND		
AMOUNT REQUESTED	NO.	NAME	NO.		NO		
\$2,000.00		OPERATING SUPPLIE	S 42195	RADON			
\$800.00		PUBLISHING	43210	RADON			
\$200.00		POSTAGE	43120	RADON			
\$3,000.00	Total						
5		If Prior Add'l					
ORIGINAL AMOUNT		Appropriation Can Tra		Transfers	Transfers APPRO\		
Approp. Unspent	as of	Was Approved	Ве	Effected	BY	BY	
Request	Date	This Year			COUNCIL		
		AMOUNT DATE	YES	NO	Amount	Date	
TOTAL \$							
TOTAL 3							

REASON FOR REQUEST	To disperse grant to increase radon testing by 10% in the county over the previous year.					

DATE: <u>Sept 17, 2018</u>	DEPARTMENT Eme			ergency Management		8129-980		
					NAME		NUMBER	
AMOUNT	PROJ.	ACCOUNT/F		ACCT.	FUND	NAME	FUND	
REQUESTED	NO.	INAIV		NO.			NO	
50,000		Radio Equipm	ent	44505	Homeland	Security Grant	8129	
50,000								
ORIGINAL AMOUNT		If Prior Appropr		Can	Transfers	APPRO	VED	
Approp. Unspent	as of	Was App	roved	Ве	Effected	BY		
Request	Date	This Y				COUN	NCIL	
		AMOUNT	DATE	YES	NO	Amount	Date	
REASON FOR REQUEST 9 dual band 800 mhz radios			rant from I	ndiana D	epartment o	of Homeland Se	ecurity for	
				TY, Dire	ctor Tobey			

DATE: 9/12/20)18	DEPARTMENT	Emerg	8133-980		
			NAME			NUMBER
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO
					ous Material Preparedness	
19,000		Other Professional Services	43090	Zimorgonioy	r roparoanoso	8133
4,500		Print other than Office Supplies	43200			8133
23,500						
20,000						
ORIGINAL AMOU	NT	If Prior Add'I Appropriation	Can	Transfers	APPRO	OVED
Approp. Unspent	as of	Was Approved	Be Effected BY			
Request Date		This Year	COUN			
		AMOUNT DATE	YES	/ES NO Amount		Date
	_					
					1	
REASON FOR R	EQUES"	т				
LEPC 100 % rein	nbursabl	e grant through Indiana Depa	rtment of Home	eland securi	ity	
Commodity Flow	Study, k	KIK exrecise and purchase tra	aining books for	NIMS 300/	400 course	
\$4,700 in kind ma	atch					
				Dina et T		
				Director Tol	bey	