

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT

Highway  
NAME

1112-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
75,000	180018	Signal Upgrades	44600	EDIT	1112	
8,000	180019	Traffic Count Supplies	44600	EDIT	1112	
<b>83,000</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date

**REASON:**            1. For expenses to upgrade various traffic signals including parts, equipment, and labor  
 2. Funds needed for traffic counting supplies including counters, tubes, and repairs.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 25, 2018

DEPARTMENT

Building & Grounds

1114/140

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	75,000.00		Building Repairs	43500	LIT Special Purpose	1114		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>75,000.00</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** The 2018 budget included \$75,000 for building repairs at the jail. Those funds have already been expended for 2018. Hopefully this request for additional funds will last through the end of the year. Matt Grubb will be present and will detail expenses incurred to date.

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To be heard May 12, 2018

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 25, 2018

DEPARTMENT

Commissioners  
NAME

1138/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	175,000.00	182004	Con/Recons	44600	Cum Cap Development	1138		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>175,000.00</b>							
	<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectuated</b>		<b>APPROVED BY COUNCIL</b>		
	<b>Approp. Unspent as of Request Date</b>	<b>as of Date</b>						
			<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>

**REASON FOR REQUEST** Each year we set aside \$150,000 in the Cum Cap Plan that is utilized by the Buildings & Grounds Department to make repairs to county owned buildings. This appropriation will enable the department to continue to make such repairs.

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To be heard May 12, 2018

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 25, 2018

DEPARTMENT

Commissioners

1149/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	12,000.00		Other Grants & Awards	43920	Economic Development Fee	1149	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>12,000.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	<b>ORIGINAL AMOUNT</b>						
	Approp. Unspent as of Request Date			YES	NO	Amount	Date

**REASON FOR REQUEST** Investment in Regional Economic Development Strategy. See attached letter.  
Representatives will be in attendance to discuss.

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To be heard May 12, 2018

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT

Highway  
NAME

1169-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	30,000	180016	Crack Seal	44600	Local Road and Street	1169	
2	100,000	180017	Culverts	44600	Local Road and Street	1169	
3	200,000	180022	Paving	44600	Local Road and Street	1169	
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>330,000</b>						
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp.	Unspent as of					
		Request	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** 1. For expenses related to crack seal of roads including, but not limited to machine rental, crack seal material, and other related supplies. 2. Funds to pay for culvert replacement 3. Funds needed for road paving bid.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT \_\_\_\_\_

Highway  
NAME \_\_\_\_\_

1176-202  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	100,000		Other Professional Services	43090	Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>100,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** 1. Funds needed to pay for other professional services.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

Date: 04-22-2018

DEPARTMENT \_\_\_\_\_

Highway  
NAME \_\_\_\_\_

1176-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	15,000	180014	buggy plates	44600	Motor Vehicle Highway	1176	
2	50,000	180015	CR 35 Salt Barn Roof	44600	Motor Vehicle Highway	1176	
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>65,000</b>						
	<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
	<b>Approp. Unspent Request</b>	<b>as of Date</b>					
			<b>AMOUNT      DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>

**REASON FOR REQUEST**    1- funds needed for buggy plates, stickers, supplies and paying Interra for sales  
2. Funds needed to replace roof on CR 35 salt barn  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT \_\_\_\_\_

Highway  
NAME \_\_\_\_\_

1197-202  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	160,000	180020	Catch Basin/Sweeping	44600	Storm Water	1197		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>160,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** 1 Funds to perform required MS 4 good housekeeping components.  
Street Sweeping and vactor work subcontracting  
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 \_\_\_\_\_  
 \_\_\_\_\_  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT

Highway  
NAME

1229-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,000,000	170035	CR 38 project	44600	Special LOIT Distribution	1229	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>1,000,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent	as of					
		I Date					
			AMOUNT	DATE	YES	NO	Amount
							Date

**REASON FOR REQUEST** 1. Funds needed to pay claims for CR 38

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04-22-2018

DEPARTMENT

Highway  
NAME

4901-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
300,000	180021	Road Paving	44600	Road Paving and Maintenance	4901	
<b>300,000</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date

**REASON:**            1. Funds needed for road paving bid

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 4/9/2018 DEPARTMENT Code Enforcement FUND/DEPT NO. 1000 / 131  
NAME

**TRANSFER FROM**

(1#)	(#2)						(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	18,000	\$600.00	\$1,819.55	42110	Fuel	n/a	\$17,400.00
2							
3							
4							
5							
6							
7							
8							
TOTAL		\$600.00					

**TRANSFER TO**

(1#)	(#2)						(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	-0-	\$600.00	\$0.00	43130	Mileage	n/a	\$600.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		600.00					

**REASON FOR TRANSFER** To cover anticipated expenses in 2018.  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 4/25/2018 DEPARTMENT Veterans' Services 01 - 0134  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,400.00	1,350.00	\$0.00	43120	Postage		
<b>TOTAL \$</b>	<b>1,350.00</b>					

**TRANSFER TO**

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$6,350.00	1,350.00	\$6,180.00	42195	Other Operating Supplies		
<b>TOTAL \$</b>	<b>1,350.00</b>					

**REASON FOR TRANSFER** Moving funds to purchase veteran cemetery flags and markers.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 4/26/2018 DEPARTMENT COMMUNITY CORRECTIONS 1130.0981  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 2,000.00	\$ 1,776.00	\$ 123.20	43130 Mileage		
2	\$ 10,000.00	\$ 3,000.00	\$ 3,879.78	43140 Telephone		
3	\$ 23,815.00	\$ 7,800.00	\$ 11,006.43	43630 Equipment Leasing		
4	\$ 5,000.00	\$ 4,720.00	\$ 280.00	43800 Dues & Subscriptions		
5						
6						
7						
8						
TOTAL \$		\$ 17,296.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ -	\$ 16,383.00	\$ -	44505 Radio Equipment		
2	\$ -	\$ 913.00	\$ -	44515 Office Furniture & Fixtures		
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 17,296.00				

**REASON FOR TRANSFER** Transfer funds to cover pending purchases.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 4/6/2018 DEPARTMENT Public Health Preparedness and Emergency 8119-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1,360	295	2,564.68	42130	Tire and tubes	\$1,500.00	2,565
TOTAL \$		295.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
729	295	\$314.92	43130	Mileage	(\$404.00)	620
TOTAL \$		295.00				

REASON FOR TRANSFER to pay for mileage .

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