DATE: 4/10/2019

DEPARTMENT

PUBLIC DEFENDER

1000-175

NAME

	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.	NAME	NO.			
1	15,000		43090 - Other Professional	43090	Other Profess	ional Services	175
2			Services - Contract Attorney				
3			Fees to Conduct Drug Court				
4							
5						21	
6							
7							
8							
TOTAL	15,000						
	ORIGINAL AMO		If Prior Add'I Appropriation	Can	Transfers	APPROVED	
	Approp. Unspent Request	as of Date	Was Approved This Year	Be Effected		BY COUN	
			AMOUNT DATE	YES	∙NO	Amount	Date
	5400	4/9/2019			No		
	Y.						
	}						

REASON FOR REQUEST	In 2018 the Court System enacted a Drug Court to process certain cases. This began					
in December, 2018. We have	contracted an attorney on an hourly basis to represent clients for services in this Court					
process. The costs to effect a	Drug Court were not requested when preparing the 2019 budget. The \$15,000.00 amount					
will cover the attorney costs th	rough the end of 2019.					
We have also had a larger number of invoices for professionals who have charged for their time to testify						
when they have been subness	and an verious client ages					

DATE	4/22/19	DEPARTMENT	Public Defender	1000-175
			NAME	NUMBER

	_						
AMOUNT	PROJ	ACCOUNT/PROJECT /		ACCT.	FUND NAME		FUND
REQUESTED	NO.	NA	ME	NO.			NO.
1 \$67,416.00		Professional		41120	Gene	ral Fund	1000
2 \$500.00		Telephone		43140	Gene	ral Fund	1000
3 \$4,000.00		Office Suppli	es	42090	Gene	ral Fund	1000
4 \$1,225.00		National, Sta	te Dues	43800			
5							
6							
7							
8							
TOTAL \$ 73,141.00							
ORIGINAL AMOUNT		If Prior Approp		Can	Transfers	APPROVED	
Approp. Unspent	as of	Was Ap	proved	Ве	Effected	BY	
Request	Date	This	Year			COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7	= =						
8							
TOTAL \$							

REASON FOR REQUEST	Additional money needed as a result of new/additional employees.					
		3				
		Signature of Department Head				

DATE: April 22, 2019 DEPARTMENT Commissioners 1112/980
NAME NUMBER

AMOUNT	DDOI			ACCT	- FILINIE	N1414E	E11115
					FUND	NAME	FUND
							NO
207,199.00		Other Gran	ts & Awards	43920	EDIT		1112
207,199.00							
		If Prio	r Add'l				
ORIGINAL AMOU	NT	Approp	riation	Can	Transfers	APPROVED	
Approp. Unspent	as of	4				BY	
				De Elicoted		COUNCIL	
Ttoquoot	Duto			VEC	NO		
		AMOUNT	DATE	TES	NO	Amount	Date
	207,199.00 ORIGINAL AMOU	REQUESTED NO. 207,199.00 207,199.00 CRIGINAL AMOUNT	REQUESTED NO. NA 207,199.00 Other Grant 207,199.00 CRIGINAL AMOUNT Approp. Unspent as of Was Approp.	REQUESTED NO. NAME 207,199.00 Other Grants & Awards 207,199.00 If Prior Add'I Appropriation Approp. Unspent as of Request Date This Year	REQUESTED NO. 207,199.00 Other Grants & Awards 43920 Consider the second of the seco	REQUESTED NO. NAME NO. 207,199.00 Other Grants & Awards 43920 EDIT 207,199.00 Interest of the second of the secon	NO. NAME

REASON FOR REQUEST	2019 Contribution to the Economic Development Corporation of Elkhart County.						
	PROTEIN CONTRACTOR OF THE PROTEIN CONTRACTOR						
To be heard May 11, 201	9						

DATE: 4/23/2019

DEPARTMENT

Highway

1112-9802

NAME

_	ANGUNT	DD 6 1	ACCOUNT/PROJECT		=		FUND	
	AMOUNT	PROJ.	NAME	ACCT.	FUND	FUND NAME		
	REQUESTED	NO.	TVAIVIL	NO.			NO	
1	200,000	190015	CR 40 RR Crossing closure	44600	EDIT		1112	
2								
3								
4								
5								
6								
7								
8								
TOTAL	200,000							
			If Prior Add'I					
			Appropriation	Can Transfers APPRO			VED	
	ORIGINAL AMOU	NT	Was Approved	Ве	Be Effected BY		,	
	Approp. Unspent	as of	This Year	COUN		NCIL		
	Request	Date	AMOUNT DATE	YES	NO	Amount	Date	
	rtoquest	Bato	June Olivi Brill	120		/ unounc	Date	

REASON FOR REQUEST	1. Costs for closing the railroad crossing on CR 40 East of SR 15. This is a joint project with
INDOT and Norfolk Southern F	Railroad. The Railroad and INDOT are providing funds for closing the crossing. The County
is coordinating the work. Fund	ls are for all associated costs including, but not limited to right of way, construction,
and design related services.	

DATE	4/9/2019		DEPARTMENT		Surveyo	1141 (980)			
						NAME		NUMBER	
	AMOUNT	PROJ.	ACCOUNT	/PROJECT	ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	NA	ME	NO.			NO	
1	10,000	191005	Fulmer Dito	h	44600	Cum Drain		1141	
2	15,000	191006	Hildreth Dit	ch	44600	Cum Drain		1141	
3									
4									
5									
6									
7									
8									
TOTAL	25,000								
			IK D.						
	ODICINAL ANA	OLINIT	If Prior		0	Taraction	ADDD	N/ED	
-	ORIGINAL AMO		Approp			Transfers	APPRO		
	Approp. Unspent	as of	Was Approved This Year					BY	
	Request	Date			VIIIO		COUN		
			AMOUNT	DATE	YES	NO	Amount	Date	

REASON FOR REQUEST	Maintenance on County Regulated Drains					

DATE: 4/8/2019 DEPARTMENT EXTRADITION 1155-980

NAME NUMBER

AMOUNT PROJ. ACCOUNT/PROJECT NO. FUND NAME FUND NO.	_				7				
1 1,504 PRISONER TRANSPORT 43820 EXTRADITION 115 2 3				ACCOUNT/PROJECT	ACCT.	FUNI	FUND NAME		
2		REQUESTED	NO.	NAME	NO.				
3	1	1,504		PRISONER TRANSPORT	43820	EXTRAD	ITION	1155	
4	2								
5 6 7 8 7 8 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 8 7 8 7 8 7 8 7 8 8 7 8 8 7 8 8 7 8 8 8 7 8	3		4						
6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	4								
7 8	5								
8 TOTAL 1,504 If Prior Add'I Appropriation Was Approved Be Effected BY COUNCIL	6								
TOTAL 1,504 If Prior Add'I Appropriation Approp. as of Date If Prior Add'I Appropriation Was Approved This Year Can Transfers Be Effected BY COUNCIL	7								
If Prior Add'I ORIGINAL AMOUNT Appropriation Approp. as of Date This Year If Prior Add'I Can Transfers APPROVED Be Effected BY COUNCIL	8								
ORIGINAL AMOUNT Appropriation Approp. as of Date ORIGINAL AMOUNT Appropriation Can Transfers Be Effected BY COUNCIL	TOTAL	1,504							
Approp. as of Was Approved Be Effected BY Date This Year COUNCIL		OPIGINAL AM	OUNT		Con	Transfer	ARREQUED		
Date This Year COUNCIL	-								
		Approp.							
					YES	NO			
		1/1							

of their charges.	To make monies available for the transport of prisoners to Elkhart County for disposition
or thon orlanges.	
TO BE HEARD MAY 1	1, 2019.

DATE:	4/23/2019		DEPARTMENT	Highway			1169-980	
					NAME		NUMBER	
	AMOUNT	PROJ.	Ľ	ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	ACCOUNT/ NAME	NO.			NO	
1	500,000	190019	Vehicle Purchase	44600	Local Road	and Street	1169	
2								
3								
4								
5								
6			"					
7								
8								
TOTAL	500,000							
			If Prior Add'l					
			Appropriation	Can	Transfers	APPRO	VED	
	ORIGINAL AMOUN	IT	Was Approved	Ве	Be Effected	BY		
	Approp. Unspent	as of	This Year			COUN	COUNCIL	
	Request	Date	AMOUNT D	YES	NO	Amount	Date	
REASON	FOR REQUEST	1. Funds fo	r the purchase of dump	trucks and c	ther vehicles f	or Highway use.		
	Expenditure	was budgete	ed in 2019 in the MVH fu	ınd, now mo	ved to the LRS	fund.		

DATE: 4/23/2019

DEPARTMENT

Highway

1173-980

NAME

	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND NAME		FUND	
	REQUESTED	NO.	NAME	NO.			NO	
1	325,000	190016	Small Structure 327	44600	Motor Vehic	cle Highway	1173	
2	734,700	190018	Road Paving and Maint.	44600	Motor Vehic	cle Highway	1173	
3								
4								
5								
6								
7								
8								
TOTAL	1,059,700							
			If Prior Add'l					
			Appropriation	Can	Transfers	APPRO	/ED	
	ORIGINAL AMOU	TNU	Was Approved	Ве	Be Effected		BY	
	Approp. Unspen	as of	This Year			COUN	CIL	
	Request	Date	AMOUNT DATE	YES	NO	Amount	Date	
	ar-							
			**					

REASON FOR REQUEST	Costs to replace the small structure (short bridge less than 20 feet in length) on CR 46
East of CR 127.	
2. Funds for road paving and r	naintenance.

DATE: 4/8/2019 DEPARTMENT MISDEMEANANT 1175-980
NAME NUMBER

	AMOUNT	PROJ.	ACCOUNT/F	PROJECT ACCT. FUND		NAME	FUND	
	REQUESTED	NO.	NAM	IE	NO.			NO
1	3,004		EDUCATION &	TRAINING	4E+09	MISDEMEA	NANT	1175
2	15,000		CLOTHING, INN	MATE	42160	MISDEMEA	NANT	1175
3	1,423		TRAINING MAT	ERIALS	42320	MISDEMEA	NANT	1175
4								
5								
6								
7								
8								
TOTAL	19,427							
	ORIGINAL AMOUN Approp. Unspent Request	T as of Date	If Prior Appropri Was App This Y	iation proved ear	Can Transfers Be Effected		APPRO BY COUN	ICIL
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	To make monies available for the purchase of inmate clothing and for training of						
officers in the use of	Equivant Northpointe classification program.						
TO BE HEARD MAY 11, 20	19.						

DATE: 4-22-19

DEPARTMENT

Solid Waste - Landfill

1194/980

NAME

		r -					
	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND	
AMOUNT REQUESTED	NO.	NAME	NO.			NO	
\$7,704,000.00		Transfer Between Funds	45100	Solid Wa	ste User Fees	1194	
\$7,704,000.00	Total						
ORIGINAL AMOUNT		If Prior Add'l Appropriation	Can	Transfers APPRO		ROVED	
Approp. Unspent	as of	Was Approved	Ве	Effected	BY	BY	
Request	Date	This Year			COUN	CIL	
		AMOUNT DATE	YES	NO	Amount	Date	
		N/A		Х			
,							
TOTAL			1				

EASON FOR REQUES To meet requirements of new Landfill Ordinance	
,578,185.17 - 4915 Capital Reserve	
,824,912.99 - 1166 Closure	
00,000.00 - 4803 Special Projects	
Signature of Department Head	

DATE: 4/22/2019		DEPARTMENT	So	1194/980		
					NUMBER	
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NAME		FUND NO
\$360,000.00		Land Purchase	44100	Solid Wa	ste User Fees	1194
\$360,000.00	Total					
ORIGINAL AMOUNT Approp. Unspent as of		If Prior Add'I Appropriation Was Approved	Can Transfers Be Effected		APPRO\ BY	
Request	Date	This Year	VEO	NO	COUNC	
		AMOUNT DATE N/A	YES	NO X	Amount	Date
		1077				
	4					
TOTAL						
REASON FOR REQUEST	Wogoma	n Land Purchase				
				Signature o	f Department He	ad

DATE <u>4/22/19</u>		DEPARTMENT		1200-980		
				NAME		NUMBER
AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.			FUND
REQUESTED	NO.	NAME	NO.	FU	IND NAME	NO.
1. \$29,502.00	81	Paraprofessionals	41135	Public Def	ender Supplemental	1200
2 \$879.00		Medicare	41305	Public Def	ender Supplemental	1200
3 \$6,788.00		PERF	41400	Public Def	ender Supplemental	1200
4 \$3,758.00		Social Security	41300	Public Def	ender Supplemental	1200
5						
6						
7						
8						
TOTAL \$ 40,92	7.00					
	e.	If Prior Add'l				
ORIGINAL AMO	JNT	Appropriation	Can	Transfers	APPROV	ED
Approp.Unspent	as of	Was Approved	Be Effected		BY	
Request	Date	This Year			COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3					*	10
4						
5						
6						
7						
8						
TOTAL \$	- 2					
REASON FOR RE	QUEST	Additional money need	ed as a re	sult of new/	additional employe	es.

Signature of Department Head

4/1//2019		DEPARTMENT	Auditor			1216/98			
				NAME	NU	JMBER			
AMOUNT	PROJ	/ NOODON IN TROOLS	ACCT.		FUND				
REQUESTED	NO.	NAME	NO.	FUND NAME	NO.				
\$ 12,500.00		Office Equipment	44520	Auditor Ineligible	1216				
2									
3									
4									
5									
6									
7									
8									
\$12,500.00									
ORIGINAL AMOUNT	181	If Prior Add'l Appropriation	Can	Transfers	APPROV	/ED			
Approp Unspent	as of	Was Approved	Ве	Effected	BY				
Request	Date	This Year			COUNCIL				
		AMOUNT DATE	YES	NO	Amount	Date			
1									
2									
3									
4									
5									
6									
7									
8	4								
TOTAL \$									
REASON FOR REQUEST Replace Computers and Monitors throughout the office.									
3									
	-								

Patricia A Pickens

Signature of Department Head

DATE: April 22, 2019

DEPARTMENT

Commissioners

4803/980

NAME

	AMOUNT REQUESTED	PROJ. NO.		T/PROJECT AME	ACCT, NO.	FUND	FUND NO	
1	100,000.00		Other Gran	ts & Awards	43920	Environmenta	I/Special Projects	4803
2								
3								
4								
5								
6								
7								
8				N .				
TOTAL	100,000.00							
	ORIGINAL AMOUNT Approp. Unspen as of Request Date		Appro Was A	or Add'l priation approved s Year	Can Be	Transfers Effected	APPRO\ BY COUNG	
			AMOUNT	DATE	YES	NO	Amount	Date
-								
						77		

REASON FOR REQUEST	Horizon Education Alliance appropriation is a request for financial support for local not for
profit organization facilitating co	bilaborative initiatives between county education providers and county businesses.
Targeting community goals of h	nigher edlucation attainment, better trained workforce and connecting real life experience
to the classroom.	
To be heard May 11, 2019	

DATE:	4/24/2019	DEPARTMENT	Highway	4901-980
			NAME	NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND	NAME	FUND NO
1	247,000	190017	Other Prof. Services	44600	Road Maint	. & Const.	4901
2							
3							
4							
5							
6							
7							
8							
TOTAL	247,000						
	ORIGINAL AMOUN	Г	If Prior Add'I Appropriation	Can	Transfers	APPRO	OVED
	Approp. Unspent	as of	Was Approved	Ве	Effected	BY	1
	Request	Date	This Year			COU	NCIL
			AMOUNT DATE	YES	NO	Amount	Date
12.)							

REASON FOR REQUEST	Funds for snow plowing and other subcontractor related services.						
Funds were in MVH and moved to this fund.							

DATE: 4/22/2019

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

NAME

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND	NAME	FUND NO
1	\$ 20,000		Professional Services	43090	C.	TP	4913.0980
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$ 20,000						
	ORIGINAL AN	MOUNT as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	APPR B' COU	Y
	15,00	0 7/1/2018	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST	To cover offender monitoring, drug screening, and meal expenses for the remainder of
Fiscal Year 2019. Current exp	penditure \$29,645. Projected additional expense \$ 5,535 based on monthly average.
##:	

3/28/2019 DEPARTMENT HMEP Grant (LEPC)
NAME

8133/137 NUMBER

	AMOUNT	PROJ.			ACCT	FUND	NIABAT	FUND
			ACCOUNT/F			שמטים	NAME	FUND
	REQUEST		NAM	E	NO.			NO
	7,000					Training Pr		
	3,000				43830	Education a	and Conferen	ce
							,	
-								
TOTAL	10,000							
				-				
		3	If Prior A	Add'l				
	ORIGINAL	AMOUNT	Appropri	ation	Can	Transfers	APPRO	OVED
	Approp.	as of	Was App			Effected	BY	
	прогор.	Date	This Y		DC	Lincoled	COUN	
		Date						
			AMOUNT	DATE	YES	NO	Amount	Date
			-					
		II.						

REASON FOR REQUEST	
LEPC 100 % reimbursable grant through Indiana D	epartment of Homeland security
Hazmat Refresher course	EMAI Conference in Indy
Health Dept-40 hr Hazwhopper Course	
KIK Facility/LEPC Annual Exercise	
	Director Tobey

DATE: 4/9/19 DEPARTMENT Health- Digital Dental Equipment 9108-980 NAME NUMBER ACCOUNT/PROJECT ACCT. AMOUNT PROJ. **FUND NAME FUND** REQUESTED NO. NAME NO. NO 4,000 9108 Delta Dental Fund 1 42195 Operating Supplies 2 3 4 5 6 8 9 10 11 TOTAL 4,000 If Prior Add'l **ORIGINAL AMOUNT** Appropriation Can Transfers **APPROVED** Approp. Unspe as of Was Approved Be Effected BY Reques Date This Year COUNCIL **AMOUNT** DATE YES NO **Amount** Date **REASON FOR REQUEST** Set the budget for FY 2019 for the Delta Dental Fund grant

ELKHART COUNTY ADDITIONAL REDUCTION REQUEST

DATE: 04-24-19

DEPARTMENT

Highway

1176-202

NAME

	r						
		ACCOUNT	/PROJECT	ACCT.	FUND	NAME	FUND
REQUESTED	NO.			NO.			NO
247,000		Other Professi	onal Services	43090	Motor Vehicle	Highway	1176
f							
247,000							
ORIGINAL AMOUN Approp. Unspent Request	as of Date	Approp Was Ap	oriation oproved	Can Be	Transfers Effected	В	
		AMOUNT	DATE	YES	NO	Amount	Date
600000					Х		
	<u> </u>						
					2.5		
	247,000 ORIGINAL AMOUN Approp. Unspent Request	REQUESTED NO. 247,000 247,000 CRIGINAL AMOUNT Approp. Unspent as of Request Date	REQUESTED NO. ACCOUNT 247,000 Other Professi 247,000 CRIGINAL AMOUNT Approp. Unspent as of Request Date This AMOUNT	REQUESTED NO. ACCOUNT/PROJECT NAME 247,000 Other Professional Services 247,000 If Prior Add'I Appropriation Approp. Unspent as of Request Date This Year AMOUNT DATE	REQUESTED NO. ACCOUNT/PROJECT NO. 247,000 Other Professional Services 43090 247,000 If Prior Add'I Appropriation Can Was Approved This Year AMOUNT DATE YES	REQUESTED NO. 247,000 Other Professional Services 43090 Motor Vehicle 247,000 If Professional Services 43090 Motor Vehicle 247,000 If Prior Add'I Appropriation Was Approved This Year AMOUNT DATE YES NO 600000 X	REQUESTED NO. NAME NO. 247,000 Other Professional Services 43090 Motor Vehicle Highway 247,000 If Prior Add'I Appropriation Was Approved This Year AMOUNT DATE YES NO Amount 600000 X

REASON FOR REQUEST	1. Reduction and moved to Fund 4901					

ELKHART COUNTY ADDITIONAL REDUCTION REQUEST

	DATE: 04-24-19		DEPARTMENT	RTMENT Highway			1176-204
					NAME		NUMBER
	ANGUINT	IDDO I		1007			
	AMOUNT	PROJ.	ACCOUNT/PR	ACCT.	FUND	NAME	FUND
	REQUESTED	NO.	OJECT NAME	NO.			NO
1			Motor Vehicles	44500	Motor Vehi	cle Highway	1176
2							
3							
4							
5							
6							
7							
8							
TOTAL	487,700						
			If Prior Add'l				
	ORIGINAL AMOUNT		Appropriation	Can	Transfers	APPRO	VED
	Approp. Unspent	as of	Was Approved	Ве	Effected	BY	
	Request	Date	This Year			COUN	ICIL
			AMOUNT	YES	NO	Amount	Date
	500000	30-Mar					
	-						
			14				
REAS	ON FOR REQUEST	1. Reduced	d and moved to L	ocal Ro	ad and Stre	et fund.	

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED

FUNDS BETWEEN **MAJOR CLASSIFICATION**

DATE	4/25/2019	Planning	1000 / 132	
		NAME	FUND/DEPT NO.	

TRANSFER FROM

	(1#)	(#2)				(#6)	
	ORIGINAL	AMOUNT TO BE	AMOUNT	ACCT.	ACCOUNT	PREVIOUS ACTION	REVISED BUDGET
	BUDGET	TRANSFERRED	SPENT	NO.	NAME	*T/A	(Col #1 Less #2,
						& DATE	(+ or -) #6)
	1 3,000.	\$ 3,000.00	\$ 672.00	43090	ner Prof. Servi	\$ 25,000.00	\$ 25,000.00
	2						
	3						
	4						
	5						
	6						
j	7						
	8		X 2 - 1				
7,5	TOTAL	\$ 3,000.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL	AMOUNT TO BE	AMOUNT	ACCT.	ACCOUNT	PREVIOUS ACTION	REVISED BUDGET
BUDGET	TRANSFERRED	SPENT	NO.	NAME	*T/A	(Col #1Plus #2,
					& DATE	(+ or -) #6)
1 0.	\$ 3,000.00	\$ -	41200	Prof. Pt. Time	n/a	\$ 3,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 3,000.00					

REASON FOR TRANSFER

This transfer request was planned to fund a GIS intern planned back in 2018. Originally funds were going to be partially spent from the GIS budget 177 but will more appropriately be spent entirely from the Planning budget. A reduction of the GIS can happen if desired. Two transfer requests, one between and one within, will happen to fund the summer intern. No appropriations will be needed.

ELKHART COUNTY

REQUEST FOR TRANSFER OF APPROPRIATED

FUNDS

BETWEEN

MAJOR CLASSIFICATION

_	۸	_	_
11	Δ	-	_

23-Apr-19 EPARTMENT

Juvenile Community Correctior 4924-980

NAME

FUND/DEPT NO.

TRANSFER FROM

	(1#)		(#2)				(#6)	
Ì	ORIGIN	NAL	AMOUNT TO BE	AMOUNT	ACCT.	ACCOUNT		
١	BUDG	ET	TRANSFERRED	SPENT TO	NO.	NAME	PREVIOUS ACT	REVISED BUDGET
			1 1 1	DATE			*T/A	(Col #1 Less #2,
4							& DATE	(+ or -) #6)
1	1 \$ 45,	000	\$45,000.00	\$0.00	42310	Food	NA	\$0.00
1	2 \$							
1	3							
ı	4							
	5							
	6							
i	7							
	8							
	TOTAL	. \$	45,000.00		7			

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL		AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT	REVISED BUDGET
BUDGET	AMOUNT TO BE	SPENI	NO.	NAME	*T/A	(Col #1Plus #2,
	TRANSFERED			100	& DATE	(+ ог -) #6)
1 0	\$45,000.00	\$20,670.00	43090	Other Prof. Service	NA	\$45,000.00
2						
3						
4						
5						
6						
7						
8				174		
TOTAL \$	45,000.00					

REASON FOR TRANSFER	Appropriated to incorrect account. Transfer will place funds in correct account.						
2007							

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 4/25/2019 **EPARTMENT** WIC 8101-612 NAME FUND/DEPT NO. TRANSFER FROM (1#)(#2)(#6)**AMOUNT** ACCT. ACCOUNT **ORIGINAL** AMOUNT TO BE PREVIOUS ACTION REVISED BUDGET **SPENT** NO. TRANSFERRED BUDGET *T/A (Col #1 Less #2, & DATE (+ or -) #6) 41120 Professional 156,262.78 364,545 5,000.00 -26000 333,545.00 TOTAL \$ 5,000.00 **TRANSFER TO** (1#)(#2)(#6)**AMOUNT** ACCT. ACCOUNT NAME PREVIOUS ACTION **ORIGINAL** AMOUNT TO BE REVISED BUDGET **SPENT** NO. BUDGET TRANSFERRED *T/A (Col #1Plus #2, & DATE (+ or -) #6) 5,000 5,000.00 218.95 43090 Other Professional Svc 0 \$10,000.00 TOTAL \$ 5,000.00 **REASON FOR TRANSFER** Transfer is to cover purchasing materials to have new flooring installed in the

waiting rooms at Healthy Beginnings offices. Due to attrition, we are able to transfer money from salaries

This is approved by state WIC already.