

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/10/2019

DEPARTMENT

PUBLIC DEFENDER

1000-175

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,000		43090 - Other Professional	43090	Other Professional Services	175		
2			Services - Contract Attorney					
3			Fees to Conduct Drug Court					
4								
5								
6								
7								
8								
TOTAL	15,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	5400	4/9/2019				No		

REASON FOR REQUEST In 2018 the Court System enacted a Drug Court to process certain cases. This began
in December, 2018. We have contracted an attorney on an hourly basis to represent clients for services in this Court
process. The costs to effect a Drug Court were not requested when preparing the 2019 budget. The \$15,000.00 amount
will cover the attorney costs through the end of 2019.
We have also had a larger number of invoices for professionals who have charged for their time to testify
when they have been subpoenaed on various client cases.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 4/22/19

DEPARTMENT

Public Defender
NAME

1000-1752
NUMBER

AMOUNT REQUESTED	PROJ NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
1 \$67,416.00		Professional	41120	General Fund	1000
2 \$500.00		Telephone	43140	General Fund	1000
3 \$4,000.00		Office Supplies	42090	General Fund	1000
4 \$1,225.00		National, State Dues	43800		
5					
6					
7					
8					
TOTAL \$ 73,141.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST Additional money needed as a result of new/additional employees.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 22, 2019

DEPARTMENT

Commissioners

1112/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	207,199.00		Other Grants & Awards	43920	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	207,199.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 2019 Contribution to the Economic Development Corporation of Elkhart County.

To be heard May 11, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/23/2019

DEPARTMENT Highway

1112-9802

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	200,000	190015	CR 40 RR Crossing closure	44600	EDIT	1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	200,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES NO	Amount	Date

REASON FOR REQUEST 1. Costs for closing the railroad crossing on CR 40 East of SR 15. This is a joint project with INDOT and Norfolk Southern Railroad. The Railroad and INDOT are providing funds for closing the crossing. The County is coordinating the work. Funds are for all associated costs including, but not limited to right of way, construction, and design related services.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 4/9/2019

DEPARTMENT Surveyor / Cumulative Drainage 1141 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000	191005	Fulmer Ditch	44600	Cum Drain	1141		
2	15,000	191006	Hildreth Ditch	44600	Cum Drain	1141		
3								
4								
5								
6								
7								
8								
TOTAL	25,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/8/2019 DEPARTMENT EXTRADITION 1155-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,504		PRISONER TRANSPORT	43820	EXTRADITION	1155		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,504							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To make monies available for the transport of prisoners to Elkhart County for disposition of their charges.

TO BE HEARD MAY 11, 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/23/2019

DEPARTMENT Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/ NAME	ACCT. NO.	FUND NAME	FUND NO
1	500,000	190019	Vehicle Purchase	44600	Local Road and Street	1169
2						
3						
4						
5						
6						
7						
8						
TOTAL	500,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	Amount Date
	Approp. Request	Unspent as of Date	AMOUNT D			

REASON FOR REQUEST 1. Funds for the purchase of dump trucks and other vehicles for Highway use.
Expenditure was budgeted in 2019 in the MVH fund, now moved to the LRS fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/23/2019

DEPARTMENT Highway

1173-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	325,000	190016	Small Structure 327	44600	Motor Vehicle Highway	1173	
2	734,700	190018	Road Paving and Maint.	44600	Motor Vehicle Highway	1173	
3							
4							
5							
6							
7							
8							
TOTAL	1,059,700						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date	AMOUNT DATE	YES	NO	Amount	Date	

REASON FOR REQUEST 1. Costs to replace the small structure (short bridge less than 20 feet in length) on CR 46 East of CR 127.

2. Funds for road paving and maintenance.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/8/2019 DEPARTMENT MISDEMEANANT 1175-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,004		EDUCATION & TRAINING	4E+09	MISDEMEANANT	1175		
2	15,000		CLOTHING, INMATE	42160	MISDEMEANANT	1175		
3	1,423		TRAINING MATERIALS	42320	MISDEMEANANT	1175		
4								
5								
6								
7								
8								
TOTAL	19,427							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To make monies available for the purchase of inmate clothing and for training of officers in the use of Equivant Northpointe classification program.

TO BE HEARD MAY 11, 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4-22-19

DEPARTMENT

Solid Waste - Landfill

1194/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$7,704,000.00		Transfer Between Funds	45100	Solid Waste User Fees	1194	
\$7,704,000.00	Total					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
		N/A		X		
TOTAL						

REASON FOR REQUEST To meet requirements of new Landfill Ordinance

\$1,578,185.17 - 4915 Capital Reserve

\$5,824,912.99 - 1166 Closure

\$300,000.00 - 4803 Special Projects

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/2019

DEPARTMENT

Solid Waste - Landfill

1194/980 A

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$360,000.00		Land Purchase	44100	Solid Waste User Fees	1194	
\$360,000.00	Total					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount
		N/A			X	
TOTAL						

REASON FOR REQUEST Wogoman Land Purchase

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 4/22/19

DEPARTMENT

Public Defender

1200-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1. \$29,502.00		Paraprofessionals	41135	Public Defender Supplemental	1200	
2 \$879.00		Medicare	41305	Public Defender Supplemental	1200	
3 \$6,788.00		PERF	41400	Public Defender Supplemental	1200	
4 \$3,758.00		Social Security	41300	Public Defender Supplemental	1200	
5						
6						
7						
8						
TOTAL \$ 40,927.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent	as of					
Request	Date	AMOUNT	DATE	YES	NO	Amount
1						Date
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Additional money needed as a result of new/additional employees.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/17/2019

DEPARTMENT

Auditor

1216/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
\$ 12,500.00		Office Equipment	44520	Auditor Ineligible	1216		
2							
3							
4							
5							
6							
7							
8							
\$12,500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Replace Computers and Monitors throughout the office.

Patricia A Pickens
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 22, 2019

DEPARTMENT

Commissioners

4803/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	100,000.00		Other Grants & Awards	43920	Environmental/Special Projects	4803
2						
3						
4						
5						
6						
7						
8						
TOTAL	100,000.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspen' as of Request Date			YES	NO	Amount Date

REASON FOR REQUEST Horizon Education Alliance appropriation is a request for financial support for local not for profit organization facilitating collaborative initiatives between county education providers and county businesses.
Targeting community goals of higher education attainment, better trained workforce and connecting real life experience to the classroom.

To be heard May 11, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/24/2019 DEPARTMENT Highway 4901-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	247,000	190017	Other Prof. Services	44600	Road Maint. & Const.	4901
2						
3						
4						
5						
6						
7						
8						
TOTAL	247,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
				YES	NO	

REASON FOR REQUEST 1. Funds for snow plowing and other subcontractor related services.
Funds were in MVH and moved to this fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/2019

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 20,000		Professional Services	43090	CTP	4913.0980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$ 20,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
	15,000	7/1/2018						

REASON FOR REQUEST To cover offender monitoring, drug screening, and meal expenses for the remainder of
Fiscal Year 2019. Current expenditure \$29,645. Projected additional expense \$ 5,535 based on monthly average.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2019

DEPARTMENT HMEP Grant (LEPC) 8133/137

NAME NUMBER

AMOUNT REQUEST	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
7,000			43835	Training Programs			
3,000			43830	Education and Conference			
TOTAL	10,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

LEPC 100 % reimbursable grant through Indiana Department of Homeland security

Hazmat Refresher course EMAI Conference in Indy

Health Dept-40 hr Hazwhopper Course

KIK Facility/LEPC Annual Exercise

Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/9/19 DEPARTMENT Health- Digital Dental Equipment 9108-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	4,000	9108	Delta Dental Fund	42195	Operating Supplies
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
TOTAL	4,000				
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL
	Approp. Unspe as of Reques Date			YES NO	Amount Date

REASON FOR REQUEST Set the budget for FY 2019 for the Delta Dental Fund grant

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 04-24-19

DEPARTMENT Highway

1176-202

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	247,000		Other Professional Services	43090	Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
TOTAL	247,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount	Date
	Approp. Unspent Request						
				X			

REASON FOR REQUEST 1. Reduction and moved to Fund 4901

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 04-24-19

DEPARTMENT Highway 1176-204
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	487,700		Motor Vehicles	44500	Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
TOTAL	487,700						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date					
	Approp. Unspent Request		AMOUNT	YES	NO	Amount	Date
	500000	30-Mar					

REASON FOR REQUEST 1. Reduced and moved to Local Road and Street fund.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 4/25/2019

Planning
NAME

1000 / 132
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,000.	\$ 3,000.00	\$ 672.00	43090	her Prof. Service	\$ 25,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 3,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0.	\$ 3,000.00	\$ -	41200	Prof. Pt. Time	n/a
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 3,000.00					

REASON FOR TRANSFER

This transfer request was planned to fund a GIS intern planned back in 2018. Originally funds were going to be partially spent from the GIS budget 177 but will more appropriately be spent entirely from the Planning budget. A reduction of the GIS can happen if desired. Two transfer requests, one between and one within, will happen to fund the summer intern. No appropriations will be needed.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 23-Apr-19 DEPARTMENT Juvenile Community Correctior 4924-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 45,000	\$45,000.00	\$0.00	42310	Food	NA	\$0.00
2 \$						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$45,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 0	\$45,000.00	\$20,670.00	43090	Other Prof. Service	NA	\$45,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$45,000.00				

REASON FOR TRANSFER Appropriated to incorrect account. Transfer will place funds in correct account.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 4/25/2019 DEPARTMENT _____ WIC _____ 8101-612
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
364,545	5,000.00	156,262.78	41120	Professional	-26000	333,545.00
TOTAL \$		5,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
5,000	5,000.00	218.95	43090	Other Professional Svc	0	\$10,000.00
TOTAL \$		5,000.00				

REASON FOR TRANSFER _____

Transfer is to cover purchasing materials to have new flooring installed in the

waiting rooms at Healthy Beginnings offices. Due to attrition, we are able to transfer money from salaries

This is approved by state WIC already.
