

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE MAY 21, 2018

DEPARTMENT

PUBLIC DEFENDER

1000-175

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 30,000.00		WITNESS FEES	41535	PUB.DEFENDER	1000-175		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 30,000.00							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
4,000.00	3787.50 5/7/18						
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

To properly prepare for and represent Jazmine Torres, a minor, in State of

Indiana v. Jazmine Torres, Elkhart Circuit Court, Juvenile Division, it is necessary to retain the services of a Forensic

Psychologist to review records, evaluate the client, and testify on behalf of the client, during a trial in this matter.

We are

submitting an amended additional appropriation request.

PDT

Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-18

DEPARTMENT

Highway

1112-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
500,000	180027	CR 38 Right of way	44600	EDIT	1112		
500,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp Unspent Request	as of Date		AMOUNT	DATE	YES	NO	Amount

**REASON FOR REQUEST**    1. Funds required to pay for right of way services for CR 38 between  
CR 31 and SR 13

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/23/18

DEPARTMENT

Clerk - Perpetuation

1119/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
40000.00		Professional Services	43090		1119/980		
10000.00		Data Processing Services	43050		1119/980		
15000.00		Data Processing Hardware	44535		1119/980		
<b>65000.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
prop. Unspent as of	Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Appropriation request is for the scanning and microfilming of the Marriage Licenses in the Superior 3 Clerk's Office, the scrolling display for the Coirthouse in Goshen, for computers, monitors and printers in various Clerk's Offices.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT COMMUNITY CORRECTION

1130-0614

NAME                  NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO	FUND NAME	FUND NO
\$ 253,098		Case Manager	41120	FY 2019 Project Income	1130-0614
\$ 57,660		Sergeant	41125	FY 2019 Project Income	1130-0614
\$ 640,744		Protective/Custody Officer	41130	FY 2019 Project Income	1130-0614
\$ 30,328		Excess Hours	41165	FY 2019 Project Income	1130-0614
\$ 100,988		Part Time Field Officer	41200	FY 2019 Project Income	1130-0614
\$ 20,748		Part Time Clerical	41220	FY 2019 Project Income	1130-0614
\$ 18,928		Part Time Maintenance	41230	FY 2019 Project Income	1130-0614
\$ 67,200		FICA	41300	FY 2019 Project Income	1130-0614
\$ 26,600		Medicare	41305	FY 2019 Project Income	1130-0614
\$ 378,150		Insurance	41310	FY 2019 Project Income	1130-0614
\$ 5,000		Unemployment	41320	FY 2019 Project Income	1130-0614
\$ 31,000		Wellness/Other	41330	FY 2019 Project Income	1130-0614
\$ 23,000		Workman's Comp.	41340	FY 2019 Project Income	1130-0614
\$ 105,500		PERF	41400	FY 2019 Project Income	1130-0614
<b>\$ 1,758,944</b>					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp. as of Date		AMOUNT      DATE	YES	NO	Amount      Date

**REASON FOR REQUEST** Setting up accounts for new fiscal year, FY 2019 Project Income.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0614

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 12,000		Office Supplies	42090	FY 2019 Project Income	1130.0614		
\$ 2,500		Clothing	42160	FY 2019 Project Income	1130.0614		
\$ 5,000		Other Operating Supplies	42195	FY 2019 Project Income	1130.0614		
\$ 9,000		Vehicle Supplies	42210	FY 2019 Project Income	1130.0614		
\$ 1,500		Food	42310	FY 2019 Project Income	1130.0614		
<b>\$ 30,000</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation  Was Approved This Year	Can Transfers  Be Effected		APPROVED  BY  COUNCIL		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 Project Income.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0614

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 300,000		Professional Services	43090	FY 2019 Project Income	1130.0614		
\$ 5,000		Travel/Training	43110	FY 2019 Project Income	1130.0614		
\$ 200		Postage	43120	FY 2019 Project Income	1130.0614		
\$ 2,000		Telephones	43140	FY 2019 Project Income	1130.0614		
\$ 400,000		Operating Supplies	43190	FY 2019 Project Income	1130.0614		
\$ 10,000		Equipment Leasing	43630	FY 2019 Project Income	1130.0614		
\$ 3,250		Dues & Subscriptions	43800	FY 2019 Project Income	1130.0614		
<b>\$ 720,450</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Appro Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 Project Income.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS 1130.0614  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 120,000		Vehicles	44500	FY 2019 Project Income	1130.0614		
\$ 10,000		Office Equipment	44520	FY 2019 Project Income	1130.0614		
\$ 50,000		Data Processing Equipment	44540	FY 2019 Project Income	1130.0614		
\$ 15,000		Facility Equipment	44545	FY 2019 Project Income	1130.0614		
<b>\$ 195,000</b>							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new fiscal year, FY 2019 Project Income.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIO  
NAME

1130.0980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$ 112,730.00		Director	41115	FY 2019 DOC Grant	1130.0980	
\$ 208,519.00		Case Manager	41120	FY 2019 DOC Grant	1130.0980	
\$ 71,906.00		EM/DR Coordinator	41125	FY 2019 DOC Grant	1130.0980	
\$ 179,856.00		Custody Officers	41130	FY 2019 DOC Grant	1130.0980	
\$ 29,035.00		Administrative Assistant	41135	FY 2019 DOC Grant	1130.0980	
\$ 7,500.00		Excess Hours	41165	FY 2019 DOC Grant	1130.0980	
\$ 28,800.00		FICA	41300	FY 2019 DOC Grant	1130.0980	
\$ 9,265.00		Medicare	41305	FY 2019 DOC Grant	1130.0980	
\$ 236,482.00		Insurance	41310	FY 2019 DOC Grant	1130.0980	
\$ 20,000.00		Wellness/Other	41330	FY 2019 DOC Grant	1130.0980	
\$ 12,000.00		Workman's Comp.	41340	FY 2019 DOC Grant	1130.0980	
\$ 61,158.00		PERF	41400	FY 2019 DOC Grant	1130.0980	
\$ 977,251.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. U as of R Date			YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 DOC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 13,000.00		Office Supplies	42090	FY 2019 DOC Grant	1130.0980		
\$ 20,000.00		Uniforms	42150	FY 2019 DOC Grant	1130.0980		
\$ 16,248.00		Other Operating Supplies	42195	FY 2019 DOC Grant	1130.0980		
\$ 3,248.00		Preventative Maintenance	42210	FY 2019 DOC Grant	1130.0980		
\$ 500.00		Traning Materials	42320	FY 2019 DOC Grant	1130.0980		
\$ 52,996.00							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. as of Date							
		AMOUNT	DATE	YES	NO	Amount	Date

Setting up accounts for new fiscal year, FY 2019 DOC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/01/2018

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 125,000.00		Professional Services	43090	FY 2019 DOC Grant	1130.0980		
\$ 17,500.00		Travel/Training	43110	FY 2019 DOC Grant	1130.0980		
\$ 1,000.00		Postage	43120	FY 2019 DOC Grant	1130.0980		
\$ 2,000.00		Mileage	43130	FY 2019 DOC Grant	1130.0980		
\$ 10,000.00		Telephone/Cells	43140	FY 2019 DOC Grant	1130.0980		
\$ 500.00		Printing	43150	FY 2019 DOC Grant	1130.0980		
\$ 5,000.00		Maintenance Contracts	43510	FY 2019 DOC Grant	1130.0980		
\$ 23,815.00		Equipment Leasing	43630	FY 2019 DOC Grant	1130.0980		
\$ 5,000.00		Dues & Subscriptions	43800	FY 2019 DOC Grant	1130.0980		
\$ 8,000.00		Education & Conferences	43830	FY 2019 DOC Grant	1130.0980		
<b>\$ 197,815.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 DOC Grant.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/18

DEPARTMENT \_\_\_\_\_

Surveyor  
NAME \_\_\_\_\_

1141 (980)  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
2,300	181008	Josiah Neff	44600	Cum Drain	1141
3,200	181009	Fetters-Pletcher	44600	Cum Drain	1141
2,300	181010	Damey Tile	44600	Cum Drain	1141
10,000	181011	New Miller Stutsman	44600	Cum Drain	1141
5,000	181012	Werntz	44600	Cum Drain	1141
10,000	181013	Jacob Myers	44600	Cum Drain	1141
10,000	181014	Tile Investigation/Repair	44600	Cum Drain	1141
<b>42,800</b>					
<b>ORIGINAL AMOUNT</b>	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. as of Date	AMOUNT	DATE	YES	NO	Amount Date

Maintenance on County Regulated Drains

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 22, 2018

DEPARTMENT: Health Education

1159-340

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO	ACCOUNT/PROJECT NAME	ACCT. NO	FUND NAME	FUND NO	
1,025		Copy Supplies	42030	Health	1159	
1,025						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	APPROVED BY COUNCIL	
Approp.					NO	Amount
		AMOUNT      DATE	YES			

Due to the new county service contract we are not able to buy our own toner and must pay 7.9 cents per color copy.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-18

DEPARTMENT

Highway

1169-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
70,000	180024	Roadside Mowing	44600	Local Road & Street	1169		
80,000	180025	Calcium Chloride	44600	Local Road & Street	1169		
<b>150,000</b>							
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. For expenses to subcontract roadside mowing.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-18

DEPARTMENT Highway

1176-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
89,000	180023	Horse shoe damage repair	44600	Motor Vehicle Highway	1176
<b>89,000</b>					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectuated		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	
		AMOUNT      DATE			Amount      Date

**REASON FOR REQUEST** 1. For expenses related to repairing horseshoe damaged roads.  
**Expenses may include**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 17, 2018

DEPARTMENT

Solid Waste

1194/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$600,000	182605	Added to Original APP for New Cell "E-F" Const and Related Expenses	44600	Solid Waste User Fees	1194	
TOTAL \$600,000						
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. as of Date						
	AMOUNT DATE	YES	NO	Amount	Date	
	N/A		X			
TOTAL \$- (orig + add'l)						

**REASON FOR** Additional Money needed for the Cell E-F expansion, Stone and QA/QC etc...

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Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/23/18

DEPARTMENT Storm water Management Operating

1197/132

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO	FUND NAME	FUND NO
10,000		office equipment	44520	Storm Water	1197
<b>10,000</b>					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
as of Date			YES	NO	
Approp. Unspent					
		AMOUNT DATE			Amount Date

REASON FOR REQUEST for purchase of new color copier for dept.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/21/2018

DEPARTMENT

Unsafe Building

1207-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT.	FUND NAME	FUND NO.		
\$3,307.00		Other Professional Services	43090	Unsafe Building	1207		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 3,307.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. as of F Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Payment received will be redirected to this fund for future demolition projects.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-22-18

DEPARTMENT

Highway  
NAME

1229-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1,000,000	180026	Road Const and Maint.	44600	LOIT Special Distribution	1229		
<b>1,000,000</b>							
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST 1.** For expenses related to road maintenance and construction, road paving program.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 05-23-18

DEPARTMENT

Highway  
NAME

1229-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1,164	170004	Road Const & Maint	44600	LOIT Special Distribution	1229		
8,462	170010	Road Const & Maint	44600	LOIT Special Distribution	1229		
<b>9,626</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds required to pay claims for various road maintenance projects

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/21/2018

DEPARTMENT

NW Gateway TIF

4504-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 \$ 150,000	182506	Construction/Reconstruction	44600	NW Gateway TIF	4504		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 150,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Lighting poles for CR 12/Ash intersection

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/21/2018

DEPARTMENT

Environmental Special Projects

4803-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 \$ 40,000	182505	Construction/Reconstruction	44600	Env. Special Projects	4803		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 40,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. as of Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Project costs related to home demolitions and property clean-up

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/02/2018

DEPARTMENT COMMUNITY CORRECTIONS | 4913.0980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$ 33,440		CTP Case Manager	41120	FY 2019 CTP Grant	4913.0980	
\$ 35,000		CTP Coordinator	41125	FY 2019 CTP Grant	4913.0980	
\$ 29,000		Custody Officer	41130	FY 2019 CTP Grant	4913.0980	
\$ -		Excess Hours	41165	FY 2019 CTP Grant	4913.0980	
\$ 6,042		FICA	41300	FY 2019 CTP Grant	4913.0980	
\$ 2,000		Medicare	41305	FY 2019 CTP Grant	4913.0980	
\$ 18,418		Insurance	41310	FY 2019 CTP Grant	4913.0980	
\$ -		Unemployment	41320	FY 2019 CTP Grant	4913.0980	
\$ 1,000		Wellness/Other	41330	FY 2019 CTP Grant	4913.0980	
\$ 1,500		Workman's Comp.	41340	FY 2019 CTP Grant	4913.0980	
\$ 10,914		PERF	41400	FY 2019 CTP Grant	4913.0980	
<b>\$ 137,314</b>						
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. U as of Re Date			YES	NO		
	AMOUNT		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 CTP Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/02/2018

DEPARTMENT

COMMUNITY CORRECTION | 4913.0980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$ 1,000		Office Supplies	42090	FY 2019 CTP Grant	4913.0980
\$ 700		Clothing	42160	FY 2019 CTP Grant	4913.0980
\$ 4,000		Other Operating Supplies	42195	FY 2019 CTP Grant	4913.0980
<b>\$ 5,700</b>					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>		<b>Can Transfers Be Effected</b>	<b>APPROVED BY COUNCIL</b>
Approp Unspent as of Request Date					
		AMOUNT DATE	YES NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new fiscal year, FY 2019 CTP Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/02/2018

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 15,000		Professional Services	43090	FY 2019 CTP Grant	4913.0980		
\$ 2,500		Travel/Training	43110	FY 2019 CTP Grant	4913.0980		
\$ 300		Mileage	43130	FY 2019 CTP Grant	4913.0980		
\$ 1,000		Dues & Subscriptions	43800	FY 2019 CTP Grant	4913.0980		
\$ 2,700		Education & Conferences	43830	FY 2019 CTP Grant	4913.0980		
\$ 21,500							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY 2019 CTP Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/02/2018

DEPARTMENT

COMMUNITY CORRECTIONS

| 4913.0980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 7,000		Office Equipment	44520	FY 2019 CTP Grant	4913.0980		
2	\$ 13,000		Data Processing/Hardware	44535	FY 2019 CTP Grant	4913.0980		
3	\$ 13,000		Data Processing/Software	44540	FY 2019 CTP Grant	4913.0980		
4	\$ 24,030		Other Office Equipment	44545	FY 2019 CTP Grant	4913.0980		
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 57,030</b>							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Setting up accounts for new fiscal year, FY 2019 CTP Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

TE: May 21, 2018

DEPARTMENT: Health Indiana Tobacco Prevention and Cessation

9104-981

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
66,251		Professional	41120		9104
4,108		FICA	41300		
961		Medicare	41305		
21,121		Insurance	41310		
2,500		Wellness	41330		
7,421		PERF	41400		
1,000		Office Supplies	42090		
1,000		Operating supplies	42195		
100		Postage	43120		
381		Sustenance	43110		
1,596		Travel	43130		
2,086		Publication-other than Legal	43220		
400		Rent other	43660		
500		Dues	43800		
175		Subscriptions	43805		
400		Education and Conference	43830		
<b>110,000</b>					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp. as of Date		AMOUNT      DATE	YES	NO	Amount      Date

Budget for FY 2019 (July 1, 2018 to June 30, 2019).

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2018

DEPARTMENT State Grant Probation HEA

9126-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$ 94,516.00		Professional	41120	State Grant Probation HEA	9126-980	
\$ 5,810.00		FICA	41300	State Grant Probation HEA	9126-980	
\$ 4,175.00		Medicare	41305	State Grant Probation HEA	9126-980	
\$ 8,899.00		Insurance	41310	State Grant Probation HEA	9126-980	
\$ 1,100.00		Workman's Comp	41340	State Grant Probation HEA	9126-980	
\$ 10,500.00		PERF	41400	State Grant Probation HEA	9126-980	
<b>\$ 125,000.00</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL	
Approp.	l as of F Date					
		AMOUNT	DATE	YES	NO	Amount
\$0	\$0	\$0			X	
\$0	\$0	\$0			X	
\$0	\$0	\$0			X	
\$0	\$0	\$0			X	
\$0	\$0	\$0			X	
\$0	\$0	\$0			X	

Setting up accounts for new fiscal year, FY 2019 IDOC Probation Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/18

DEPARTMENT Court Recidivism Reduction Grant

9130-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
1 \$ 35,000		Supervisors	41115	Court Recidivism Reduction Grant	9130-980
2 \$ 818		Medicare Expense	41305	Court Recidivism Reduction Grant	9130-980
3 \$ 21,502		Group Insurance	41310	Court Recidivism Reduction Grant	9130-980
4 \$ 1,600		Wellness-Medical R	41330	Court Recidivism Reduction Grant	9130-980
5					
6					
7					
8					
<b>TOTAL \$ 58,920</b>					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
Approp. U as of R€ Date		AMOUNT DA	YES	NO	Amount Date
1 \$0				X	
2 \$0				X	
3 \$0				X	
4 \$0				X	
5					
6					
7					
8					
<b>TOTAL \$</b>					

**REASON FOR REQUEST** Setting up budget for new Court Recidivism Reduction Grant from IDOC for Problem-Solving Court (Drug Court).

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

5/21/2018

DEPARTMENT

Middlebury SE  
Name

4509-980  
Number

AMOUNT OF REDUCTION	PROJ.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$5,500.00	172507	construction & reconstruction	44600	MiddleburySE	4509
2					
3					
4					
5					
6					
7					
8					
<b>TOTAL \$ 5,500.00</b>					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVEI BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
<b>TOTAL \$</b>			

**REASON FOR REDUCTION** Project closeout of SR 13/US 20 instersection study

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 5/16/2018 DEPARTMENT Veterans' Services 1000 - 0134  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION * T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,200.00	1,800.00	\$550.00	43090	Other Prof. Serv.		
\$26,000.00	2,100.00	\$7,400.00	43925	Burl Sld, Sail, Mar, Wiv, Etc		
TOTAL \$	3,900.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$6,350.00	3,900.00	\$6,180.00	42195	Other Operating Supplies		
TOTAL \$	3,900.00					

**REASON FOR TRANSFER** Moving funds to purchase veteran cemetery flags holders.  
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\_\_\_\_\_  
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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 5/4/2018 DEPARTMENT Public Health Preparedness and Emergency 8119-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	(#6) REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
2,079	2,079	0.00	42090	Office Supplies		0
5,598	326		42195	Operating Supplies		5,272
1,120	194	601.85	43140	Telephone		926
TOTAL \$		2,599.00				

**TRANSFER TO**

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	(#6) REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
729	216	\$314.92	43130	Mileage	(\$109.00)	836
0	600	\$494.20	43110	Sustenance	\$535.00	1,135
0	1,280	0.00	43835	Training Programs		1,280
0	503	0.00	44545	Other office Equipment		503
TOTAL \$		2,599.00				

REASON FOR TRANSFER to pay for mileage and sustenance for a training and to purchase  
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