

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/17

DEPARTMENT _____

Surveyor 1000-106
NAME _____ NUMBER _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	6,964		Supervisor/other Admin. Presonnel	41115	County General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	6,964							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Increased portion of salary

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/18/2017

DEPARTMENT

Concord Township Assessor
NAME

1000-114
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,875		Data Processing Services	43050	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,875							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date
						X		

REASON FOR REQUEST Additional appropriation request from General Fund for 2018 budget. Will be used for
MLS fee needed to access MLS information for sold properties for sales disclosure validation and assessment
verification.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 21, 2017

DEPARTMENT

Commissioners

1112/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	27,000		Other Grants and Awards	43920	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	27,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST In support of the Center for Business Excellence program operated by the Greater Elkhart Chamber of Commerce. The county has financially supported this program for several years.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-27-17

DEPARTMENT

Highway
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	25,000	180004	ROW	44600	EDIT	1112		
2	200,000	180005	Misc Repairs and Closeouts	44600	EDIT	1112		
3								
4								
5								
6								
7								
8								
TOTAL	225,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds required to pay for legal fees for various right of way matters (parcels, negotiation, condemnation, etc.)

2. Annual amount in 10 year plan for misc road projects. Projects may include culverts, paving, storm sewer repairs, or anything else related to the repairs to roads and bridges.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/18/2017

DEPARTMENT

Concord Township Assessor 1131-114
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO			
1	2,025		Rent-Copy Machine	43650	Sales Disclosure	1131			
2									
3									
4									
5									
6									
7									
8									
TOTAL	2,025								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
	Approp. Request	Unspent as of Date						AMOUNT	DATE
	0	1/1/2018	no			X			

REASON FOR REQUEST Additional appropriation request from Sales Disclosure Fund for 2018 budget.
Copy machine rent needed for sales disclosure validation & retention.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/27/2017

DEPARTMENT

Sales Disclosure Fund

1131/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
4,700.00		rent- copy machine	43650			
2,600.00		rent- copy machine	43650			
3,800.00		rent- copy machine	43650			
3,400.00		mls	43090			
12000.00		maintenance/service contracts	43510			
TOTAL \$ 26500						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST This is annual request for funds from the sales disclure account to cover the cost of three copiers, our MLS service that we use to verify sales disclosures and for the cost for 39dn to host our website.

Cathy Searcy
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-27-17

DEPARTMENT

HIGHWAY

1135-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000	180001	Misc Bridge Repairs	44600	Cumulative Bridge	1135		
2	150,000	180002	Bridge # 102 Construction	44600	Cumulative Bridge	1135		
3	85,000	180003	Bridge # 102 Const. Inspect.	44600	Cumulative Bridge	1135		
4								
5								
6								
7								
8								
TOTAL	335,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

- REASON FOR REQUEST**
1. Annual appropriation for misc repairs to bridges. Examples include guard rail, log jams, deck repairs, painting, etc.
 2. Funds to cover 25% match to Federal funding of the construction for Bridge # 102 (CR 35 N. of 8). Bid total \$707,536. 20% County cost = \$141,507
 3. Funds to cover Construction Inspection (Consultant) Contract is for \$83,700. County will be reimbursed from INDOT 80% of the inspection costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 21, 2017

DEPARTMENT

Commissioners
NAME

1138-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	128,000		Maintenance/Service Contract	43510	Cumulative Capital Development	1138		
2								
3								
4								
5								
6								
7								
8								
TOTAL	128,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to cover the annual maintenance of the GUTS software program that was paid for from the Cumulative Reassessment Fund prior to 2017.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/17

DEPARTMENT _____

Surveyor
NAME _____

1141 -980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000	181001	Camera Inspections	44600	Cum Drain	1141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST camera inspections to be conducted on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: December 12, 2017

DEPARTMENT

Recorder
NAME

1154-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	30,000		Other Professional Sevices	43090	Enhanced Access	1154	
2							
3							
4							
5							
6							
7							
8							
TOTAL	30,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST This appropriation is an estimate of expenditures for 2018. Income for this fund is generated from fees charged for permitting the inspection of public records offsite through enhanced access and is authorized under I.C. 5-14-3-8.3. Disbursement from this appropriation is a reimbursement to Fidlar Technologies for their contracted portion of the fees as authorized in I.C. 5-14-3-8.3(b)(2).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.22.17 DEPARTMENT Extradition 1155-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	80,000		RETURN OF FUGITIVES	43820		1155	
2							
3							
4							
5							
6							
7							
8							
TOTAL	80,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Unspent as of Request Date	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST To make monies available for the return of fugitives.

TO BE HEARD IN JANUARY

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/12/2017

DEPARTMENT

Health - BCCP Program Income 1159-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	500		Office Supplies	42090	BCCP			
2	3,000		Medical Supplies	42180				
3	2,600		Other Operating Supplies	42195				
4	500		Incentives	42360				
5	1,000		Education/Conferences	43830				
	700		Office Furniture	44515				
6	1,000		Data Processing, hardware	44535				
7	600		Sustenance	43110				
8	100		Capital Supplies	42380				
TOTAL	10,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST On-going operation of the Breast & Cervical Cancer Program. Expenditures of
income generated to cover expenses incurred for 2018 and to encourage women
to take advantage of the program.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE December 18, 2017

DEPARTMENT _____

Recorder
NAME _____

1160-980
FUND NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 14,000.00		Software Service Contract	43510	Redaction Fund	1160	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 14,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Fidlar Software System annual payment for 2018 (year 1 of 3). Total cost of \$28,000.00 is split between the Redaction Fund and the Perpetuation Fund.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/18/17

DEPARTMENT: Health-Local Health Maintenance Fund

1168-981

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	44,849		Professional	41120		1168	
2	2,780		FICA	41300			
3	650		Medicare	41305			
4	5,023		PERF	41400			
5	9,715		Insurnace	41310			
6	1,800		Wellness	41330			
7	72		Office supplies	42090			
8	445		Opearating supplies	42195			
9	2,550		Capital Supplies	42380			
10	1,140		Mileage	43130			
11	600		Maintenance Contracts	43510			
12	2,648		Data Processing Hardware	44535			
13	400		Data Processing Software	44545			
TOTAL	72,672						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	Approp. Unspent as of Request Date	as of Date					
		AMOUNT DATE					

REASON FOR REQUEST: _____

 2018 funding for Local Health Mainteance.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-27-17

DEPARTMENT

Highway 1176-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	600,000	180006	Bridge 410 Construction	44600	Motor Vehicle Highway	1176		
2	13,000	180007	Snow plow cutting edges	44600	Motor Vehicle Highway	1176		
3								
4								
5								
6								
7								
8								
TOTAL	613,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds needed for construction of Bridge 410.

2. Funds to replace the cutting edges on underbody blades for snow plows.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Page 1 of 2

Date: December 4, 2017

DEPARTMENT:

Parks and Recreation

1179-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 1,200.00		Copy supplies	42030	Park Non-Reverting	1179
2	\$ 200.00		Office Supplies	42090	Park Non-Reverting	1179
3	\$ 10,000.00		Gasoline	42110	Park Non-Reverting	1179
4	\$ 2,000.00		Tires	42130	Park Non-Reverting	1179
5	\$ 500.00		Small Tools & Equipment	42140	Park Non-Reverting	1179
6	\$ 2,500.00		Uniforms	42150	Park Non-Reverting	1179
7	\$ 23,000.00		Operating Supplies	42195	Park Non-Reverting	1179
8	\$ 3,500.00		Equip. Repair Parts	42205	Park Non-Reverting	1179
9	\$ 3,000.00		Auto Repair Parts	42210	Park Non-Reverting	1179
10	\$ 1,000.00		Lumber	42225	Park Non-Reverting	1179
11	\$ 500.00		Other Materials-Landscape	42245	Park Non-Reverting	1179
12	\$ 200.00		Hardware & Tools	42250	Park Non-Reverting	1179
13	\$ 500.00		Paint	42265	Park Non-Reverting	1179
14	\$ 17,000.00		Special Events	42350	Park Non-Reverting	1179
15	\$ 6,000.00		Other Supplies-Mill	42370	Park Non-Reverting	1179
16	\$ 1,000.00		Capital Supplies	42380	Park Non-Reverting	1179
17						
18						
19						
20	Page 1 Subtotal:					
	\$ 72,100.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Be Effectted	Transfers	APPROVED BY COUNCIL
	Approp. Unsp as of Reque Date		AMOUNT DATE	YES	NO	Amount Date
	TOTAL \$					

REASON FOR REQUEST Request to appropriate funds from Non-Reverting Revenues (Fund 1179) to supplement Fund 1219 for 2018 fiscal year

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Page 2 of 2

Date: December 4, 2017

DEPARTMENT

Parks and Recreation

1179

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 2,500.00		Legal Services	43010	Park Non-Reverting	1179		
2	\$ 10,000.00		Architect/Engineering	43030	Park Non-Reverting	1179		
3	\$ 4,000.00		Data Processing	43050	Park Non-Reverting	1179		
4	\$ 40,000.00		Other Professional Service	43090	Park Non-Reverting	1179		
5	\$ 800.00		Sustenance	43110	Park Non-Reverting	1179		
6	\$ 500.00		Postage	43120	Park Non-Reverting	1179		
7	\$ 200.00		Travel Expense	43130	Park Non-Reverting	1179		
8	\$ 11,000.00		Printing	43200	Park Non-Reverting	1179		
9	\$ 100.00		Casualty Insurance	43320	Park Non-Reverting	1179		
10	\$ 100.00		Taxes/Licenses	43330	Park Non-Reverting	1179		
11	\$ 5,000.00		Electric	43400	Park Non-Reverting	1179		
12	\$ 3,000.00		Gas	43410	Park Non-Reverting	1179		
13	\$ 600.00		Water and Sewage	43420	Park Non-Reverting	1179		
14	\$ 100.00		Building Repairs	43500	Park Non-Reverting	1179		
15	\$ 5,000.00		Vehicle Repairs	43540	Park Non-Reverting	1179		
16	\$ 4,000.00		Office Equip Repair	43550	Park Non-Reverting	1179		
17	\$ 4,000.00		Other (HIMCO)	43590	Park Non-Reverting	1179		
18	\$ 1,000.00		Rental Equip	43610	Park Non-Reverting	1179		
19	\$ 1,000.00		Dues	43800	Park Non-Reverting	1179		
20	\$ 100.00		Subscriptions	43805	Park Non-Reverting	1179		
21	\$ 3,000.00		Education/Conferences	43830	Park Non-Reverting	1179		
22	\$ 3,000.00		Machinery & Equipment	44400	Park Non-Reverting	1179		
23	\$ 37,000.00		Motor Vehicles	44500	Park Non-Reverting	1179		
24	\$ 3,000.00		Office Equipment	44520	Park Non-Reverting	1179		
25	\$ 18,500.00		Equipment Leases	46200	Park Non-Reverting	1179		
26	Page 2 Subtotal:							
27	\$ 157,500.00							
28	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED		
29	Approp.	Unspent		AS OF	BY	COUNCIL		
30		Request					DATE	
31			AMOUNT	DATE	YES	NO	Amount	Date
32	Total Appropriation Request:							
33	\$ 229,600.00							

REASON FOR REQUEST

Request to appropriate funds from Non-Reverting Revenues

(Fund 1179) for 2018 fiscal year

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/11/2017

DEPARTMENT

Plat Book Fund

1181-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$39,706		Technicians	41125	Plat Book Fund	1181		
\$400		Excess Hours	41165	Plat Book Fund	1181		
\$2,487		Social Security	41300	Plat Book Fund	1181		
\$582		Medicare Contribution	41305	Plat Book Fund	1181		
\$4,492		Retirement-Perf	41400	Plat Book Fund	1181		
\$1,000		Copy Machine Supplies	42030	Plat Book Fund	1181		
\$500		Other Office Supplies	42090	Plat Book Fund	1181		
\$400		Capital Supply Items	42380	Plat Book Fund	1181		
Continued (page 1 of 3)							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unsp as of						
Reque.	Date						
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST To establish the 2018 Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/11/2017

DEPARTMENT

Plat Book Fund

1181-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$1,500		Other Prof Services	43090	Plat Book Fund	1181		
\$200		Sustenance & Other Travel	43110	Plat Book Fund	1181		
\$100		Freight & Express	43115	Plat Book Fund	1181		
\$200		Mileage	43130	Plat Book Fund	1181		
\$2,000		Maint/Serv Contracts	43510	Plat Book Fund	1181		
\$500		Office & Other Equip Repairs	43550	Plat Book Fund	1181		
\$4,000		Rent-Copy Machines	43650	Plat Book Fund	1181		
\$600		Education & Conference Cost	43830	Plat Book Fund	1181		
Continued (page 2 of 3)							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL			
Approp.	Unspent as of						
Request	Date						
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 11, 2017

DEPARTMENT

Plat Book Fund

1181-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO	
\$100		Refund & Other	43850	Plat Book Fund		1181	
\$58,767							
(Page 3 of 3)							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspe as of							
Reques Date							
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 25, 2017

DEPARTMENT

Solid Waste
NAME

1194/980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$3,500,000	182606	New Cell "E-F" Const and Related Expenses	44600	Solid Waste User Fees	1194		
TOTAL \$3,500,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
			N/A		X		
TOTAL \$- (orig + add'l)							

REASON FOR REQUEST New Cell E-F Construction 12.4 Acres / Also Includes Engineering / Plan Preparation /QCQA / Builing improvements - 3 phase electric to shop for new pumps located east of shop and related expenses.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 21, 2017

DEPARTMENT

Commissioners

1197/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8,300		Administrative Fees	43890	Storm Water Management	1197		
2								
3								
4								
5								
6								
7								
8								
TOTAL	8,300							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent	as of						
	Request	Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Appropriation will supplement the \$29,250 administrative fee in the 2018 Storm Water
Budget. The dollars are intended to offset the funding increase from the General Fund to pay increased wages in
the Surveyor's Office, as that office will be assuming coordination responsibilities for the Storm Water Program in 2018.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/17

DEPARTMENT: Storm Water Management Operating 1197-132
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	7,593		Supervisor/other Administrative Personnel	41115	Storm Water	1197		
2	471		SS on increased portion	41300	Storm Water	1197		
3	111		Medicare on increased portion	41305	Storm Water	1197		
4	851		PERF on increased portion	41400	Storm Water	1197		
5	1,309		Professional	41120	Storm Water	1197		
6								
7								
8								
TOTAL	10,335							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To cover the increase portion of John's salary, SS, Medicare, PERF and Professional to cover comp time earned as hourly in 2017 prior to changing to salary

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/11/17

DEPARTMENT

Surveyor - Perpetuation 1202-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,500		Fuel	42110	Perpetuation	1202	
2	1,600		Tires & Tubes	42130	Perpetuation	1202	
3	1,000		Small Tools & Equipment	42140	Perpetuation	1202	
4	1,000		Clothing	42160	Perpetuation	1202	
5	10,000		Other Operating Supplies	42195	Perpetuation	1202	
6	1000		Repair Parts - trucks	42210	Perpetuation	1202	
7	1000		Other repairs & maint. Supplies	42270	Perpetuation	1202	
8	10,000		Other Professional Services	43090	Perpetuation	1202	
TOTAL	30,100						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	Unspent	as of				
		Request	Date				
				AMOUNT	DATE	YES	NO

REASON FOR REQUEST	
Request for funding accounts for the 2018 perpetuation	
Subtotal Page # 1	\$ 30,100.00
Subtotal Page # 2	\$ 15,500.00
Subtotal Page # 3	\$ 64,000.00
Total	\$ 109,600.00
Page # 1	

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,500		telephone	43140	Perpetuation	1202		
2	2,000		Maint/service contract	43510	Perpetuation	1202		
3	1,500		Rebinding records	43520	Perpetuation	1202		
4	2,000		Vehicle repairs	43540	Perpetuation	1202		
5	2,000		Office/equipment repairs	43550	Perpetuation	1202		
6	500		Rent - Equipment	43610	Perpetuation	1202		
7	5,000		Rent - other	43660	Perpetuation	1202		
8	1,000		Education	43830	Perpetuation	1202		
TOTAL	15,500							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Subtotal	Page # 1	\$	30,100.00
	Subtotal	Page # 2	\$	15,500.00
	Subtotal	Page #3	\$	64,000.00
	Total		\$	109,600.00

Request for funding accounts for the 2018 Perpetuation

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/11/17

DEPARTMENT

Surveyor - Perpetuation

1202-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Machinery & Equipment	44400	Perpetuation	1202		
2	45,000		Motor Vehicles	44500	Perpetuation	1202		
3	4,000		office furniture	44515	Perpetuation	1202		
4	5,000		Office equipment	44520	Perpetuation	1202		
5	5,000		Data Processing software	44540	Perpetuation	1202		
6								
7								
8								
TOTAL	64,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Subtotal	Page # 1	\$	30,100.00
	Subtotal	Page # 2	\$	15,500.00
	Subtotal	Page #3	\$	64,000.00
	Total		\$	109,600.00

Request for funding accounts for the 2018 Perpetuation

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/18/2017

DEPARTMENT: Local Health Trust Fund

1206-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	49,507		Professional	41120		1206		
2	3,069		FICA	41300				
3	718		Medicare	41305				
4	9,804		Insurance	41310				
5	1,000		Wellness	41330				
6	5,544		PERF	41400				
7	11		Office supplies	42090				
8	1,070		Operating supplies	42195				
9	855		Travel	43130				
10	799		Other Equipment	44510				
TOTAL	72,377							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Funding for 2018 Local Health Department Trust Account, January 2018 through December 2018

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/11/2017

DEPARTMENT

Auditor Ineligible Deduction Fund 1216-980

NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$24,112		Office & Clerical	41140	Auditor Ineligible	1216	
\$1,000		Excess Hours	41165	" "	1216	
\$20,000		Office & Clerical Part Time	41220	" "	1216	
\$500		Printed Forms	42010	" "	1216	
\$1,000		Copy Machine Supplies	42030	" "	1216	
\$2,000		Other Office Supplies	42090	" "	1216	
\$1,000		Capital Supply items	42380	" "	1216	
\$20,000		Other Prof Serv	43090	" "	1216	
Continued (Page 1 of 2)						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST To establish the 201 budget. Other professional services include a monthly fee for LexisNexis to verify no other homestead has been filed as well as Docuware for our online service which we collect a monthly fee to offset the cost.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/11/2017

DEPARTMENT

Auditor Ineligible Deduction Fund 1216-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$1,500		Sustenance & Other Travel	43110	Auditor Ineligible	1216	
\$3,000		Postage	43120	" "	1216	
\$1,000		Mileage	43130	" "	1216	
\$500		Office & Other Equip Repair	43550	" "	1216	
\$3,000		Rent Copy Machine	43650	" "	1216	
\$500		Educ & Conference Cost	43830	" "	1216	
\$5,000		Data Proc. Hardware	44535	" "	1216	
				" "	1216	
\$84,112						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount Date
		AMOUNT	DATE			
TOTAL \$						

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE December 12, 2017

DEPARTMENT _____

Recorder
NAME _____

1217-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1	3700.00	Sustenance	43110	County Elected Officials Train	1217		
2	3200.00	Mileage	43130	County Elected Officials Train	1217		
3	3200.00	Educ & Conference Costs	43830	County Elected Officials Train	1217		
4							
5							
6							
7							
8							
TOTAL \$ 10,100.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

This appropriation is an estimate of 2016 expenditures from this fund. Education

training is required by law for each of the following elected officials: Recorder, Auditor, Treasurer, Clerk and Surveyor.

This fund was established in 2011, I.C. 36-2-7-19, as a supplemental fund for the training cost for these officials. The fund

expenditures requires an appropriation by the fiscal body. As agreed by the officials, the Recorder will coordinate _____ will coordinate the

expenditures from this appropriation. The elected official will submit the claim to the Auditor's office and send a copy to

the Recorder.

Signature of Department Head

**ELKHART COUNTY
 ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.22.17 DEPARTMENT ABANDONED VEHICLES 1223/980
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	80,000		Other Professional Services	43090	ABANDONED VEHICLES	1223	
2	350		Publications	43210	ABANDONED VEHICLES	1223	
3							
4							
5							
6							
7							
8							
TOTAL	80,350						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount	Date
	Approp. Unspent Request						

REASON FOR REQUEST 1) To make monies available to pay tow bills in relation to abandoned vehicles.
 2) To make monies available to pay for newspaper publications regarding the sale of seized property.

TO BE HEARD IN JANUARY

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 21, 2017

DEPARTMENT

Commissioners

4803/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	70,000		Motor Vehicles	44500	Environmental Special Project	4803
2						
3						
4						
5						
6						
7						
8						
TOTAL	70,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	
	Approp. Unspent as of Request Date					

REASON FOR REQUEST Funds will be utilized to offset the approximate cost of \$600,000 to replace the City of Elkhart's 1985 HAZMAT vehicle. The city's HAZMAT vehicle serves the entire county and between 40 - 50% of calls are for service in the unincorporated areas of the county.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2017

DEPARTMENT

Mobile Command Center

4927-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	1,667			42370	Other Supplies		
	2,000			43090	Other Professional Services		
TOTAL	3,667						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date						
			AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST Funds received from Waste Management Fire Response

Thanks, Jenn Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/21/2017

DEPARTMENT:

Program Income

8127-614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	77,250		Supervisor	41115	Program Income	8127		
2	121,725		Professional	41120	Program Income	8127		
3	100,000		Paraprofessional	41135	Program Income	8127		
4	3,500		Office & Clerical	41140	Program Income	8127		
5	250		Excess Hours	41165	Program Income	8127		
6	100,000		PT Professional	41200	Program Income	8127		
7	12,000		PT Paraprofessional	41215	Program Income	8127		
8	27,713		Social Security	41300	Program Income	8127		
9	6,014		Medicare Contribution	41305	Program Income	8127		
10	45,000		Group Insurance	41310	Program Income	8127		
TOTAL	493,452							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: _____

 Appropriations for 2018 Program Income Budget

Grand Total \$717,309

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/21/2017

DEPARTMENT:

Program Income

8127-614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,300		Wellness & Med. Reimb.	41330	Program Income	8127		
2	33,906		PERF	41400	Program Income	8127		
3	1,000		Copy Machine Supplies	42030	Program Income	8127		
4	2,000		Other Office Supplies	42090	Program Income	8127		
5	30,000		Medical Supplies	42180	Program Income	8127		
6	8,000		Other Operating Supplies	42195	Program Income	8127		
7	100		Food	42310	Program Income	8127		
8	500		Capital Supply Items	42380	Program Income	8127		
9	100,000		Other Professional Services	43090	Program Income	8127		
10	600		Sustenance	43110	Program Income	8127		
TOTAL	181,406							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL			
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: _____
 Appropriations for 2018 Program Income Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/21/2017

DEPARTMENT: _____

Program Income

8127-614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,000		Postage	43120	Program Income	8127		
2	3,000		Mileage	43130	Program Income	8127		
3	1,300		Telephone	43140	Program Income	8127		
4	300		Printing	43200	Program Income	8127		
5	6,000		Electric	43400	Program Income	8127		
6	2,500		Gas	43410	Program Income	8127		
7	925		Water & Sewage	43420	Program Income	8127		
8	250		Building Repairs	43500	Program Income	8127		
9	4,500		Maintenance	43510	Program Income	8127		
10	1,500		Office & Equip. Repairs	43550	Program Income	8127		
TOTAL	21,275							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: _____

 Appropriations for 2018 Program Income Budget

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 11/21/2017

DEPARTMENT:

Program Income

8127-614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	9,000		Laundry, Cleaning	43570	Program Income	8127
2	400		Rent-Office Equipment	43630	Program Income	8127
3	1,776		Rent-Other	43660	Program Income	8127
4	5,000		Education & Conference	43830	Program Income	8127
5	250		Refunds & Other	43850	Program Income	8127
6	3,000		Other Equipment	44510	Program Income	8127
7	500		Office Furniture & Fixtures	44515	Program Income	8127
8	250		Data Processing Hardware	44535	Program Income	8127
9	1,000		Data Processing Software	44540	Program Income	8127
10						
TOTAL	21,176					
			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL

REASON FOR REQUEST: _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2017

DEPARTMENT

Radio Cache Acces Grant
NAME

8156-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
5,300			44505	RadioEquipment			
TOTAL	5,300						
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent	as of		YES	NO	Amount	Date
	Request	Date					

REASON FOR REQUEST 100% reimbursable grant from IDHS.

Multi bank charger, speaker mic, replacement batteries

Thank you, Director Jenn

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2017 DEPARTMENT 2017 EMPG Comp Funds 8157-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
	7,700			43090	Other Professional Services			
TOTAL	7,700							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp.	Unspent Request						as of Date
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 100% reimbursable grant from IDHS

Safety Officer Specific Training and ICS/NIMS 300 and 400

Thank you, Director Jenn

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/14/2017

DEPARTMENT

Juvenile CC Grant

9120-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 44,000.00		Super & Other Adm Off	41115	Juvenile CC Grant	9120		
\$ 32,500.00		Professional	41120	Juvenile CC Grant	9120		
\$ 4,700.00		Social Security	41300	Juvenile CC Grant	9120		
\$ 1,200.00		Unemployment	41320	Juvenile CC Grant	9120		
\$ 45,000.00		Group Insurance	41310	Juvenile CC Grant	9120		
\$ 1,500.00		Wellness - Med. Reimburs.	41330	Juvenile CC Grant	9120		
\$ 750.00		Workmans Comp	41340	Juvenile CC Grant	9120		
\$ 10,000.00		Retirement - PERF	41400	Juvenile CC Grant	9120		
\$ 12,152.00		Other Prof. Services	43090	Juvenile CC Grant	9120		
\$ 151,802.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Funds appropriated to wrong fund in November. Resubmitting to correct fund for the funds awarded by an Indiana Department of Corrections for Juvenile Community Corrections Grant
FY2018

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 12/25/2017

DEPARTMENT

Solid Waste - Lanfill

1194/980

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$590.86	94001	Wetlands Project	44600	Solid Waste Fees	1194
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 590.86					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Project is Finished

Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 11/14/2017

DEPARTMENT

Community Corrections Juvenile

4924-980

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$ 44,000.00		Super & Other Adm Off	41115	Community Corrections Juvenile	4924
\$ 32,500.00		Professional	41120	Community Corrections Juvenile	4924
\$ 4,700.00		Social Security	41300	Community Corrections Juvenile	4924
\$ 1,200.00		Unemployment	41320	Community Corrections Juvenile	4924
\$ 45,000.00		Group Insurance	41310	Community Corrections Juvenile	4924
\$ 1,500.00		Wellness - Med. Reimburs.	41330	Community Corrections Juvenile	4924
\$ 750.00		Workmans Comp	41340	Community Corrections Juvenile	4924
\$ 10,000.00		Retirement - PERF	41400	Community Corrections Juvenile	4924
\$ 12,152.00		Other Prof. Services	43090	Community Corrections Juvenile	4924
\$ 151,802.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Additional appropriation approved in November incorrectly placed grant funds in 4924 when the funds should have gone to 9120.

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION 2018 Budget

DATE 12/27/2017 DEPARTMENT Court Services 1000-168
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$ 2,000	\$431.00	\$0.00	42380	Capital Supply Items	NA	\$1,569.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$431.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$431	\$431.00	\$0.00	44515	Other Office Equipment	NA	\$431.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		431.00					

REASON FOR TRANSFER Transfer needed to purchase a new refrigerator/freezer for Goshen Probation Office.
