

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 17, 2018

DEPARTMENT

Commissioners

1000/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	565.00		Dues National & State	43800	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	565.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Refund for overpayment to the Greater Elkhart Chamber of Commerce.

To be heard February 10, 2018.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Planning
NAME

1000-132
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 20,000.00		Other Professional Services	43090	General Fund	1000		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 20,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Expenses for a job specific contractor to document and write processes for our routine operations

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/24/2018

DEPARTMENT

Circuit Court Juvenile

1000-161

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
5000		Medical Service	43020	General	1000	
2						
3						
4						
5						
6						
7						
8						
5,000						
ORIGINAL AMOUNT	Unspent as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.			Request	AMOUNT	DATE	YES
					Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Need updated competency evaluation on 14 year old charged with Murder (she

was 12 at the time of charging information). She has been at the State Mental Hospital for 2 years and recently a Dr

evaluated her and indicated she is competent. This request for additional appropriation is for a second Dr to complete

an updated evaluation. This amount is just an approximate based upon his last invoice from 2 years ago.

The Court did not receive this Dr.'s invoice until 2018 - previously asked for appropriation in October 2017.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-24-18

DEPARTMENT

Highway
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	375,000	180011	Fiber Construction	44600	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	375,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds requested to construct a fiber connection along various parts of the County.
Fiber project in conjunction with Jimtown and Concord schools.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/4/2018

DEPARTMENT

Auditor 1114-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$1,025,918.00		Transfer	45100	Special LIT	1114	
\$1,025,918.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date						
		AMOUNT DATE	YES	NO	Amount	Date
\$5,859,854	1/1/2018			x		
TOTAL \$						

REASON FOR REQUEST The additional transfer is to pay the bond payment for the Juvenile Detention Facility which was approved after the budgets were completed.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2017

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$350.00		Copy Supplies	42030	LEPC	1152	
\$25.00		Photographic Supplies	42050	LEPC	1152	
\$500.00		Other Office Supplies	42090	LEPC	1152	
\$100.00		Fuel	42110	LEPC	1152	
\$500.00		clothing	42160	LEPC	1152	
\$3,500.00		Operating Supplies	42195	LEPC	1152	
\$1,000.00		Food	42310	LEPC	1152	
\$200.00		Training Supplies	42320	LEPC	1152	
Subtotal \$6,175.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of					
	Request Date		YES	NO	Amount	Date
1		AMOUNT DATE				
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Total appropriation request \$115,350

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2017

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$100.00		Other Supplies	42370	LEPC	1152	
\$1,000.00		Capital Supply	42380	LEPC	1152	
\$3,000.00		Data Processing Services	43050	LEPC	1152	
\$25,000.00		Other Professional Services	43090	LEPC	1152	
\$8,000.00		Sustenance	43110	LEPC	1152	
\$200.00		Postage	43120	LEPC	1152	
\$3,000.00		Travel Expenses (Mileage)	43130	LEPC	1152	
\$3,500.00		Telephone Expenses	43140	LEPC	1152	
Sub TOTAL \$43,800.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Total appropriation request \$115,350

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2017

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$500.00		Printing Other	43200	LEPC	1152		
\$100.00		Publishing legal	43210	LEPC	1152		
\$50.00		Photo Processing	43150	LEPC	1152		
\$200.00		Maintenance CTR	43510	LEPC	1152		
\$300.00		Equipment Repair	43550	LEPC	1152		
\$500.00		Equipment Rental	43610	LEPC	1152		
\$325.00		Car Rental	43620	LEPC	1152		
\$2,000.00		Awards & grants	43920	LEPC	1152		
Sub TOTAL \$ 3,975.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Total appropriation request \$115,350

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2017

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$400.00		Subscriptions	43805	LEPC	1152		
\$15,000.00		Conference cost & Ed fees	43830	LEPC	1152		
\$10,000.00		Training Programs	43835	LEPC	1152		
\$25,000.00		Other Equipment	44510	LEPC	1152		
\$1,000.00		Copier Purchase	44530	LEPC	1152		
\$6,000.00		Data Hardware	44535	LEPC	1152		
\$2,000.00		Data Software	44540	LEPC	1152		
\$2,000.00		Other Office Equipment	44545	LEPC	1152		
Sub TOTAL \$ 61,400.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Total appropriation request \$115,350

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-24-18

DEPARTMENT

Highway 1176-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	3,000,000	180008	Road Const & Maint	44600	Motor Vehicle Highway	1176	
2	250,000	180009	Tandem Axle Dump Truck	44600	Motor Vehicle Highway	1176	
3	525,000	180010	Bridge 141 Construction	44600	Motor Vehicle Highway	1176	
4							
5							
6							
7							
8							
TOTAL	3,775,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for Road paving program. Funds may be used for resurfacing and preparations for road resurfacing (culverts, brush, traffic paint, police workzone patrol, etc.)

2. Funds to replace a 2003 Sterling Tandem Axle Dump Truck

3. Funds replace bridge # 141 (CR 3 s. of CR 22 over Baugo Creek) Council approved \$600,000 appropriation last month. Bid came in less than \$484,006.93. New project account is requested for less money.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Unsafe Building
NAME

1207-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 3,307.00		Other Professional Services	43090	Unsafe Building	1207		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 3,307.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Expenses for contractors to repair or demolish unsafe buildings

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/3/2018

DEPARTMENT

Auditor Ineligible Deduction Fund 1216-980

NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$5,505		Tax Refund	43870	Auditor Ineligible	1216		
\$5,505							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
		0			X		
TOTAL \$							

REASON FOR REQUEST To reimburse County General for a Refund that was taken out of County General at Settlement time and the original payment went into Auditor Ineligible Fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Millersburg II

4503-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,000.00		Administrative Fees	43890	Millersburg II	4503	
2 \$ 500.00		Other Professional Services	43090	Millersburg II	4503	
3 \$ 19,790.00		Refunds and Other	43850	Millersburg II	4503	
4						
5						
6						
7						
8						
TOTAL \$ 22,290.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date						
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Town of Millersburg debt payment for sewer plant expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

NorthWest Gateway TIF
NAME

4504-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 50,000.00		Administrative Fees	43890	NorthWest Gateway	4504	
2 \$ 500.00		Other Professional Services	43090	NorthWest Gateway	4504	
3						
4						
5						
6						
7						
8						
TOTAL \$ 50,500.00						
ORIGINAL AMOUNT	Unspent as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense
Umbaugh TIF neutralization

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

South Benton TIF
NAME

4505-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 1,000.00		Administrative Fees	43890	South Benton	4505	
2 \$ 500.00		Other Professional Services	43090	South Benton	4505	
3 \$ 22,048.00		Refunds and Other	43850	South Benton	4505	
4						
5						
6						
7						
8						
TOTAL \$ 23,548.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date						
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Town of Syracuse debt payment for sewer and water connects per interlocal

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Western Gateway TIF

4506-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 500.00		Administrative Fees	43890	Western Gateway	4506		
2 \$ 500.00		Other Professional Services	43090	Western Gateway	4506		
3 \$ 5,547.00		Refunds and Other	43850	Western Gateway	4506		
4							
5							
6							
7							
8							
TOTAL \$ 6,547.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Debt payment to the County Environmental Special Projects fund for a water and sewer expansion to American Countryside and Jail.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Middlebury Ag TIF
NAME

4508-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,000.00		Administrative Fees	43890	Middlebury Ag	4508	
2 \$ 500.00		Other Professional Services	43090	Middlebury Ag	4508	
3 \$ 40,400.00		Refunds and Other	43850	Middlebury Ag	4508	
4						
5						
6						
7						
8						
TOTAL \$ 42,900.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Conservation easement payments to 2 land owners

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Middlebury SE TIF

4509-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 10,000.00		Administrative Fees	43890	Middlebury SE	4509	
2 \$ 500.00		Other Professional Services	43090	Middlebury SE	4509	
3						
4						
5						
6						
7						
8						
TOTAL \$ 10,500.00						
ORIGINAL AMOUNT	Unspent as of	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Annual expense reimbursement fees to cover staff/administrative expense
Umbaugh TIF neutralization

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Middlebury East TIF

4510-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 10,000.00		Administrative Fees	43890	Middlebury East	4510	
2 \$ 500.00		Other Professional Services	43090	Middlebury East	4510	
3 \$ 310,273.00		Refunds and Other	43850	Middlebury East	4510	
4						
5						
6						
7						
8						
TOTAL \$ 320,773.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Debt payment to the Town of Middlebury for sewer plant expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 100,000.00		Administrative Fees	43890	CR 6&17 NE TIF	4511
2 \$ 500.00		Other Professional Services	43090	CR 6&17 NE TIF	4511
3 \$ 89,000.00		Refunds and Other	43850	CR 6&17 NE TIF	4511
4 \$ 150,000.00		Transfer Between Funds	45100	CR 6&17 NE TIF	4511
5 \$ 37,000.00	182501	Construction/Reconstruction	44600	CR 6&17 NE TIF	4511
6 \$ 300,000.00	182502	Construction/Reconstruction	44600	CR 6&17 NE TIF	4511
7 \$ 75,000.00	182503	Construction/Reconstruction	44600	CR 6&17 NE TIF	4511
8					
TOTAL \$ 751,500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date	AMOUNT DATE	YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Reimbursement payment to the Bob Schrock for Beck Dr. Sewer extension

Bi-Annual bond payment

Design/Surveying/Permitting for Project 86 water line connections in PCR

CR 4 reconstruction between CR 15 & CR 17

Fiber line extension at CR 17/US 33 to assist Concord Schools

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

North Baugo TIF
NAME

4512-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO				
1 \$ 500.00		Administrative Fees	43890	North Baugo	4512				
2 \$ 500.00		Other Professional Services	43090	North Baugo	4512				
3 \$ 3,151.00		Refunds and Other	43850	North Baugo	4512				
4									
5									
6									
7									
8									
TOTAL \$ 4,151.00									
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL				
Approp.	Unspent Request		as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1									
2									
3									
4									
5									
6									
7									
8									
TOTAL \$									

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense

Umbaugh TIF neutralization

Debt payment to County Environmental Special Projects for water line extension

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

SR 13 TIF
NAME

4514-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,000.00		Administrative Fees	43890	SR 13	4514	
2 \$ 500.00		Other Professional Services	43090	SR 13	4514	
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Annual expense reimbursement fees to cover staff/administrative expense
Umbaugh TIF neutralization

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2018

DEPARTMENT

Bond and Interest

4600-180

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$700,000		Bond Principle	46100	Debt Service	4600		
\$325,918		Bond Interest	46400	Debt Service	4600		
\$1,025,918							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
\$4,489,000	1/1/2018				X		
\$1,370,854	1/1/2018						
TOTAL \$							

REASON FOR REQUEST

The additional transfer is to pay the bond payment for the Juvenile Detention Facility which was approved after the budgets were completed.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-24-18

DEPARTMENT

Highway 4901-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000,000	180012	Road Const & Maint	44600	Road Maint & Const	4901		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,000,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for road paving program. Funds may be used for resurfacing and preparations for road resurfacing (culverts, brush, traffic paint, police workzone patrol, etc.)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Redevelopment

4911-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 650.00		Sustenance	43110	Redevelopment	4911
2 \$ 644.00		Education and Conference	43830	Redevelopment	4911
3					
4					
5					
6					
7					
8					
TOTAL \$ 1,294.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date	AMOUNT	DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Expenses for hotel, meals and travel costs
Conferences and Training

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2018

DEPARTMENT

Weed & Rank Vegetation

6041-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,962.00		Other Professional Services	43090	Weed & Rank Vegetation	6041	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,962.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of						
	Request Date					
		AMOUNT DATE	YES	NO	Amount Date	
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Expenses for contractors to mow and trim nuisance properties

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/10/2018

DEPARTMENT

HEALTH-ENVIRONMENTAL

8116-981

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO			
\$2,000.00		Operating Supplies	42195	RADON				
\$800.00		Publishing	43210	RADON				
\$200.00		Postage	43120	RADON				
TOTAL								
\$3,000.00								
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL			
Approp.	Unspent	as of	Can Transfers Be Effected					
	Request	Date	AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$								

REASON FOR REQUEST To disperse grant to increase radon testing by 10% in the county over the previous year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/24/2018

DEPARTMENT

Circuit Court Juvenile

8122-161

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$15,000.00		Summit/Dual Status	43090	Court Improvement Grant	8122
2					
3					
4					
5					
6					
7					
8					
\$15,000					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. Unspent as of Request Date			YES	NO	
		AMOUNT	DATE	Amount	Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

The request is based upon a yearly Summit this Department holds. The State has granted this Department a reimburseable grant for the Summit as well as for Dual Status Facilitators.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 01-23-18

DEPARTMENT

Highway 1135-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	110,000.00	141434	Bridge 102 design	44600	Cumulative Bridge	1135		
2	6,242.81	160018	Equipment purchase	44600	Cumulative Bridge	1135		
3	762.50	170038	Bridge 155 Maintenace	44600	Cumulative Bridge	1135		
4								
5								
6								
7								
8								
TOTAL	117,005.31							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	Approp.	Unspent Request						as of Date
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Design is complete. Funds can returned to the cahs balance in the bridge funds.

2. Purchase is complete.

3. Project is complete.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 01-23-18

DEPARTMENT

Highway 1176-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	600,000.00	180006	Bridge 410 Construction	44600	Motor Vehicle Highway	1176		
2								
3								
4								
5								
6								
7								
8								
TOTAL	600,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp.	Unspent Request						as of Date
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Bid came in less than estimated, project is reappropriated into a new project 180010.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 1-08-2018

DEPARTMENT _____

WIC
NAME _____

8101-312
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1	1,500		Education and Conference Costs	43830	WIC	8101		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,500							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST- **Amount was entered twice on the appropriation request.**

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 01.28.18 DEPARTMENT GENERAL FUND/DEPT NO. 1000/105
 NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	70,000.00		42110	FUEL & MOTOR OIL		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		70,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	30,000.00		43820	PRISONER TRANSPORT		
2	40,000.00		44500	MOTOR VEHICLES		
3						
4						
5						
6						
7						
8						
TOTAL \$		70,000.00				

REASON FOR TRANSFER 1) To make monies available for the extradition of inmates per court order.
2) To make monies available for the purchase of a van to transport inmates.

TO BE HEARD FEBRUARY 10, 2018.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 22-Jan-18 DEPARTMENT Superior Ct. 5 FUND/DEPT NO. 1000/166
NAME _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$3,500.00	1,930.00	\$0.00	42090	Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	1,930.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0.00	1,930.00	0.00	44520	Office Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	1,930.00					

REASON FOR TRANSFER _____
Purchase of 10 Office Chairs for Staff

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/22/2018 DEPARTMENT Health Department - CHN 1159-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
24,800	103.00	278.00	43130	Mileage		24,697.00
TOTAL \$		103.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	103.00	0.00	44540	Data Processing Software		\$103.00
TOTAL \$		103.00				

REASON FOR TRANSFER Purchase of Nuance Power PDF software

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/10/2018 DEPARTMENT MCH Program Income FUND/DEPT NO. 8127-614
NAME _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
5,000	2,130.00	0.00	43830	Education & Tuition	\$0.00	2,870
TOTAL \$		\$2,130.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
3,000	2,130.00	\$5,129.00	44510	Other Equipment	\$0.00	5,130
TOTAL \$		\$2,130.00				

Transfer is to cover purchasing a new sterilizer for the dental clinic
