

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: September 24, 2019 DEPARTMENT Commissioners 1000/130
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
110,000.00	192610	Lincoln Center Roof	44600	General Fund	1000	
110,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
Emergency repair to Lincoln Center Roof.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: September 25, 2 DEPARTMENT Commissioners 1000/130 ^b
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
100,000.00		Legal Services	43010	General Fund	1000	
100,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspe as of Date			YES	NO	Amount	Date

REASON FOR REQUEST:
To cover legal expenses for the remainder of 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT: Commissioners 1000/130 *f*
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	70,000	192613	Toe Drain Repair	44600	General Fund	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	70,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unsp as of Date			YES	NO	Amount	Date

REASON FOR REQUEST: Funds needed to repair the toe drain at the dam on County property (Park Dept.)

To be heard November 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT: Commissioners 1000/130
NAME NUMBER ⁹

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000	192612	Wage Compensation Study	44600	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	100,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Funds needed for wage compensation study.

To be heard November 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT: Commissioners 1000/130
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	200,000	192611	Goshen Courthouse rep	44600	General Fund	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	200,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Funds needed for the repairs to the Goshen Courthouse including, but not limited to restrooms, painting, carpet, furniture, etc.

To be heard November 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 22, 2019

DEPARTMENT Buildings & Grounds
NAME

1000/140 ^b
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	200,000.00		Electric	43400	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	200,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Request Date	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To cover costs for Electric for the remainder of 2019.

To be heard November 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/18/2019

DEPARTMENT

Court Services

1000-168

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$10,000.00		Paraprofessional P/T	41165	General	1000	
\$21,000.00		Excess Hours	41215	General	1000	
\$22,500.00		Medical	43020	General	1000	
\$36,400.00		Laboratory Services	43040	General	1000	
\$8,400.00		Group Insurance	41310	General	1000	
TOTAL \$ 98,300.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

Additional Approp. requested to cover part-time paraprofessional hours at juvenile detention center for rest of the year.

Additional Approp. requested to cover excess hours at juvenile detention center for rest of the year.

Additional Approp. requested to cover the remainder of the medical services at juvenile detention center for rest of the year.

Additional Approp. requested to cover the remainder of urine drug screens (Lab Services) done for rest of the year.

Additional Approp. requested to cover the remainder of the Group Insurance for rest of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/4/2019 DEPARTMENT 175 Public Defender 1000/175 A
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
5,000		Other Professional Svc	43090	General	1000/175	
5,000						
5400 ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of 1/1/2019 Date						
		AMOUNT DATE	YES	NO	Amount	Date
		15,000.00 - 5/11/19		X		

REASON FOR REQU The Drug Court attorney was mandated to attend conferences in Indianapolis which resulted in expenses not previously budgeted for. Additionally, as the Drug Court grows the attorney is required to meet with more clients each month, resulting in additional attorney's fees for services.



**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/18/2019

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	338,736		Principal Major Moves Loan	46300	EDIT	1112	
2	61,264		Interest Major Moves Loan	46600	EDIT	1112	
3							
4							
5							
6							
7							
8							
TOTAL	400,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Unspent	as of					
	Request	Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST 1) December 2019 Major Moves Principal Payment
2) December 2019 Major Moves Interest Payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 23, 2019

DEPARTMENT Information Technology
NAME

1138/141
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	7,000.00		Excess Hours	41165	Cum Capital Development	1138		
2	9,000.00		System Analyst	41120	Cum Capital Development	1138		
3								
4								
5								
6								
7								
8								
TOTAL	16,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to cover excess hours for the remainder of 2019.
Funds for Fiber system plant supervisor through the end of the year.

To be heard November 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/23/2019 DEPARTMENT Election Board 1143/190
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	13000.00		Excess Hours	41165	Election Board	1143/190
2	17000.00		Part Time Office Cler	41220	Election Board	1143/190
3	50000.00		Professional Services	43090	Election Board	1143/190
4						
5						
6						
7						
8						
TOTAL	80000.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. Unspent As of Request Date			YES	NO	Amount Date

REASON FOR REQUEST Additional Appropriation request is cover security, excess hours, part time absentee workers. And professional services.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/23/2019 DEPARTMENT Voter Registration 1143/191
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	12000.00		Excess Hours	41165	Voter Registration	1143/191	
2							
3							
4							
5							
6							
7							
8							
TOTAL	12000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent	As of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation is to fund the necessary additional hours by voter registration staff during the municipal election.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 10/18/2019

DEPARTMENT Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	180,000	190037	Loader Purchase	44600	Local Road and Street	1169	
2							
3							
4							
5							
6							
7							
8							
TOTAL	180,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date
			AMOUNT DATE				

REASON FOR REQUEST 1. Move appropriation from 1176 (MVH). Appropriation from 1176 for this purchase is being reduced to zero.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/18/2019

DEPARTMENT

Highway Department

1171-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	696,240		Principal Major Moves Loan	46300	Major Bridge	1171		
2	53,760		Interest Major Moves Loan	46600	Major Bridge	1171		
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) December 2019 Major Moves principal payment for Six Span
 2) December 2019 interest payment for Six Span

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.18.19 DEPARTMENT SHERIFF 1175-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	50,000		MEDICAL SERVICES	43020	MISDEMEANANT	1175	
2							
3							
4							
5							
6							
7							
8							
TOTAL	50,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unsp. as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST THIS REQUEST IS TO PAY THE REMAINING MEDICAL EXPENSES THROUGH THE YEAR AT THE ELKHART COUNTY CORRECTIONAL FACILITY FOR INMATES

TO BE HEARD NOVEMBER 9, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT Court Services

2000-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO		
\$6,600.00		Professional	41120	Adult Probation Administrative	2000		
\$238.00		Perf	41400	Adult Probation Administrative	2000		
4							
5							
6							
7							
8							
TOTAL \$ 6838.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Additional Appropriation requested to cover salary and Perf for the remainder of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 09/05/2019

DEPARTMENT Superior 6

2200-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
\$ 15,000.00		Supervised Visits	43090	ADR Fund	2200	
TOTAL \$ 15,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date					
		AMOUNT	DA	YES	NO	Amount
TOTAL \$						

REASON FOR REQUEST To pay CAPS for Supervised Visits

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/7/2019

DEPARTMENT

NWG TIF

4504-980

NAME

NUMBER

AMOUNT REQ	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 26,000	Transfer between funds	45100	NWG TIF	4504		
2	\$ 1,068	Administrative Fees	43890	NWG TIF	4504		
3							
4							
5							
6							
7							
8							
TOTAL \$ 27,068							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Pay for Fall bond payment
Continuing disclosure fee

✓

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/7/2019

DEPARTMENT CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 1,068		Administrative Fees	43890	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 1,068							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Continuing disclosure fees

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/17/2019

DEPARTMENT

Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$200,000.00		Donation Monies	24400	Park & Rec Donations	4909		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$200,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$200,000.00 to be appropriated for designated park donated projects

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/06/19

DEPARTMENT Juvenile Community Corrections 9120-98 2
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 53,000.00		Supervisor	41115	Juvenile CC Grant	9120		
2	\$ 41,000.00		Professional	41120	Juvenile CC Grant	9120		
3	\$ 5,958.00		FICA	41300	Juvenile CC Grant	9120		
4			Medicare	41305	Juvenile CC Grant	9120		
5	\$ 43,240.00		Group Insurance	41310	Juvenile CC Grant	9120		
6	\$ 8,604.00		PERF	41400	Juvenile CC Grant	9120		
7								
8								
9								
TOTAL	\$ 151,802.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	NA	\$0	\$0			X		
2	NA	\$0	\$0			X		
3	NA	\$0	\$0			X		
4	NA	\$0	\$0			X		
5	NA	\$0	\$0			X		
6	NA	\$0	\$0			X		

REASON FOR REQUEST Appropriate funds for new grant July 1, 2019 - June 30, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/12/2019 DEPARTMENT: Prenatal Care Coordination 9122-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
21,840		Professional	41120	Healthy Babies	9122		
15,912		PT Office and Clerical	41220		9122		
2,360		Social Security	41300		9122		
548		Medicare Contribution	41305		9122		
375		Wellness	41330		9122		
2,446		PERF	41400		9122		
3,900		Other Professional Svcs	43090		9122		
47,381							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: _____

 Set Budget for Healthy Babies services for 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT

Court Services-CRRP Grant

9130-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$4,709		Super & Other Admin. Off.	41115	Court Recidivism Reduction Grant	9130
\$532		Retirement-PERF	41400	Court Recidivism Reduction Grant	9130
\$90.00		Social Security	41300	Court Recidivism Reduction Grant	9130
\$5,331.00					
ORIGINAL AMOUNT	Ur as of Re Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
			YES	NO	Amount Date
TOTAL \$					

REASON FOR REQUEST These additional funds were part of a Carry-Over Request from previous grants funds.
 On 10/15/2019, the IDOC approved the carry over of this amount, and we are now asking that it be appropriated (See attached IDOC approval).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/22/2019

DEPARTMENT Court Services-Juvenile Community Corrections 9143-982
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$250		Other Office Supplies	42090	Juvenile CC Discretionary Grant	9143		
\$14,200		Other Professional Services	43090	Juvenile CC Discretionary Grant	9143		
3							
4							
5							
6							
7							
8							
TOTAL \$ \$14,450.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST The funds were mistakenly appropriated in fund 9120, but should have been appropriated in 9143.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 10/18/19

DEPARTMENT

Highway

1176-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
180,000	190021	Loader Purchase	44600	Motor Vehicle Highway	1176	
180,000						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.						
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Reducing purchase of loaders from 1176 and appropriating to 1169.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/21/2019

DEPARTMENT

Court Services
Name

9120-980
Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$250		Other Office Supplies	42090	Juvenile CC Grant	9120
\$14,200		Other Professional Services	43090	Juvenile CC Grant	9120
8					
TOTAL \$ \$14,450.00					

ORIGINAL AMOUNT APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION The funds were mistakenly placed in the wrong fund and should have been placed in 9143.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/15/2019 EPARTMEN Coroner NAME 1000/107 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	700.00		43120	Postage		
2	1,500.00		43020	X-rays		
3						
4						
5						
6						
7						
8						
TOTAL \$		2,200.00				

TRANSFER TO

1000/107

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	700.00		42150	Uniforms		
2	1,500.00		44510	Asset Purchase		
3						
4						
5						
6						
7						
8						
TOTAL \$		2,200.00				

REASON FOR TRANSFER 44510 - I-pad & flashlights; 42150 - shirts

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/14/2019 DEPARTMENT Concord Township Assessor 1000-114
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$3,600.00	\$2,500.00	\$808.16	43510	int Svc Contra	N/A	1,100.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$1,000.00	\$2,500.00	\$887.16	42195	er Office Supp	N/A	\$2,072.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,500.00					

REASON FOR TRANSFER Add'l office supplies needed before end of year. Chairs are breaking and in horrible
disrepair. Field work identifying attire and identifying card documents. No office account
funds to draw from

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE: October 25, 2019 DEPARTMENT Commissioners 1000/130
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	12,000.00		43550	Office & Equip Repairs		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		12,000.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	10,000.00		41110	Appointed Admin Official		
2	1,000.00		41115	Super & Other Admin Off		
3	1,000.00		41140	Office & Clerical		
4						
5						
6						
7						
8						
TOTAL \$		12,000.00				

REASON FOR TRANSFER To cover payroll for the remainder of 2019.

To be heard November 9, 2019.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 9/23/2018 DEPARTMENT Veterans' Services 1000 - 0134
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$800.00	400.00	\$244.09	43110	Sustenance-Lodging-Travel		
\$800.00	780.00	\$0.00	43120	Postage		
\$800.00	200.00	\$282.00	43130	Mileage		
TOTAL \$	1,380.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$7,350.00	1,380.00	\$7,363.61	42195	Other Operating Supplies		
TOTAL \$	1,380.00					

REASON FOR TRANSFER Moving funds to purchase veteran cemetery flags and markers.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/23/19 DEPARTMENT EMA 1000-137
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
900	60.00	350	43110	Sustenance		
150	141.00	8	43120	Postage		
350	350.00	0	43090	Other Prof Services		
TOTAL \$	551.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	551.00	0.00	42380	Capitol		
TOTAL \$	551.00					

REASON FOR TRANSFER

Transfer to cover the following: 2 new XL backpacks for Deputy and Diterctor, Portable printer/copier/scanner used when working IMT/Command off site (Keith Urban concert/4H Fair), and sound bar for conference room TV to improve volume.

TY, Director Tobey

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/23/2019 EPARTMEN ELKHART SUPERIOR COURT NO. 4 1000 / 165 4
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$2,500.00	\$250.00	\$1,878.00	42030	Copy Machine Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$2,000.00	\$250.00	\$3,300.00	43020	MEDICAL SERVICES		
0						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

REASON FOR TRANSFER Shortage in Medical Services account for Mental Health Competency Evals.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/10/2019 DEPARTMENT: ELKHART SUPERIOR COURT NO. 4 1000 / 165 d
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,600.00	\$250.00	\$0.00	42070	Data Processing Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$1,300.00	\$250.00	\$124.40	43120	Postage		
0						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

REASON FOR TRANSFER Postage line is short for the juror questionnaires to be sent out in last quarter of year

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 9-Oct-19 DEPARTMENT Court Magistrate 1000/0167
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$250.00	250.00	0	42380	Capital Supply Items		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	250.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$1590.00	250.00	1,309.28	43110	Sustenance & Other Travel		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	250.00					

REASON FOR TRANSFER _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 22-Nov-19 DEPARTMENT Superior Ct. 5 1000/166b
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$10,000.00	1,840.00	\$4,750.00	43090	Professional Services		
2				& Other		
3						
4						
5						
6						
7						
8						
TOTAL \$		1,840.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0.00	1,840.00	0.00	44515	Office Furniture & Fixtures		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,840.00				

REASON FOR TRANSFER Money needed to purchase 4 chairs for Plaintiff & Defendant tables

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 18-Sep-19 DEPARTMENT Court Magistrate 1000/167
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	180.00	0	42030	Copy Machine Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		180.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	180.00	200.00	43800	Dues - Natl & State Org		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		180.00				

REASON FOR TRANSFER Pay Indiana state attorney's fees for the Magistrate.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 18-Oct-19 DEPARTMENT Court Services-General 1000-168
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
3000.00	3,000.00	0	42380	Capital Supply Items	N/A	0
16,000.00	5,500.00	16.70	43330	License, Permit, Fee/Title	7/23/19-\$4000; 9/20/19	500.00
5000.00	2,100.00	1815.94	42195	Other Operating Supplies	N/A	2,900.00
2500.00	2,300.00	0	42310	Food	N/A	200
10,000.00	400.00	7310.12	42090	Other Office Supplies	N/A	9600
2500	200.00	0	42310	Food	10/18/19-\$2300	0
7						
8						
TOTAL \$	13,500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
83567.00	3,000.00	78,888.72	41110	Appointed Admin Official	N/A	86,567.00
83,567.00	5,500.00	78,888.72	41110	Appointed Admin Official	10/18/19-\$3000	92,067.00
83567	2,100.00	78,888.72	41110	Appointed Admin Official	10/18/19-\$3000; 10/18/19	94,167.00
534624.00	2,300.00	426,495.00	41115	Supervisor & Other Admin	N/A	536,924.00
534624	400.00	426,495.00	41115	Supervisor & Other Admin	10/18/19-\$2300	537,324.00
1,939,755	200.00	1,539,633.85	41120	Professional	N/A	1,939,955.00
7						
8						
TOTAL \$	13,500.00					

REASON FOR TRANSFER Transfers to cover the remainder of the salary for the Appointed Admin Official for 2019
Transfer to cover the remainder of the salaries for Supervisor for 2019
Transfer to cover the remainder of the salaries for Professional for 2019

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/25/2019 DEPARTMENT Health Department - CHN 1159-340 6
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
36,150	2,050.00	5,594.03	42180	Medical Supplies	(308.00)	33,792.00
TOTAL \$		2,050.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	2,050.00	0.00	44545	Other Office Equipment		\$2,050.00
TOTAL \$		2,050.00				

REASON FOR TRANSFER: Upgrade Smart Temps monitoring system for vaccine refrigerators.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/10/19

DEPARTMENT Solid Waste

1194/338

NAME _____

FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 80,000	80,000	\$0.00	44500	Motor Vehicles	N/A	\$0
2 40,000	40,000	\$0.00	44200	Buildings	N/A	\$0
3						
4						
5						
6						
7						
8						
TOTAL \$		120,000.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 6,000	5,000.00	8,804.82	43530	Uniform Maint	3,600	\$14,600.00
2 3,000	1,000.00	2,672.94	43630	Rent Office Equip	N/A	\$4,000.00
3 40,000	10,000.00	35,893.92	43400	Electric	N/A	\$50,000.00
4 30,000	10,000.00	25,201.47	43010	Legal Services	N/A	\$40,000.00
5 60,000	10,000.00	92,592.69	43090	Other Prof. Serv	40,000	\$110,000.00
6 6,000	20,000.00	11,138.38	43610	Rent-Equip	20,000	\$46,000.00
7 190,000	24,000.00	123,009.36	43550	Office/Other Equip rep	N/A	\$214,000.00
8 15,000	40,000.00	8,756.93	43500	Building Repair	10,000	\$93,000.00
TOTAL \$		120,000.00				

REASON FOR TRANSFER To finish the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 18-Oct-19 Surveyors Perpetuation 1202 (980)
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 45,000.00	10,450.00	\$ 32,385.00	44500	motor vehicle	3/19 (500.00); 3/20 (1180.00); 4/15 (\$485)	\$ -
\$ 5,000.00	5,000.00	\$ -	44400	Machine & equipment		\$ -
TOTAL \$	15,450.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 10,000.00	10,450.00	\$ -	43090	Other Prof. services		\$ 20,450.00
\$ 10,000.00	5,000.00	\$ -	43090	Other Prof. ser	10/18 (\$10,450)	\$ 25,450.00
TOTAL \$	15,450.00					

REASON FOR TRANSFER transfer funds to other professional services for hiring Specialties Co. to
perpetuate section corners in high traffic highways

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 22-Oct-19 DEPARTMENT Court Services-Probation User Fee Fund 2100-980 *b*
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
500	500.00	0	43110	Sustenance & C	N/A	0
110000	858.00	101642	43040	Laboratory Ser	N/A	109,142.00
		0				
5						
6						
7						
8						
TOTAL \$		1,358.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
30000	500.00	32,323.85	42180	Medical	NA	30,500.00
30000	858.00	32,323.85	42180	Medical	\$500-10/22/19	31,358.00
5						
6						
7						
8						
TOTAL \$		1,358.00				

REASON FOR TRANSFER

Transfer to cover some of the Medical for the remainder of the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/22/2019 DEPARTMENT Court Services - Probation User Fees 2100-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,000.00	\$881.00	\$0.00	42210	Repair Parts-	N/A	\$119.00
TOTAL	881.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$881.00	\$2,790.64	43850	Refund & Oth	19; \$500.00-10/22/19	\$2,791.00
TOTAL	881.00					

REASON FOR TRANSFER _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE: 9/16/2019

DEPARTMENT

WIC
NAME

8101-612 A
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,983	4,000	750.00	43200	Printing		\$ 1,983.00
TOTAL \$		\$4,000.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$15,600	4,000.00	17,495.90	42195	Othr Operating Supplies		\$19,600.00
TOTAL \$		\$4,000.00				

REASON FOR TRANSFER Transfer is to cover purchasing required WIC materials.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/24/2019 DEPARTMENT _____ WIC 8101-612 C
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
15,000	1,528.00	3,594.80	42180	Medical Supplies	-9109	4,363.00
TOTAL \$		1,528.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	1,528.00	0.00	44510	Other Equipment	0	\$1,528.00
TOTAL \$		1,528.00				

REASON FOR TRANSFER _____

Transfer is to cover purchasing office equipment-desk, chairs and partitions

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/18/2019 DEPARTMENT _____ WIC 8101-612
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
166,227	5,000.00	136,904.79	41110	Supervisors	(23,500.00)	137,727.00
42,021	1,510	38,142.52	41300	Social Security	\$0.00	39,954.00
TOTAL \$	6,510.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	6,166.00	6,815.92	42380	Capital Supplies	650	\$6,816.00
3,500	344.00	4,343.78	43130	Mileage	500	\$4,344.00
TOTAL \$	6,510.00					

REASON FOR TRANSFER _____

1-Covering the cost of purchasing new waiting room chairs

2-Covering mileage expenses that were turned in late.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/4/2019 DEPARTMENT _____ WIC NAME _____ 8101-612 *f* FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
15,600	915.00	21,201.10	42195	Other Operating	12350	27,035.00
TOTAL \$		915.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
5,000	915.00	33,520.00	43090	Other Profess	27,605	\$33,520.00
TOTAL \$		915.00				

REASON FOR TRANSFER _____

Transfer is to cover labor for new flooring being installed.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/3/2019 DEPARTMENT Radon Grant 8116/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
200	145.00	55.00	43120	postage		55.00
TOTAL \$		145.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
2,000	145.00	2,145.00	42195	Operating Supplies		\$2,145.00
TOTAL \$		145.00				

REASON FOR TRANSFER To purchase radon awareness promotion items to give to the public to encourage testing their homes for radon.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/18/2109 DEPARTMENT Program Income 8127-614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
18,600	1,000.00	3,783.45	43090	Other Prof Svcs.	-1225	15,015.00
TOTAL \$		1,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
7,500	1,000.00	9,200.19	42195	Operating Supplies	1,680	\$10,180.00
TOTAL \$		1,000.00				

REASON FOR TRANSFER _____
 1- To cover general operating expenses

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 9/6/2019 DEPARTMENT Program Income 8127-614
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AMOUNT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
32,500	150.00	22,410.80	42180	Medical Supplies	-672	30,828.00
TOTAL \$		150.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AMOUNT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1,500	150.00	1,524.56	43130	Mileage	0	\$1,650.00
TOTAL \$		150.00				

REASON FOR TRANSFER _____

Transfer is to pay for Mileage

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/9/2019 DEPARTMENT Baby and Me Tobacco Free 8127-615 2
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
19,107	297.00	6,611.44	42195	Operating Supplies	-2560	16,250.00
TOTAL \$		297.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	297.00	0.00	43835	Training Pro	0	\$297.00
TOTAL \$		297.00				

REASON FOR TRANSFER _____

Transfer is to cover training program expenses

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 9/4/2019 DEPARTMENT Prenatal Care Coordination 9122-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
23,766	58.00	11,694.67	41120	Professional	0	23,708.00
TOTAL \$		58.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
3,780	58.00	3,837.73	43090	Other Prof. Sv	0	\$3,838.00
TOTAL \$		58.00				

REASON FOR TRANSFER _____

Transfer is to cover monthly charges for database through the end of the FY.
 A person recently left and the end of the FY is 9/30/19. This is why we are moving money from 41120.