DEPARTMENT

DATE <u>MAY 21, 2018</u>

DATE <u>MAY 21, 2018</u>	DEPARTMENT	PUE	DER	1000-175		
				NAME		NUMBER
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NAME		FUND NO
1 30,000.00		WITNESS FEES	41535	PUB.DEFE	NDER	1000-175
2						
3						
4						
5						
6						
7						
8		y d				T.
TOTAL \$ 30,000.00						
ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'I Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
4,000.00 3787.50 5/7/18						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						
REASON FOR REQUEST	avit Court	To properly prep;are for and re	`			te of
Indiana v. Jazmine Torres, Elkhart Cir Psychologist to review records, evalua						We are
submitting an amended additional app			during a tila	i ii una matter		AAC GIC
submitting an amended additional app	ropriation re	quest.				
				PDT		

Signature of Department Head

DATE: 05-22-18	DEPARTMENT		Highwa	1112-980			
				NAME		NUMBER	
AMOUNT	PROJ.			ACCT.	FUND	NAME	FUND
REQUESTED	NO.	ACCOUNT/PRO	DJECT NAME	NO.			NO
500,000	180027	CR 38 Right	of way	44600	EDIT		1112
500,000				-			
ORIGINAL AMOUNT		If Prior	oriation	Can Transfers APPRC			
Approp Unspent Request	as of Date		proved Year	Be	Effected	BY COUN	
		AMOUNT	DATE	YES	NO	Amount	Date
	4.5.4						
REASON FOR REQUEST CR 31 and SR 13	1. Funds r	equired to pa	ay for right o	or way so	ervices for	CR 38 betwe	een :
CI, 31 dild 3II 13							

DATE: 5/23/18

DEPARTMENT

Clerk - Perpetuation 1119/980

NAME NUMBER

AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAM		NO.			NO
40000.00		Professional Ser	rvices	43090			1119/980
10000.00		Data Processing	Services	43050			1119/980
15000.00		Data Processing	Hardware	44535			1119/980
65000.00							
		If Prior A					
ORIGINAL AM	IOUNT	Appropriation		Can Transfers		APPR	OVED
pprop. Unsper	nt	Was Approved		Be Effected		В	Υ
as of	Date	This Year				cou	NCIL
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Appropriation request is for the scanning and microfilming of the Marriage	
Licenses in the Superior 3 Clerk's Office, the scrolling display for the Coirthouse in Goshen, for computers, monitors	
and printers in various Clerk's Offices.	

DATE: 5/01/2018 DEPARTMENT COMMUNITY CORRECTION

1130-0614

NAME

	AMOUNT EQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO	FUND NAME		FUND NO		
\$	253,098		Case Manager	41120	FY 2019 Project In	come	1130-0614		
\$	57,660		Sergeant	41125	FY 2019 Project In		1130-0614		
\$	640,744		Protective/Custody Offic	41130	FY 2019 Project In	come	1130-0614		
\$	30,328		Excess Hours	41165	FY 2019 Project In	come	1130-0614		
\$	100,988		Part Time Field Officer	41200	FY 2019 Project In	come	1130-0614		
\$	20,748		Part Time Clerical	41220	FY 2019 Project In	come	1130-0614		
\$	18,928		Part Time Maintanence	41230	FY 2019 Project In	come	1130-0614		
\$	67,200		FICA	41300	FY 2019 Project In	come	1130-0614		
\$	26,600		Medicare	41305	FY 2019 Project In	come	1130-0614		
\$	378,150		Insurance	41310	FY 2019 Project In	come			
\$	5,000		Unemployment	41320	FY 2019 Project In	FY 2019 Project Income			
\$	31,000		Wellness/Other	41330	FY 2019 Project In	1130-0614			
\$	23,000		Workman's Comp.	41340	FY 2019 Project In	come	1130-0614		
\$	105,500		PERF	41400	FY 2019 Project In	come	1130-0614		
\$	1,758,944								
ORIGINAL AMOUNT		_	If Prior Add'l Appropriation	Can Transfers		APP	PROVED BY		
App	гор.	as of Date	Was Approved This Year	Be	Effected	Effected CO			
			AMOUNT DA	YES	NO	Amoun	Date		

REASON FOR REQU	OR REQUI Setting up accounts for new fiscal year, FY 2019 Project Income.								

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0614

NAME

	MOUNT	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NA	ME	FUND		
RI	EQUESTED	NO.		NO.			NO		
\$	12,000		Office Supplies	42090	FY 2019 Projec	t Income	1130.0614		
\$	2,500		Clothing	42160	FY 2019 Project	t Income	1130.0614		
\$	5,000		Other Operating Supplies	42195	FY 2019 Project	t Income	1130.0614		
\$	9,000		Vehicle Supplies	42210	FY 2019 Project	t Income	1130.0614		
\$	1,500		Food	42310	FY 2019 Project	t Income	1130.0614		
\$	30,000								
			If Prior Add'I						
ORIGI	NAL AMOUN	Г	Appropriation	Can	Transfers	APPRO	APPROVED		
Approp	. Unspent	as of	Was Approved		Effected	ВУ			
	Request	Date	This Year	COU					
			AMOUNT DATE	YES	NO	Amount			
			AWOUNT DATE	1123	NO	Amount	Date		
		_		-					
				-					
							*		

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 Project Income.						

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0614

NAME

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NA	ME	FUND NO
\$ 300,000		Professional Services	43090	FY 2019 Project	Income	1130.0614
\$ 5,000		Travel/Training	43110	FY 2019 Project	Income	1130.0614
\$ 200		Postage	43120	FY 2019 Project	Income	1130.0614
\$ 2,000		Telephones	43140	FY 2019 Project	Income	1130.0614
\$ 400,000		Operating Supplies	43190	FY 2019 Project	Income	1130.0614
\$ 10,000		Equipment Leasing	43630	FY 2019 Project	Income	1130.0614
\$ 3,250		Dues & Subscriptions	43800	FY 2019 Project	Income	1130.0614
\$ 720,450						
INAL AMOUNT Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		В	OVED Y NCIL
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 Project income.						

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS 1130.0614

NAME

	AMOUNT EQUESTED	PROJ.	ACCOUNT/	PROJECT NAME	ACCT. NO.	FUND N	IAME	FUND NO
\$	120,000		Ve	ehicles	44500	FY 2019 Project	Income	1130.0614
\$	10,000		Office	Equipment	44520	FY 2019 Project	Income	1130.0614
\$	50,000		Data Proces	ssing Equipment	44540	FY 2019 Project	Income	1130.0614
\$	15,000		Facility	Equipment	44545	FY 2019 Project	Income	1130.0614
\$	195,000							
Approp.	L AMOUNT Unspent Request	as of Date	Appro Was A	or Add'l opriation Approved is Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 Project Income.	

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIO

1130.0980

NAME

	AMOUNT	Inno.	ACCOUNT/PROJEC	T I	1007			
	DECLIECTED 11100.		NAME	′'	ACCT.	ELIMD N	A NAIE	FUND
_		NO.			NO.	FUND NAME		NO
\$	112,730.00		Director		41115	FY 2019 DO		1130.0980
\$	208,519.00		Case Manager		41120	FY 2019 DO	C Grant	1130.0980
\$	71,906.00		EM/DR Coordinator		41125	FY 2019 DO	C Grant	1130.0980
\$	179,856.00		Custody Officers		41130	FY 2019 DO	C Grant	1130.0980
\$	29,035.00		Administrative Assistar	nt	41135	FY 2019 DO	C Grant	1130.0980
\$	7,500.00		Excess Hours		41165	FY 2019 DO	C Grant	1130.0980
\$	28,800.00		FICA		41300	FY 2019 DO	C Grant	1130.0980
\$	9,265.00		Medicare		41305	FY 2019 DO	C Grant	1130.0980
\$	236,482.00		Insurance		41310	FY 2019 DO	C Grant	1130.0980
\$	20,000.00		Wellness/Other		41330	FY 2019 DO	C Grant	1130.0980
\$	12,000.00	-	Workman's Comp.		41340	FY 2019 DO	C Grant	1130.0980
\$	61,158.00		PERF		41400	FY 2019 DOC Grant		1130.0980
	To							
\$	977,251.00							
				T				
		l	If Prior Add'l					
OF	RIGINAL AMOUNT	Γ	Appropriation		Can Transfers		APPROVED	
Ap	prop. l	as of	Was Approved	ved Be Effected			BY	
	F	R Date	This Year				COUNCIL	
			AMOUNT DA	TE	YES	NO	Amoun	Date
_				_				

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 DOC Grant.

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

NAME

	AMOUNT EQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO
\$	13,000.00		Office Supplies	42090	FY 2019 DOC	Grant	1130.0980
\$	20,000.00		Uniforms	42150	FY 2019 DOC	Grant	1130.0980
\$	16,248.00		Other Operating Supplies	42195	FY 2019 DOC	Grant	1130.0980
\$	3,248.00		Preventative Maintenance	42210	FY 2019 DOC	Grant	1130.0980
\$	500.00		Traning Materials	42320	FY 2019 DOC	Grant	1130.0980
\$	52,996.00						
_	ORIGINAL AMOUNT Approp. as of Date		If Prior Add'I Appropriation Was Approved This Year		Transfers Effected	E	ROVED BY JNCIL
			AMOUNT DATE	YES	NO	Amount	Date

Setting up accounts for new fiscal year, FY 2019 DOC Grant.

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS | 1130.0980 |

NAME

	MOUNT EQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO
\$	125,000.00		Professional Services	43090	FY 2019 DOC	Grant	1130.0980
\$	17,500.00		Travel/Training	43110	FY 2019 DOC	Grant	1130.0980
\$	1,000.00		Postage	43120	FY 2019 DOC	Grant	1130.0980
\$	2,000.00		Mileage	43130	FY 2019 DOC	Grant	1130.0980
\$	10,000.00		Telephone/Cells	43140	FY 2019 DOC	Grant	1130.0980
\$	500.00		Printing	43150	FY 2019 DOC	Grant	1130.0980
\$	5,000.00		Maintanence Contracts	43510	FY 2019 DOO	Grant	1130.0980
\$	23,815.00		Equipment Leasing	43630	FY 2019 DOC	Grant	1130.0980
\$	5,000.00		Dues & Subscriptions	43800	FY 2019 DOC	Grant	1130.0980
\$	8,000.00		Education & Conferences	43830	FY 2019 DOC Grant		1130.0980
\$	197,815.00						
ORIGIN Approp.	ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	В	OVED Y INCIL
			AMOUNT DATE	YES	NO	Amount	Date
	- 6						

DATE: 5/15/18 DEPARTME				1141 (980)		
				NAME		NUMBER
AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.		FUND	FUND
REQUESTED	NO.	NAME	NO,	NAN	/IE	NO
2,300	181008	Josiah Neff	44600	Cum Drain		1141
3,200	181009	Fetters-Pletcher	44600	Cum Drain		1141
2,300	181010	Damey Tile	44600	Cum Drain		1141
10,000	181011	New Miller Stutsman	44600	Cum Drain		1141
5,000	181012	Werntz	44600	Cum Drain		1141
10,000	181013	Jacob Myers	44600	Cum Drain		1141
10,000	181014	Tile Investigation/Repair	44600	Cum Drain		1141
42,800						
		If Prior Add'l				
ORIGINAL AMOUN	NT	Appropriation	Can Transfers APPF			ROVED
Approp.	as of	Was Approved	Ве	Effected	E	BY
	Date	This Year			JNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
			1			
	Maintenar	nce on County Regulated	Drains			

DATE: May 22	2018	DEPARTMENT:	1159-340			
				NAME		NUMBER
AMOUNT REQUESTED	PROJ. NO	ACCOUNT/PROJECT NAME	ACCT. NO	FUND	NAME	FUND NO
1,025		Copy Supplies	42030		Health	1159
1,025						
ORIGINAL AMOUNT Approp. as of		If Prior Add'I Appropriation Was Approved	Can Be	Transfers Effected	APPROVED BY COUNCIL	
	Date	This Year		NO	Amount	Date
		AMOUNT DATE	YES			
and must pay	7.9 cent	Due to the new county se s per color copy.	rvice contract v	ve are not a	able to buy or	ur own tonei

DATE: 05-22-18 DEPARTMENT Highway 1169-980 **NUMBER NAME AMOUNT** PROJ. ACCT. **FUND NAME FUND** REQUESTED NO. ACCOUNT/PROJECT NAME NO. NO 70,000 180024 Roadside Mowing 44600 Local Road & Street 1169 80,000 180025 Calcium Chloride 44600 Local Road & Street 1169 150,000 If Prior Add'l **ORIGINAL AMOUNT Appropriation** Can Transfers **APPROVED Be Effected Was Approved** BY Approp. Unspent as of **This Year** COUNCIL Request Date AMOUNT DATE YES NO **Amount** Date 1. For expenses to subcontract roadside mowing. **REASON FOR REQUEST**

DEPARTMENT DATE: 05-22-18 Highway 1176-980 **NUMBER** NAME **AMOUNT** PROJ. ACCT. **FUND NAME FUND** ACCOUNT/PROJECT REQUESTED NO. NO **NAME** NO. 89,000 180023 Horse shoe damage repair 44600 Motor Vehicle Highway 1176 89,000 If Prior Add'l **ORIGINAL AMOUNT** Can Transfer **APPROVED Appropriation** Was Approved Be Effected BY as of Approp. Unspent This Year COUNCIL Date Request **AMOUNT** DATE YES NO **Amount** Date **REASON FOR REQUEST** 1. For expenses related to repairing horseshoe damaged roads. Expenses may include

DATE: May 17	7, 2018	DEPART	MENT	Sc	olid Waste	1194/980		
		NAME					NUMBER	
AMOUNT PROJ. NO REQUESTED		ACCOUNT/P NAM		ACCT, NO.		FUND NAME	FUND NO	
\$600,000	182605	Added to (APP for New F" Cons Related Ex	w Cell "E- t and	44600	Solid Wast	e User Fees	1194	
			12					
TOTAL \$600,0	000							
ORIGINAL AMOUNT Approp. as of Date		If Prior Add'I Appropriation Was Approved This Year			Transfers Effected	APPRO BY COUN	(
		AMOUNT	DATE	YES	NO	Amount	Date	
		N/A	١		Х			
TOTAL \$- (orig +	add'l)							
REASON FOR		Money need	ed for the	Cell E-l	F expansion	, Stone and (QA/QC etc	
	5							

Signature of Department Head

DATE: 5/23/18	DEPARTMENT Storm water Management Operating					
				NAME		NUMBER
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT. NO	FUND	NAME	FUND NO
10,000		office equipment	44520	Storm Wat	er	1197
		-				
10,000						
10,000						
ORIGINAL AMOUNT	as of	If Prior Add'I Appropriation Was Approved	Can Be	Transfers Effected	APPRO' BY	
Approp. Unspent	Date	This Year	VE0	1 110	COUN	
		AMOUNT DATE	YES	NO	Amount	Date
REASON FOR REQUEST		for purchase of nev	w color copie	er for dept.		

5/21/2018	DEPARTMENT	Unsafe Building	1207-980
		NAME	NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/P	ROJECT NAME	ACCT.	NAM	FUND IE	FUND NO.
\$3,307.00		Other Profes	ssional Services	43090	Unsafe B	uilding	1207
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 3,307.00							
ORIGINAL AMOUNT Approp. as of		Appro	or Add'l opriation Approved	Can Be	Transfers Effected		ROVED BY
	Date		s Year			col	JNCIL
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST	Payment received will be redirected to this fund for future.
demolition projects.	

DATE: 05-22-18	ATE: 05-22-18 DEPARTMENT Highway						
					NUMBER		
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND N	IAME	FUND NO	
1,000,000	18002	Road Const and Maint.	44600	LOIT Special [Distribution	1229	
1,000,000							
ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		ВҮ	APPROVED BY COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date	
			-				
			1				
			1				
REASON FOR REQUEST	T 1. For expen	ses related to road maintenan	ce and co	nstruction, road i	paving program.		

DATE: 05-23-18					1229-980	
				NAME		NUMBER
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO.			NO
1,164	170004	Road Const & Maint	44600		LOIT Special Distribution	
8,462	170010	Road Const & Maint	44600	LOIT Spec	ial Distribution	1229
9,626						
ORIGINAL AMOU Approp. Unspent Request	NT as of Date	If Prior Add'I Appropriation Was Approved This Year	Can Be	Can Transfers Be Effected		VED
		AMOUNT DATE	YES	NO	Amount	Date
					7	
		-				
REASON FOR REQUEST	1. Funds	required to pay claims f	or various ro	ad mainten	ance projects	
	- 5					

5/21/2018 DEPARTMENT			NW Gatew	4504-980		
			NAME			NUMBER
AMOUNT REQUESTED	PROJ.		ACCT.	FUND	NAME	FUND
REQUESTED	NO.	ACCOUNT/PROJECT N	NO.			NO
1 \$ 150,000	182506	Construction/Reconstruction	44600	NW Gate	eway TIF	4504
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 150,0	00.00					
		If Prior Add'l				
ORIGINAL AMO	UNT	Appropriation	Can Transfers		APPROVED	
Approp.	as of	Was Approved	Be Effected		BY	
	Date	This Year			COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						100
3						
4						
5						
6						
7						
8						
TOTAL \$						
REASON FOR F	REQUEST	Lighting poles for CR 12	Ash interse	ection		

5/21/2018

DEPARTMENT

Environmental Special Projects

4803-980

NAME

AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT	NAME ACCT.	FUND N	AME	FUND		
REQUESTED	NO.		NO.			NO		
1 \$ 40,000	182505	Construction/Reconstr	uction 44600	Env. Spec	ial Projects	4803		
2								
3								
4								
5								
6								
7								
8								
TOTAL \$ 40,000	*)							
ORIGINAL AMO	TNUC	If Prior Add'I Appropriation	Can	Can Transfers		OVED		
Approp.	as of Date	Was Approved This Year	d Be	Effected		BY COUNCIL		
		AMOUNT DA	TE YES	NO	Amount	Date		
1								
2								
3								
4								
5								
6								
7								
8								
TOTAL \$								

REASON FOR REQUEST	Project costs related to nome demolitions and property clean-up						

DATE: 5/02/2018 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980 NAME NUMBER

AMOUNT	I BBO I	ACCOUNT/PROJECT	400T	FUND	NAME	ELINID	
71000111 11100.		NAME	ACCT.	FUND	NAME	FUND	
REQUESTED			NO.			NO	
\$ 33,44		CTP Case Manager	41120		CTP Grant	4913.0980	
\$ 35,00	00	CTP Coordinator	41125	FY 2019	CTP Grant	4913.0980	
\$ 29,00	00	Custody Officer	41130	FY 2019	CTP Grant	4913.0980	
\$	-	Excess Hours	41165	FY 2019	CTP Grant	4913.0980	
\$ 6,04	42	FICA	41300	FY 2019	CTP Grant	4913.0980	
\$ 2,00	00	Medicare	41305	FY 2019	CTP Grant	4913.0980	
\$ 18,4	18	Insurance	41310	FY 2019	CTP Grant	4913.0980	
\$	-	Unemployment	41320	FY 2019	CTP Grant	4913.0980	
\$ 1,00	00	Wellness/Other	41330	FY 2019	CTP Grant	4913.0980	
\$ 1,50	00	Workman's Comp.	41340	FY 2019	CTP Grant	4913.0980	
\$ 10,9	14	PERF	41400	FY 2019 CTP Grant		4913.0980	
\$ 137,3	14						
ORIGINAL AMOU	NT	If Prior Add'I Appropriation	Can Transfers APPR		ROVED		
Approp.	U as of	Was Approved	Be	Effected	В	Υ	
	Re Date	This Year			cou	UNCIL	
		AMOUNT D	YES	NO	Amount	Date	

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 CTP Grant.						
		ľ					

DATE: <u>5/02/2018</u>

DEPARTMENT COMMUNITY CORRECTION 4913.0980

NAME

AMOUNT REQUESTED	PROJ NO.	ACCOUNT/PR	OJECT NAME	ACCT.	FUND NAME		FUND NO
\$ 1,000		Office S	Supplies	42090	FY 2019 CTP	Grant	4913.0980
\$ 700		Clot	hing	42160	FY 2019 CTP	Grant	4913.0980
\$ 4,000		Other Operation	ting Supplies	42195	FY 2019 CTP	Grant	4913.0980
\$ 5,700							
ORIGINAL AMOUNT Approp Unspent Request	as of Date	If Prior Approp Was Ap	oriation		Can Transfers Be Effected		PROVED BY DUNCIL
		AMOUNT	DATE	YES	NO	moun	

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 CTP Grant.						

DATE: 5/02/2018

DEPARTMENT COMMUNITY CORRECTIONS

4913.0980

NAME

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT, NO.	FUND NAME		FUND NO
\$	15,000		Professional Services	43090	FY 2019 CTP (Grant	4913.0980
\$	2,500		Travel/Training	43110	FY 2019 CTP (Grant	4913.0980
\$	300		Mileage	43130	FY 2019 CTP (Grant	4913.0980
\$	1,000		Dues & Subscriptions	43800	FY 2019 CTP (Grant	4913.0980
\$	2,700		Education & Conferences	43830	FY 2019 CTP (Grant	4913.0980
\$	21,500						
ORIGINAL	. AMOUNT		If Prior Add'I Appropriation	Can	Transfers	APPF	ROVED
Approp.	Unspent	as of	Was Approved	Ве	Effected	ВУ	
	Request	Date	This Year			COUNCIL	
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 CTP Grant.						

DATE: 5/02/2018

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

NAME

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/P	ROJECT NAME	ACCT, NO.	FUND NAME		FUND NO	
1	\$ 7,000		Office I	Equipment	44520	FY 2019 CT	P Grant	4913.0980	
2	\$ 13,000		Data Proces	ssing/Hardware	44535	FY 2019 CT	P Grant	4913.0980	
3	\$ 13,000		Data Proce	ssing/Software	44540	FY 2019 CT	P Grant	4913.0980	
4	\$ 24,030		Other Office	ce Equipment	44545	FY 2019 CT	P Grant	4913.0980	
5									
6									
7									
8									
TOTAL	\$ 57,030								
	ORIGINAL AMOUNT Approp. as of Date		- '' '		Can Be	Be Effected B'		ROVED Y INCIL	
			AMOUNT	DATE	YES	NO	Amount	Date	

REASON FOR REQUEST	Setting up accounts for new fiscal year, FY 2019 CTP Grant.

TE: May 21, 2018

DEPARTMENT: Health Indiana Tobacco Prevention and Cessation

9104-981

NAME

AMOUNT	PROJ.		ACCT.	FUND N	IAME	FUND
REQUESTED	NO.	ACCOUNT/PROJECT NAME	NO,			NO
66,251		Professional	41120			9104
4,108		FICA	41300			
961		Medicare	41305			
21,121		Insurance	41310			
2,500		Wellness	41330			
7,421		PERF	41400			
1,000		Office Supplies	42090			
1,000		Operating supplies	42195			
100		Postage	43120			
381		Sustenance	43110			
1,596		Travel	43130			
2,086		Publication-other than Legal	43220			
400		Rent other	43660			
500		Dues	43800			
175		Subscriptions	43805			
400		Education and Conference	43830			
110,000						
ORIGINAL AI Approp.	MOUN as of		Can Be	Transfers Effected	APPRO\ BY	/ED
	Date	This Year			COUNC	CIL
		AMOUNT DATE	YES	NO	Amount	Date

-	Budget for F	Y 2019 (July	1, 2018 to Jur	ne 30, 2019).	

DATE: 5/15/2018 DEPARTMENT State Grant Probation HEA

9126-980

NAME

AMOUNT							
EQUESTED	PROJ. NO.			ACCT. NO.	FUND	NAME	FUND NO
94,516.00		Profess	sional	41120	State Gran	Probation HEA	9126-980
5,810.00		FIC	A	41300	State Gran	t Probation HEA	9126-980
4,175.00		Medic	are	41305	State Gran	t Probation HEA	9126-980
8,899.00		Insura	ince	41310	State Gran	t Probation HEA	9126-980
1,100.00		Workman'	s Comp	41340	State Gran	t Probation HEA	9126-980
10,500.00		PER	RF	41400	State Gran	t Probation HEA	9126-980
125,000.00							
INAL AMOUN	г			Can	Transfer	APPRO	OVED
p. l	as of	Was Ap	proved	Ве	Effected	BY	
F	Date	This	r ear			COUN	ICIL
		AMOUNT	DATE	YES	NO	Amount	Date
	\$0	\$0			Х		
	\$0	\$0			Х		
	\$0	\$0			Х		
	\$0	\$0			Х		
	\$0	\$0			Х		
	\$0	\$0			Х		
	94,516.00 5,810.00 4,175.00 8,899.00 1,100.00 10,500.00 125,000.00	94,516.00 5,810.00 4,175.00 8,899.00 1,100.00 10,500.00 INAL AMOUNT p. I as of F Date \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	## AMOUNT ## SO	PROS. ACCOUNT/PROJECT NAME	PROS. ACCOUNT/PROJECT NO.	NO. NAME NO. NO. NAME NO. NO.	NO. NAME NO. NAME NO. NAME NO.

Setting up accounts	for new fisca	l year, FY	2019 IDOC	Probation Gran	nt

DATE:	5/15/18	DEPARTMENT	Court Recidivism Reduction Grant	9130-980
			NAME	NUMBER

	_					
AMOUNT	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NA	ME	FUND NO.
REQUESTED	NO.	10 101	NO.			
1 \$ 35,000		Supervisors	41115	Court Recidivis	m Reduction Grant	9130-980
2 \$ 818		Medicare Expense	41305	Court Recidivis	m Reduction Grant	9130-980
3 \$ 21,502		Group Insurance	41310	Court Recidivis	m Reduction Grant	9130-980
4 \$ 1,600		Wellness-Medical F	41330	Court Recidivis	m Reduction Grant	9130-980
5						
6						
7						
8						
TOTAL \$ 58,920						
	as of	If Prior Add'l Appropriation Was Approved This Year		Transfers Effected	APPROVED BY COUNCIL	
		AMOUNT DA	YES	NO	Amount	Date
1 \$0				X		
2 \$0				Х		
3 \$0				Х		
4 \$0				Х		
5						
6						
7						
8						
TOTAL \$	- W 1					

REASON FOR REQUEST	Setting up budget for new Court Recidivism Reduction Grant from IDOC for
Problem-Solving Court (Drug	Court).

ELKHART COUNTY APPROPRIATION REDUCTION REQUEST

5/21/2018	DEPARTMENT	Middlebury SE	4509-980	
		Name	Number	

\$5,500.00		ACCOUNT/PROJECT NAME	ACCT. NO.	FUND	NAME	FUND NO
	172507	construction & reconstruction	44600	Middle	burySE	4509
				N .		
5						
5						
3						
TOTAL \$ 5,500.0	00					
RIGINAL AMOUNT APPROPRIATION		DATE OF APPROP.			APPROVEI COUNCIL	ВУ
\$					Amount	Date
2						
3						
			1			
3						
OTAL \$						

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

DATE	5/16/2018	DEPARTMENT	Vet	terans' Servi	ces	1000 - 0134
				NAME		FUND/DEPT NO.
(1#)	(#2)		IRANS	FER FROM	(#6)	
ORIGINAL	AMOUNT TO	AMOUNT	ACCT.	ACCOUNT	PREVIOUS	REVISED BUDGET
BUDGET	BE TRANSFERRE	SPENT	NO	NAME	ACTION * T/A & DATE	(Col #1 Less #2,
	D					(+ or -) #6)
\$7,200.00	1,800.00	\$550.00		Other Prof.		
\$26,000.00	2,100.00	\$7,400.00	43925	Burl Sld, Sa	il, Mar, Wiv, Etc	
TOTAL \$	3,900.00				li-	
		-				
			TRANS	FER TO		
(1#)	(#2)				(#6)	1
ORIGINAL	AMOUNT TO					REVISED BUDGET
BUDGET	TRANSFERRI	AMOUNT SPENT		ACCOUNT	*T/A	(Col #1Plus #2,
\$6.350.00	3,900.00	TO DATE \$6,180.00	NO.	NAME Other Oper	& DATE ating Supplies	(+ or -) #6)
\$6,350.00	3,900.00	φο, 180.00	42195	Other Opera	ating Supplies	
TOTAL \$	3,900.00					
DE100N 50					t el l -	.l.d.a.a.
KEASON FO	K IKANSFE	Moving funds to	purcha	se veteran co	emetery nags no	oluers.
-						

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

DATE	5/4/2018	DEPARTMENT	Public	NAME	d Emergency	8119-980 FUND/DEPT NO.
			TRANSF	ER FROM		
(1#)	(#2)				(#6)	
ORIGINAL	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	AMOUNT SPENT	ACCT.	ACCOUNT	*T/A	(Col #1 Less #2,
		TO DATE	NO.	NAME	& DATE	(+ or -) #6)
2,079	2,079	0.00	42090	Office Supplies		0
5,598	326		42195	Operating Supplies		5,272
1,120	194	601.85	43140	Telephone		926
TOTAL \$	2,599.00					
(4.40)	700		TRANSF	FER TO		
(1#)	(#2)				arres.	
ORIGINAL		n 1			(#6)	
	AMOUNT TO BE				PREVIOUS ACTION	REVISED BUDGET
BUDGET		AMOUNT SPENT	ACCT.	ACCOUNT	PREVIOUS ACTION *T/A	(Col #1Plus #2,
	AMOUNT TO BE TRANSFERRED	TO DATE	NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	(Col #1Plus #2, (+ or -) #6)
729	AMOUNT TO BE TRANSFERRED 216	TO DATE \$314.92	NO. 43130	ACCOUNT NAME Mileage	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836
729 0	AMOUNT TO BE TRANSFERRED 216 600	TO DATE \$314.92 \$494.20	NO. 43130 43110	ACCOUNT NAME Mileage Sustenance	PREVIOUS ACTION *T/A & DATE	(Col #1Plus #2, (+ or -) #6) 836 1,135
729 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280	TO DATE \$314.92 \$494.20 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0	AMOUNT TO BE TRANSFERRED 216 600	TO DATE \$314.92 \$494.20 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135
729 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280	TO DATE \$314.92 \$494.20 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280	TO DATE \$314.92 \$494.20 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280	TO DATE \$314.92 \$494.20 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280 503	TO DATE \$314.92 \$494.20 0.00 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280 503	TO DATE \$314.92 \$494.20 0.00 0.00	NO. 43130 43110 43835	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION *T/A & DATE (\$109.00)	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280
729 0 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280 503	TO DATE \$314.92 \$494.20 0.00 0.00	NO. 43130 43110 43835 44545	ACCOUNT NAME Mileage Sustenance Training Programs Other office Equipment	PREVIOUS ACTION	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280 503
729 0 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280 503	TO DATE \$314.92 \$494.20 0.00 0.00	NO. 43130 43110 43835 44545	ACCOUNT NAME Mileage Sustenance Training Programs	PREVIOUS ACTION	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280 503
729 0 0 0	AMOUNT TO BE TRANSFERRED 216 600 1,280 503	TO DATE \$314.92 \$494.20 0.00 0.00	NO. 43130 43110 43835 44545	ACCOUNT NAME Mileage Sustenance Training Programs Other office Equipment	PREVIOUS ACTION	(Col #1Plus #2, (+ or -) #6) 836 1,135 1,280 503