

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-23-19

DEPARTMENT Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	35,000	190035	CR 40 / Waterford M	44600	EDIT	1112
2			Study			
3						
4						
5						
6						
7						
8						
TOTAL	35,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount Date

REASON FOR REQUEST 1. Funds for consultant services to perform a traffic study for the CR 40 / Watermills connector road project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/25/2019 DEPARTMENT Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000	190036	BR 269, BR 361, and BR 410	44600	EDIT	1112		
2			Design services					
3								
4								
5								
6								
7								
8								
TOTAL	100,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to pay for consultant design services for the following bridge projects:

BR 269 - CR 1 over Fisher-Gordon Ditch (Northwest of Nappanee, West of SR 19)

BR 361 - North Main Street over Christiana Creek (In the City of Elkhart)

BR 410 - College Avenue over Horn Ditch (East of US 33 in the City of Goshen)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/13/2019

DEPARTMENT Highway

1112-980^b

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	500,000	190032	CR 38 ROW Clearing	44600	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	500,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to continue right of way purchases including but not limited to appraisals, buying, legal, title work, etc. and associated costs for the CR 38 - CR 31 to SR 13 project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 08-23-19

DEPARTMENT Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,000,000	190034	Paving & Road Maintenance	44600	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1,000,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfe Be Effecte		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST 1. Funds to be utilized for road paving, chip seal, and crack seal activities and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8.27.19 DEPARTMENT SHERIFF 1114-105
NAME _____ NUMBER _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	25,000		UNIFORMS	42150	LIT - SPECIAL PURPOSE	1114
2						
3						
4						
5						
6						
7						
8						
TOTAL	25,000					

	ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL
	Approp Unspent Request as of Date	AMOUNT DATE	YES NO	Amount Date

REASON FOR REQUEST To purchase black uniforms for Correction officers

TO BE HEARD SEPTEMBER 14, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/28/2019

DEPARTMENT Community Corrections
NAME

1130-614
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000		Other Equipment	44510	Project Income	1130		
2								
3								
4								
5								
6								
7								
8								
TOTAL	100,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT	as of Date						
	Approp. Request	Unspent Request	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to replace/repair body scanner.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/28/2019 DEPARTMENT Community Corrections 1138-980
NAME NUMBER

#	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	100,000		Other Equipment	44510	Cumulative Capital Imp.	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	100,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date	AMOUNT	DA	YES	NO
						Amount
						Date

REASON FOR REQUEST 1. Funds to replace/repair body scanner.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 8/13/2019

DEPARTMENT Surveyor / Cumulative Drainage 1141 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	5,000	191014	York Middlebury	44600	Cum Drain	1141	
2	45,000	191015	Nunemaker	44600	Cum Drain	1141	
3							
4							
5							
6							
7							
8							
TOTAL	50,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp.	Unspent Request					
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT Planning & Development

1150-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 3,225		Other Professional Services	43090	Electronic Map Generation	1150	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 3,225						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST payment for pictometry service

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/13/2019

DEPARTMENT: Local Health Maintenance fund 1168-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
12,000		Other Professional Services	43090		1168	
12,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount

REASON FOR REQUEST Funding for enFocus to conduct a Community Health needs Assessment specific to Elkhart County Health Department and review , improve and implement website and social marketing.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/2019

DEPARTMENT Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	45,000	190033	Snow Plow Cutting Edges	44600	Local Road and Street	1169	
2			and Plow Wheels				
3							
4							
5							
6							
7							
8							
TOTAL	45,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST

1. Funds needed for annual replacement of snow plow cutting edges and plow wheels.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8.27.19 DEPARTMENT SHERIFF 1170-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	95,000		OTHER PROF. SERV.	43090	LIT PUBLIC SAFETY	1170	
2	15,000		OTHER EQUIPMENT	44510	LIT PUBLIC SAFETY	1170	
3							
4							
5							
6							
7							
8							
TOTAL	110,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) Request is for security and door system at the Goshen Court House
2) Request is for security cameras at the Goshen Court House

TO BE HEARD SEPTEMBER 14, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/25/2019

DEPARTMENT Highway

1176-201

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Education and Conference C	43830	Motor Vehicle Highway	1176		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Funds needed for various certification, recertification, continuing ed, safety training, etc. P.E. continuing ed, SR/WA recertification, Real Estate license training/recert., Indiana State Chemist Licensing for spraying Right of way, LTAP Road Builder certification, Appraisal training, SQL Database training, and many more educational seminars and classes.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/5/2019

DEPARTMENT Assessor Cum Reassessment Fund 1188/980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
26,936.00		Prof. Services	43090			
TOTAL \$ 26,936						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT DATE	YES	NO	Amount	Date
1.00						
2.00						
3.00						
4.00						
5.00						
6.00						
7.00						
8.00						
TOTAL \$						

REASON FOR REQUEST This is the yearly payment to MAACOG for Elkhart County share of the aerals

Cathy Searcy
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 26, 2019

DEPARTMENT

Solid Waste - Landfill

1194/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$175,000.00	192007	Building Repair and Improvements	44600	Solid Waste User Fees	1194		
\$20,000.00		Engineering	43030	Solid Waste User Fees	1194		
\$10,000.00		Building Repairs	43500	Solid Waste User Fees	1194		
\$30,000.00		Elk Co Solid Waste	43865	Solid Waste User Fees	1194		
\$235,000.00	Total						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
		N/A			X		
TOTAL \$- (orig + add'l)							

REASON FOR REQUEST Additional Money for wood boiler for shop and remodeling / repairs for new county office buildings next to the landfill. Added Funds in accounts do to increased trash volume and HVAC repairs

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/13/2019

DEPARTMENT: Local Health Trust Fund

1206/981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,500		Professional	41120		1206
2	95		FICA	41300		
3	25		Medicare	41305		
4	180		PERF	41400		
5	7,515		Other Equipment	44510		
6						
7						
8						
9						
10						
TOTAL	9,315					
			If Prior Add'l Appropriation Was Approved This Year	Can Be Effectd	Transfers	APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Request	Unspent as of Date	AMOUNT	YES	NO	Amount Date

REASON FOR REQUEST: Additional hours for Erika Contreras Padilla salary and fringe.
To purchase a new dental chair for the Dental Clinic.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/20/2019

DEPARTMENT Park & Recreation

1219-320

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$2,500.00		Office / Clerical	41220	General Fund	1219	
\$2,500.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
\$2,500						

REASON FOR REQUEST:

This money is to cover staff wages in the part time account to assist with operations at the Elkhart County Historical Museum. The \$2,500 has been received and is in the account #36500

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/20/19

DEPARTMENT

Park & Recreation

1219-320 2

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$5,100.00		Service Maintenance	41230	General Fund	1219		
\$5,100.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

The money is to cover staff wages in the part time account

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/27/2019

DEPARTMENT Millersburg II

4503-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 97,550		Refunds and Other	43850	Millersburg II	4503
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 97,550					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL			
Approp.	Unspent Request	as of Date		AMOUNT	DATE	YES	NO	Amount	Date
1									
2									
3									
4									
5									
6									
7									
8									
TOTAL \$									

REASON FOR REQUEST

Payment to the Town of Millersburg for Wastewater plant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$32,700		Refunds and Other	43850	South Benton	4505
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 32,700					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST Payment to Syracuse for water and sewer expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT Western Gateway
NAME

4506-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 33,043		Refunds and Other	43850	Western Gateway	4506	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 33,043						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Payment to Environmental Special Projects for water and sewer expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT Middlebury Ag

4508-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 39,604		Refunds and Other	43850	Middlebury Ag	4508		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 39,604							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Refund payments for the Conservation Easement to 2 landowners

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT Middlebury East

4510-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1. \$ 494,368		Refunds and Other	43850	Middlebury East	4510	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 494,368						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Payment to Middlebury for wastewater treatment plant expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 1,477,050	192502	Construction and Reconstru	44600	CR 6&17 NE TIF	4511
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 1,477,050					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
Approp Unspent as of Request Date							
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Ivy Tech advanced manufacturing building addition

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/13/2019

DEPARTMENT North Baugo

4512-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 20,244		Refunds and Other	43850	North Baugo	4512	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 20,244						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Payment to Environmental Special Projects for water expansion

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: August 27, 2019

DEPARTMENT

Commissioners

4803/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	50,000.00		Other Grants & Awards	43920	Environmental Special Project	4803	
2							
3							
4							
5							
6							
7							
8							
TOTAL	50,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST To support Elkhart County Drug-Free Partnership.

To be heard September 14, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/20/2019

DEPARTMENT Park & Recreation
NAME

4909-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$150,000.00		Donation Monies	24400	Park & Rec Donations	4909		
\$150,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
We are requesting \$150,000 to be appropriated for
designated park projects.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/19 DEPARTMENT Fetal and Infant Mortality Review 8127-311
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	15,500	Professional	41215	Fetal and Infant Mortality Review	8127	
2	961	Social Security	41300	Fetal and Infant Mortality Review	8127	
3	225	Medicare	41305	Fetal and Infant Mortality Review	8127	
4	1,245	Other Office Supplies	42090	Fetal and Infant Mortality Review	8127	
5	1,125	Other Operating Supplies	42195	Fetal and Infant Mortality Review	8127	
6	295	Mileage	43130	Fetal and Infant Mortality Review	8127	
7						
8						
9						
10						
11						
TOTAL	19,351					
		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date		YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2020 for the Fetal and Infant Mortality Review

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/23/19 DEPARTMENT Baby and Me Tobacco Free 8127-315
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	22,354		Professional	41120	Baby and Me Tobacco Free	8127		
2	1,386		Social Security	41300	Baby and Me Tobacco Free	8127		
3	2,504		PERF	41400	Baby and Me Tobacco Free	8127		
4	375		Wellness	41330	Baby and Me Tobacco Free	8127		
5	324		Medicare	41305	Baby and Me Tobacco Free	8127		
6	500		Other Office Supplies	42090	Baby and Me Tobacco Free	8127		
7	7,500		Other Operating Sup	42195	Baby and Me Tobacco Free	8127		
8	200		Sustanence	43110	Baby and Me Tobacco Free	8127		
9	1,000		Mileage	43130	Baby and Me Tobacco Free	8127		
10	250		Postage	43120	Baby and Me Tobacco Free	8127		
11	2,000		Other Professional S	43090	Baby and Me Tobacco Free	8127		
TOTAL	38,393							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2020 for the Baby and Me Tobacco Free Grant

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 8/7/19

DEPARTMENT Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,687	180039	Signal Upgrades	160027	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1,687						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp.	Unspent as of Request Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Signal Performance Measures Project is completed.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/22/2019 DEPARTMENT Voting Registration 1143-191
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	909.00		42090	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		909.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	909.00		43510	Maint/Serv Contracts		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		909.00				

REASON FOR TRANSFER Cover overages of color printing.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE _____ DEPARTMENT Highway 1169-222
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT.NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 500,000	101,000.00	0	44500	Motor Vehicles		399,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		101,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 70,000	25,000.00	61,124.00	43590	Equipment Repairs-Labor		95,000
2 25,000	6,000.00	20,481.00	43440	Bridge/Traffic Lights		31,000
3 300,000	70,000.00	274,120.00	43540	Vehicle Repairs-Labor		370,000
4						
5						
6						
7						
8						
TOTAL \$		101,000.00				

REASON FOR TRANSFER 1. to pay for labor for equipment repairs, 2. utility invoices for bridge and traffic lights
3. to pay for labor for vehicle repairs

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/4/19

DEPARTMENT Solid Waste

1194/338

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 340,000.	20,000	\$31,595.85	42110	Gas, Diesel	\$13,000.00	\$307,000
2						
3						
4						
5						
6						113
7						
8						
TOTAL \$		20,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 6,000	20,000.00	399.38	43610	Rent Equipment	N/A	\$26,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		20,000.00				

REASON FOR TRANSFER Renting a compactor.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/15/2019 DEPARTMENT Fetal and Infant Mortality Review 8127-611
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1,125	318.00	0.00	42195	Operating Supplies	0	807.00
TOTAL \$		318.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	318.00	0.00	44535	Data Processing Hardware	0	\$318.00
TOTAL \$		318.00				

REASON FOR TRANSFER _____

Transfer is to cover the purchase of a new computer.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/15/2019 DEPARTMENT _____ WIC _____ 8101-612
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
10,000	318.00	6,927.04	43570	Laundry, Cleaning	-717	17,549.00
TOTAL \$		318.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	318.00	0.00	44535	Data Processing-Hardware	0	\$318.00
TOTAL \$		318.00				

REASON FOR TRANSFER _____

Transfer is to cover purchasing a new computer and renting High Dive Pavilion
 for a staff retreat.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/22/2019 DEPARTMENT Baby and Me Tobacco Free 8127-615
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
19,107	486.00	958.09	42195	Operating Supplies	-2007	16,614.00
TOTAL \$		486.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	486.00	1,000.00	44535	Data Proce	1,000	\$1,486.00
TOTAL \$		486.00				

REASON FOR TRANSFER _____

Transfer is to cover purchasing a new computer

