DATE: 04-22-2018		DEPARTMENT		1112-980			
			12	NUMBER			
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO	
75,000		Signal Upgrades	44600		DIT	1112	
8,000	180019	Traffic Count Supplies	44600	E	TIC	1112	
83,000							
ORIGINAL AMOUNT Approp. Unspent	as of	If Prior Add'I Appropriation Was Approved	Can			ROVED BY	
Request	Date	This Year		Effected		UNCIL	
Thousand The Control of the Control	2410	AMOUNT DATE	YES	NO	Amount	Date	
		AMOUNT BATTE	120	110	7 unodine	Date	
			1				
	3						
REASON: 2. Funds needed for t		enses to upgrade various traffic s			quipment, ar	nd labor	

DATE: April 25, 2018 DEPARTMENT Building & Grounds 1114/140 NAME **NUMBER** AMOUNT PROJ. FUND NAME ACCT. **FUND** REQUESTED ACCOUNT/PROJECT NAME NO. NO. NO 75,000.00 **Building Repairs** 43500 LIT Special Purpose 1114 2 3 4 5 6

8								
TOTAL	75,000.00							
			If P	rior Add'l				
	ORIGINAL AMOUNT		App	ropriation	Can	Transfers	APPRO	OVED
	Approp. Unspent	as of	Was	Approved	Be	Effected	BY	
	Request	Date	T	his Year			COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date

The 2018 budget included \$75,000 for building repairs at the jail. Those funds have								
already been expended for 2018. Hopefully this request for additional funds will last through the end of the year.								
Matt Grubb will be present and will detail expenses incurred to date.								

DEPARTMENT DATE: April 25, 2018 Commissioners 1138/980 **NAME NUMBER** AMOUNT PROJ. ACCT. **FUND NAME FUND** ACCOUNT/PROJECT NAME REQUESTED NO. NO. NO 175,000.00 182004 Con/Recons 44600 Cum Cap Development 1138 2 3 4 5 6 7 8 175,000.00 TOTAL If Prior Add'l **ORIGINAL AMOUNT** Can Transfers **APPROVED** Appropriation **Was Approved** Be Effected Approp. Unspent BY as of COUNCIL Request Date This Year **AMOUNT** DATE YES NO **Amount** Date

REASON FOR REQUEST	Each year we set aside \$150,000 in the Cum Cap Plan that is utilized by the Buildings &
Grounds Department to make repairs	to county owned buildings. This appropriation will enable the department to
continue to make such repairs.	
To be heard May 12, 2018	

 DATE: April 25, 2018
 DEPARTMENT
 Commissioners
 1149/130

 NAME
 NUMBER

	ANACHINIT	DDOL			LACCE	FUND NAME		FUND
	AMOUNT	PROJ.			ACCT.	FUND NAME		FUND
	REQUESTED	NO.	ACCOUNT/PRO		NO.			NO
1	12,000.00		Other Grants &	& Awards	43920	Economic Dev	velopment Fee	1149
2								
3								
4								
5								
6								
7								
8								
TOTAL	12,000.00							
	ORIGINAL AMOUNT Approp. Unspent Request	as of Date	Appro Was A This	r Add'l priation pproved Year	Ве	Transfers Effected	APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date
	1							

REASON FOR REQUEST Investment in Regional Economic Development Strategy. See attach									
Representatives will be in attendance to discuss.									
To be heard May 12, 2018									

	DATE: 04-22-2018		DEPARTMENT		Highway		1169-980	
					NAME		NUMBER	
	AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
	REQUESTED	NO,	ACCOUNT/PROJECT NAME	NO.			NO	
1	30,000	180016	Crack Seal	44600	Local Road an	d Street	1169	
2	100,000	180017	Culverts	44600	Local Road an	d Street	1169	
3	200,000	180022	Paving	44600	Local Road an	d Street	1169	
4								
5								
6								
7								
8								
TOTAL	330,000							
			If Prior Add'l					
	ORIGINAL AMOUNT		Appropriation	Can	Transfers	APPRO	PROVED	
	Approp. Unspent	as of	Was Approved	Be	Effected	B	BY	
	Request	Date	This Year			COUNCIL		
			AMOUNT DATE	YES	NO	Amount	Date	
				1				
REASC	N FOR REQUEST	1 For eyes	nses related to crack seal of roads incl	uding but n	ot limited to m	achine rental		
			Funds to pay for culvert replaceme					
bid.	ai material, and other relate	за заррнез.	2. I didd to pay for curvert replaceme	ii. J.Fuilus	needed for 10a	la pavilly		
Diu.								

	DATE: <u>04-22-201</u>	<u>8</u>	DEPARTMENT		1176-202			
					NAME		NUMBER	
	AMOUNT REQUESTED	PROJ.	ACCOUNT/DDO JECT NAME	ACCT.	FUND	FUND NAME		
			ACCOUNT/PROJECT NAME				NO	
1	100,000		Other Professional Services	43090	Motor Vehicle	Highway	1176	
2				1				
3								
4								
5								
6								
7								
8			U. C.					
TOTAL	100,000							
			If Prior Add'l					
	ORIGINAL AMOUN	Ť	Appropriation	Can	Transfers AP		OVED	
	Approp. Unspent	as of	Was Approved	Ве	Effected	В	BY	
	Request	Date	This Year			cou	DUNCIL	
			AMOUNT DATE	YES	NO	Amount	Date	
			•					
	-		 	+				
_		_						
				+				
REASO	ON FOR REQUEST	1. Fund	ds needed to pay for other profe	essional serv	ices.			

Date: 04-22-2018	DEPARTMENT	Highway	1176-980
		NAME	NUMBER

	ANAOUNIT	DDO I			IAOOT	FUND	NAME	FUND
	AMOUNT	PROJ.			ACCT,	FUND NAME		FUND
	REQUESTED	NO.		ROJECT NAME	NO.			NO
1	15,000	180014	buggy plates		44600	Motor Vehicle	Highway	1176
2	50,000	180015	CR 35 Salt Barn	Roof	44600	Motor Vehicle	Highway	1176
3								
4								
5								
6								
7								
8								
TOTAL	65,000							
	ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	1- funds needed for buggy plates, stickers, supplies and paying interra for sales								
P. Funds needed to replace roof on CR 35 salt barn									

	DATE: <u>04-22-201</u>	DEPARTMENT		1197-202				
					NAME		NUMBER	
	AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO	
1	160,000	180020	Catch Basin/Sweeping	44600	Storm	Water	1197	
2			. •					
3								
4								
5								
6								
7								
8								
TOTAL	160,000							
			If Prior Add'l					
	ORIGINAL AMOUN	IT	Appropriation	Can	Transfers	APPR	ROVED	
	Approp. Unspent	as of	Was Approved	Ве	Effected	В	BY	
	Request	Date	This Year			COU	UNCIL	
			AMOUNT DATE	YES	NO	Amount	Date	
	Di							
REASC			to perform required MS 4 good	housekeep	oing compo	nents.		
	Street Sweeping a	nd vactor w	ork subcontracting					

	DATE: 04-22-2018		DEPARTMENT		Highway		1229-980	
				-	NAME		NUMBER	
	AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO	
1	1,000,000	170035	CR 38 project	44600	Special LOIT	Distribution	1229	
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,000,000							
			If Prior Add'l					
	ORIGINAL AMOUN	T	Appropriation	Can	Transfers	APPR	OVED	
	Approp. Unspent as of		Was Approved	Be Effected			BY	
		Date	This Year	COL		NCIL		
			AMOUNT DATE	YES	NO	Amount	Date	
REASC	ON FOR REQUEST	1. Funds	needed to pay claims for CR 38	3				

DATE: 04-22-2018		DEPARTMENT		Highway		4901-980	
				NAME		NUMBER	
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO	
300,000	180021	Road Paving	44600	Road Paving	and Maintenance	4901	
300,000							
ORIGINAL AMOUNT		If Prior Add'I Appropriation	Can	Transfers	APPR(
Approp. Unspent Request	as of Date	Was Approved This Year	Ве	Be Effected		BY COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date	
REASON:	1. Funds r	needed for road paving bid					

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 4/9/2018		DEPARTMENT	Code Enforcement			1000 / 131
			NAME		FUND/DEPT NO.	
W. 4000			TRANSFER	RFROM		
(1#)	(#2)				(#6)	
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT,	ACCOUNT	*T/A	(Col #1 Less #2,
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)
1 18,000	\$600.00	\$1,819.55	42110	Fuel	n/a	\$17,400.00
2						
3						
4						
5						
6						
7						
8	*****					
TOTAL	\$600.00					
(4.10)	(#0)		TRANSFER	к то	(40)	
(1#)	(#2)				(#6)	
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	
4 0						(Col #1Plus #2,
1 -0-	##	TO DATE	NO.	NAME	& DATE	(+ or -) #6)
0	\$600.00		NO. 43130	NAME Mileage		
2	\$600.00				& DATE	(+ or -) #6)
3	\$600.00				& DATE	(+ or -) #6)
3	\$600.00				& DATE	(+ or -) #6)
3 4 5	\$600.00				& DATE	(+ or -) #6)
3 4 5 6	\$600.00				& DATE	(+ or -) #6)
3 4 5 6 7	\$600.00				& DATE	(+ or -) #6)
3 4 5 6 7 8		\$0.00			& DATE	(+ or -) #6)
3 4 5 6 7	\$600.00	\$0.00			& DATE	(+ or -) #6)
3 4 5 6 7 8 TOTAL \$	600.00	\$0.00	43130	Mileage	& DATE	(+ or -) #6)
3 4 5 6 7 8 TOTAL \$		\$0.00	43130	Mileage	& DATE	(+ or -) #6)
3 4 5 6 7 8 TOTAL \$	600.00	\$0.00	43130	Mileage	& DATE	(+ or -) #6)
3 4 5 6 7 8 TOTAL \$	600.00	\$0.00	43130	Mileage	& DATE	(+ or -) #6)

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED BETWEEN MAJOR CLASSIFICATION

FUNDS

DATE 4/25/2018 DEPARTMENT Veterans' Services 01 - 0134 NAME FUND/DEPT NO. TRANSFER FROM (#2)(1#)(#6)**ORIGINAL** AMOUNT TO BE **PREVIOUS ACTION** REVISED BUDGET BUDGET TRANSFERRED AMOUNT SPENT ACCT. **ACCOUNT** *T/A (Col #1 Less #2, TO DATE NO. NAME & DATE (+ or -) #6) \$1,400.00 1,350.00 \$0.00 43120 Postage TOTAL \$ 1,350.00 TRANSFER TO (1#)(#2)(#6)**ORIGINAL** AMOUNT TO BE PREVIOUS ACTION REVISED BUDGET BUDGET TRANSFERRED AMOUNT SPENT ACCT. ACCOUNT *T/A (Col #1Plus #2, TO DATE NO. NAME & DATE (+ or -) #6) \$6,350.00 1,350.00 \$6,180.00 42195 Other Operating Supplies TOTAL \$ 1,350.00 REASON FOR TRANSFER Moving funds to purchase veteran cemetery flags and markers.

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

DATE	4/26/2018	DEPARTMENT		COMMUNITY CORRECTIONS		1130.0981	
		20		NAME	F	UND/DEPT NO.	
TRANSFER FROM							
(1#)	(#2)				(#6)		
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET	
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	(Col #1 Less #2,	
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)	
1 \$ 2,000.00	\$ 1,776.00	\$ 123.20	43130				
2 \$ 10,000.00	\$ 3,000.00	\$ 3,879.78		Telephone			
3 \$ 23,815.00	\$ 7,800.00	\$ 11,006.43		Equipment Leasing			
4 \$ 5,000.00	\$ 4,720.00	\$ 280.00	43800	Dues & Subscriptions			
5							
6							
7							
8							
TOTAL \$	\$ 17,296.00						
o creati	10001		TRANS	FER TO	12029		
(1#)	(#2)	1			(#6)		
ORIGINAL	AMOUNT TO BE			ale .	PREVIOUS ACTION		
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	(Col #1Plus #2,	
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)	
1 \$ -	\$ 16,383.00	\$ -		Radio Equipment			
2 \$ -	\$ 913.00	\$ -	44515	Office Furniture & Fixtures			
3							
4							
5							
6	# # # # # # # # # # # # # # # # # # #						
7							
8	A 47 000 00						
TOTAL \$	\$ 17,296.00						
DE 1001 50D	TD 4 NOTED						
REASON FOR	IKANSFER	ranster funds	to cover p	pending purchases.			

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED

FUNDS BETWEEN MAJOR CLASSIFICATION

DATE	4/6/2018	DEPARTMENT	Public Hea	8119-980		
			NAME			FUND/DEPT NO.
			TRANSFEI	R FROM	awa.	
(1#)	(#2)			r	(#6)	
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	(Col #1 Less #2,
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)
1,360	295	2,564.68	42130	Tire and tubes	\$1,500.00	2,565
TOTAL \$	295.00					
			TRANSFE	R TO		
(1#)	(#2)				(#6)	
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	(Col #1Plus #2,
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)
729	295	\$314.92	43130	Mileage	(\$404.00)	620
					·	
TOTAL \$	295.00					
TOTAL \$						
	295.00 OR TRANSFER		to pay for n	nileage .		
			to pay for n	nileage .		
			to pay for n	nileage .		
			to pay for n	nileage .		