

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 26, 2019

DEPARTMENT Commissioners
NAME

1000/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	285,000.00	192606	IT Equipment Lease	44600	General Fund	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	285,000.00					
			If Prior Add'l Appropriation	Can Transfers Be Effectd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT		Was Approved This Year			
	Approp. Unspent Request	as of Date	AMOUNT	DAT	YES	NO

REASON FOR REQUEST Funds for Information Technology to enter into a Tax-Exempt Lease/Purchase Agreement between Key Government Finance, Inc. and Elkhart County.

To be heard July 13, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 26, 2019

DEPARTMENT

Commissioners

1000/1302

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
120,000.00	192608	GAAP Financial Reporting	44600	General Fund	1000		
120,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unsp as of Date							
		AMOUNT	DATE	YES	NO	Amount	Date

Funds needed for GAAP Financial Reporting

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/19/2019 DEPARTMENT Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	150,000	190024	CR 38 ROW Clearing	44600	EDIT	1112	
2	500,000	190023	CR 38 Right of Way	44600	EDIT	1112	
3							
4							
5							
6							
7							
8							
TOTAL	650,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effecte		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Reqt Date			YES	NO	Amount	Date

REASON FOR REQUEST 1.Funds for clearing of right of way, preliminary work for utility relocation, and associated costs for the CR 38 - CR 31 to SR 13 project.
 2. Funds for right of way purchases including but not limited to appraisals, buying, legal, title work, etc. for the CR 38 - CR 31 to SR 13 project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06-25-19

DEPARTMENT EDIT

1112-980 ²

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME		FUND NO
1	500,000	190029 Paving & Road Ma	44600	EDIT		1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	500,000					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp Unspent Request	as of Date					
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to be utilized for road paving and chip seal activites.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 26, 2019

DEPARTMENT Commissioners
NAME

1138/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	100,000.00	192607	Build & Grounds V	44600	Cumulative Capital	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	100,000.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	
	Approp. Unspent as of Reqi Date	AMOUNT DATE				

REASON FOR REQUEST Funds for Building & Grounds vehicles that need to be replaced.

To be heard July 13, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6/11/2019

DEPARTMENT

Surveyor / Cumulative Drainage 1141 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO	
1	7,000	191007	Leedy Ditch	44600	Cum Drain	1141	
2	7,000	191008	Peters Ditch	44600	Cum Drain	1141	
3	5,000	191009	York Middlebury	44600	Cum Drain	1141	
4	30,000	191010	Jerome D. Smith	44600	Cum Drain	1141	
5	20,000	191011	Tile Investigation/Repairs	44600	Cum Drain	1141	
6	10,000	191012	Emergency / Storm Debris	44600	Cum Drain	1141	
7							
8							
TOTAL	79,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	Unspent as of Request Date	AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 6/21/2019

DEPARTMENT Surveyor / Cumulative Drainage 1141 (980) 2
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	6,000	191013	Bishop Ditch	44600	Cum Drain	1141	
2							
3							
4							
5							
6							
7							
8							
TOTAL	6,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/4/2019 DEPARTMENT Highway 1169-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	70,000	190027	Roadside Mowing	44600	Local Road and Street	1169	
2							
3							
4							
5							
6							
7							
8							
TOTAL	70,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
				YES	NO	Amount	Date

REASON FOR REQUEST 1. funds for roadside mowing from contractor services throughout the County

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 6/4/2019

DEPARTMENT Highway

1176-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,000	190025	Buggy Plates	44600	Motor Vehicle Highway	1176		
2								
3								
4								
5								
6								
7								
8								
TOTAL	15,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp.	Unsu as of Requ Date		AMOUNT	DATE	YES	NO	Amount

REASON FOR REQUE 1. funds needed for buggy plates, stickers, supplies, and paying Lake City for sales

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/25/2019

DEPARTMENT Highway

1197-202

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	30,000	190026	Street Sweeping	44600	Storm Water	1197
2						
3						
4						
5						
6						
7						
8						
TOTAL	30,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date			YES	NO	Amount Date

REASON FOR REQUEST 1. Funds to be used to preform street sweeping as required (MS 4 good housekeeping componets)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/20/2019

DEPARTMENT

CR 6&17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 70,000.00		const. & reconstruction	44600	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 70,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
Approp. Unspcr as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Water line construction in ROW for homes in PCR

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 25, 2019

DEPARTMENT Commissioners
NAME

4803/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	100,000.00		Other Grants & Awards	43920	Environmental Special Project	4803	
2							
3							
4							
5							
6							
7							
8							
TOTAL	100,000.00						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Unspent as of Reque Date						
		AMOUNT DATE	YES	NO	Amount	Date	

REASON FOR REQUEST To support Center for Community Justice continuing and important work on restorative justice programs within Elkhart County's Criminal Justice System.

To be heard July 13, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 25, 2019

DEPARTMENT Commissioners
NAME

4803/9802
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	90,000.00		Other Grants & Awards	43920	Environmental Special Project	4803	
2							
3							
4							
5							
6							
7							
8							
TOTAL	90,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST To support Council on Aging to provide 'gap funding' for the organization's work to provide transportation and home care services in Elkhart County. Helping to bridge the gap between government reimbursement for services and the local cost of providing services, for which Council on Aging is the primary sole provider in the county.

To be heard July 13, 2019

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 06-25-19

DEPARTMENT ROAD CONSTRUCTION & MAINTEN. 4901-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	900,000	190028	Paving & Road	44600	Road Construction & Main	4901	
2							
3							
4							
5							
6							
7							
8							
TOTAL	900,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp Unspent Request	as of Date		AMOUNT	YES	NO	Amount

REASON FOR REQUEST 1. Funds to be utilized for road paving and chip seal activites.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: ##### DEPARTMENT Juvenile Community Corrections 4924-980
NAME NUMBER

AMOUNT	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$18,000		Protective Service Part Time	41210	Community Corrections Juvenile	4924
\$326		Medicare	41305	Community Corrections Juvenile	4924
\$1,230		Social Security	41300	Community Corrections Juvenile	4924
\$1,200		Other Office Supplies	42090	Community Corrections Juvenile	4924
\$35,750		Other Professional Services	43090	Community Corrections Juvenile	4924
\$56,506					

ORIGINAL AMOUNT Approp. as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
	AMOUNT	DATE	YES	NO	Amount	Date
NA		NA		X		
NA		NA		X		
NA		NA		X		
NA		NA		X		
NA		NA		X		
TOTAL						

REASON FOR REQUEST: Appropriate funds for the 2019 - 2020 Grant

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST Page 1 of 3

DATE: 6/5/19 DEPARTMENT WIC 8101-312
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	129,667		Supervisor	41115	WIC Grant	8101		
2	344,926		Professional	41120	WIC Grant	8101		
3	161,283		Paraprofessional	41135	WIC Grant	8101		
4	66,741		PT Professional	41200	WIC Grant	8101		
5	1,000		Excess Hours	41165	WIC Grant	8101		
6	43,624		Social Security	41300	WIC Grant	8101		
7	10,203		Medicare	41305	WIC Grant	8101		
8	78,805		PERF	41400	WIC Grant	8101		
9	284,609		Group Insurance	41310	WIC Grant	8101		
10	24,750		Wellness	41330	WIC Grant	8101		
11								
TOTAL	1,145,608							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2020 for the WIC grant
Grand total of Grant \$1,233,138

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/5/19 DEPARTMENT WIC 8101-312
NAME NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,000		Copy Machine Supplies	42030	WIC Grant	8101		
2	1,000		Other Office Supplies	42090	WIC Grant	8101		
3	12,571		Medical Supplies	42180	WIC Grant	8101		
4	9,909		Other Operating Supplies	42195	WIC Grant	8101		
5	1,750		Other Professional Svcs	43090	WIC Grant	8101		
6	13,365		Sustanance	43110	WIC Grant	8101		
7	2,000		Postage	43120	WIC Grant	8101		
8	2,000		Mileage	43130	WIC Grant	8101		
9	3,060		Telephone	43140	WIC Grant	8101		
10	5,775		Printing	43200	WIC Grant	8101		
11	9,750		Electric	43400	WIC Grant	8101		
12	4,600		Gas	43410	WIC Grant	8101		
TOTAL	66,780							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2020 for the WIC grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/5/19 DEPARTMENT WIC 8101-312
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,500		Water & Sewage	43420	WIC Grant	8101	
2	1,167		Maintenance	43510	WIC Grant	8101	
3	8,560		Laundry, Cleaning	43570	WIC Grant	8101	
4	6,000		Rent-Real Estate	43600	WIC Grant	8101	
5	783		Rent-Office Equipment	43630	WIC Grant	8101	
6	1,740		Education & Conference	43830	WIC Grant	8101	
7							
8							
9							
10							
11							
TOTAL	20,750						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date					

REASON FOR REQUEST Set the budget for FY 2019 for the WIC grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/5/19 DEPARTMENT WIC- Breastfeeding Peer Counselor 8102-980
NAME NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT/PROJ	ACCT. NO.	FUND NAME	FUND NO
1	75,652		Paraprofessional	41135	Breastfeeding Peer Counselor	8102
2	4,690		Social Security	41300	Breastfeeding Peer Counselor	8102
3	1,097		Medicare	41305	Breastfeeding Peer Counselor	8102
4	8,473		PERF	41400	Breastfeeding Peer Counselor	8102
5	24,257		Group Insurance	41310	Breastfeeding Peer Counselor	8102
6	2,625		Wellness	41330	Breastfeeding Peer Counselor	8102
7	439		Mileage	43130	Breastfeeding Peer Counselor	8102
8	2,224		Sustenance	43110	Breastfeeding Peer Counselor	8102
9	600		Telephone	43140	Breastfeeding Peer Counselor	8102
10	350		Printing	43200	Breastfeeding Peer Counselor	8102
11						
TOTAL	120,407					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES	NO	Amount Date
	Approp.					

REASON FOR REQUEST Set the budget for FY 2020 for the Breastfeeding Peer Counselor grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 20, 2019

DEPARTMENT: Indiana Tobacco Prevention and Cessati 9104-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1	76,508		Professional	41120		9104
2	4,743		FICA	41300		
3	1,109		Medicare	41305		
4	24,000		Insurance	41310		
5	2,350		Wellness	41330		
6	8,569		PERF	41400		
7	1,000		Office Supplies	42090		
8	1,000		Operating supplies	42195		
9	2,100		Mileage	43130		
10	935		Sustenance	43110		
11	400		Rental-other	43660		
12	310		Dues	43800		
13	225		Subscriptions	43805		
	400		Training programs	43835		
14	351		Publication-other than legal	43220		
15	1,000		Data processing hardware	44535		
16						
TOTAL	125,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectuated	APPROVED BY COUNCIL
	Approp. Unspent as of Request Date		AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST: Tobacco Prevention and Cessation budget for FY July 1, 2019 to June :

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/7/19 DEPARTMENT Dental Equipment 9108-981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	7,000	9108	Delta Dental Fund	44510	Other Equipment			
2	7,010	9108	Delta Dental Fund	43090	Other Professional Svcs			
3								
4								
5								
6								
7								
8								
9								
10								
11								
TOTAL	14,010							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2019 grant for dental equipment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/14/2019 DEPARTMENT Juvenile Community Corrections 9113-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 8,365		Professional	41210	Juvenile Detention Alternative	9113	
2 \$ 790		Social Security	41300	Juvenile Detention Alternative	9113	
3 \$ 368		Medicare	41305	Juvenile Detention Alternative	9113	
4 \$ 1,600		Other Office Supplies	42090	Juvenile Detention Alternative	9113	
5 \$ 2,000		Food	42310	Juvenile Detention Alternative	9113	
6 \$ 2,500		Program Supplies	42350	Juvenile Detention Alternative	9113	
7 \$ 1,220		Sustenance	43110	Juvenile Detention Alternative	9113	
8 \$ 1,980		Mileage	43130	Juvenile Detention Alternative	9113	
9 \$ 800		Telephone	43140	Juvenile Detention Alternative	9113	
10 \$ 1,700		License, Permit, Fees, Titles	43330	Juvenile Detention Alternative	9113	
11 \$ 32,000		Other Prof. Svcs	43090	Juvenile Detention Alternative	9113	
12 \$ 1,200		Data Pros. Hardware	44535	Juvenile Detention Alternative	9113	
TOTAL \$ 54,523						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT DATE	YES	NO	Amount	Date
1	\$0	NA		X		
2	\$0	NA		X		
3	\$0	NA		X		
4	\$0	NA		X		
5	\$0	NA		X		
6	\$0	NA		X		
7	\$0	NA		X		
8	\$0	NA		X		
9	\$0	NA		X		
10	\$0	NA		X		
11	\$0	NA		X		
12	\$0	NA		X		
TOTAL \$						

REASON FOR REQUEST Set up accounts for FY 19/20 grant (July 1, 2019 - June 30, 2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/18/2019 DEPARTMENT Juvenile Community Corrections 9120-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 250		Office Supplies	42090	Juvenile CC Grant	9120
2 \$ 14,200		Other Professional Ser	43090	Juvenile CC Grant	9120
3 \$					
4 \$					
5 \$					
6 \$					
7 \$					
8					
TOTAL \$	14,450				
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. as of Date			YES	NO	Amount Date
	AMOUNT DATE				
1 \$	\$0	NA		X	
2 \$	\$0	NA		X	
3 \$					
4 \$					
5 \$					
6 \$					
7 \$					
8					
TOTAL \$					

REASON FOR REQUEST Additional funds approved for FY 18 - 19 Grant to start mentoring program.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/14/19

DEPARTMENT Court Services

9126-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 54,236.00		Professional	41120	State Grant Probation HEA	9126-980
2	\$ 3,364.00		FICA	41300	State Grant Probation HEA	9126-980
3	\$ 786.00		Medicare	41305	State Grant Probation HEA	9126-980
4	\$ 4,114.00		PERF	41400	State Grant Probation HEA	9126-980
5						
6						
7						
8						
9						
TOTAL	\$ 62,500.00					
			If Prior Add'l Appropriation	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT		Was Approved This Year	YES	NO	
	Approp. as of Date		AMOUNT			Amount Date
1	\$ 94,516	\$0	\$0		X	
2	\$ 5,810	\$0	\$0		X	
3	\$ 4,175	\$0	\$0		X	
4	\$ 10,500	\$0	\$0		X	
5						
6						

REASON FOR REQUEST Appropriate funds for grant extension through December 31, 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/14/2019 DEPARTMENT Court Services 9130-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 14,974		Supervisors	41115	Court Recidivism Reduction	9130
2 \$ 1240		Social Security	41300	Court Recidivism Reduction	9130
3 \$ 290		Medicare	41305	Court Recidivism Reduction	9130
4 \$ 2240		Retirement-Perf	41400	Court Recidivism Reduction	9130
5 \$ 10716		Group Insurance	41310	Court Recidivism Reduction	9130
Total	\$29,460				

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date		AMOUNT	DATE	YES	NO	Amount
1 \$ 35,000	\$0	NA			X		
2 \$ 0	\$0	NA			X		
3 \$ 818	\$0	NA			X		
4 \$ 0	\$0	NA			X		
\$21,502	\$0	NA			X		
6							
7							
8							
9							
10							
11							
12							
TOTAL \$ 125,000	\$0						

REASON FOR REQUEST Appropriate funds for grant extension through December 31, 2019.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/19/2019 DEPARTMENT Court Services 9135-980
NAME NUMBER

AMOUNT REQ	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$ 1,590		Program Supplies	42350	Problem-Solving Court Grant	9135		
2 \$ 7,670		Other Professional Servi	43090	Problem-Solving Court Grant	9135		
TOTAL \$ 9,260							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1	\$0	\$0	NA		X		
2	\$0	\$0	NA		X		
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
TOTAL \$							

REASON FOR REQUEST Set up accounts for FY 19/20 grant (July 1, 2019 - June 30, 2020)

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 6/19/2019 DEPARTMENT Highway 1112-980^b
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	290,862	160002	CR 38 & Kercher Bridge Cor	44600	EDIT	1112	
2	671,338	160033	CR 38 & Kercher Bridge	44600	EDIT	1112	
3							
4							
5							
6							
7							
8							
TOTAL	962,200						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST 1. Project completed.
2. Project completed.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: June 19, 2019

DEPARTMENT

Highway

1171-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	16,705	1325	Kercher Bridge Engineering	44600	Major Bridge	1171		
2								
3								
4								
5								
6								
7								
8								
TOTAL	16,705							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Project is completed.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 06-15-19

DEPARTMENT Highway

1197-202 ²

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	44,665	170001	Cons/Recons	44600	Storm Water	1197		
2								
3								
4								
5								
6								
7								
8								
TOTAL	44,665							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DA	YES	NO	Amount	Date

REASON FOR REQUEST Original appropriation were for funds dedicated to Pheasant Ridge, Green Valley, and Ox Bow. Projects are complete.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

6/20/2019

DEPARTMENT

CR 6&17 NE TIF

4511-980 2

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$32,318.75	182501	construction & reconstruction	44600	CR 6&17 NE TIF	4511
2					
3					
4					
5					
6					
7					
8					
TOTAL \$32,318.75					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Project closeout for PCR design where County Highway will assist with the completion of the project

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE _____ DEPARTMENT Clerk - General 1000-101 2
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT \$ TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	100.00		42090	Other office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		100.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT \$ TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	100.00		43550	Office & Other Equip Repair		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		100.00				

REASON FOR TRANSFER Pay Copy Image

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE _____ DEPARTMENT Clerk's Record Perp. 1119-980
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	23,733.00		44545	Other Office & Equip		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	23,733.00					

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	23,733.00		43090	Other Prof. Service		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	23,733.00					

REASON FOR TRANSFER Paying Professional Services; To scan past records for digital images.

ELKHART COUNTY

**REQUEST FOR TRANSFER OF APPROPRIATED
BETWEEN MAJOR CLASSIFICATION**

FUNDS

DATE 6/11/2019 DEPARTMENT Health Department - CHN 1159-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
36,150	308.00	2,235.88	42180	Medical Supplies		35,842.00
TOTAL \$		308.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	308.00	0.00	44510	Other Equipment		\$308.00
TOTAL \$		308.00				

REASON FOR TRANSFER Purchase of LED light for exams.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 6/12/19 DEPARTMENT Highway 1173-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 360,000	180,000.00	0	190021	Loader Purchase		180,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		180,000.00				

TRANSFER TO 1176-980

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		0.00				

REASON FOR TRANSFER 1. Transfer half the purchase for loaders back to 1176.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE : 6/28/2019 DEPARTMENT HIGHWAY 1176-204
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$3,000	\$2,000.00	\$730.00	42250	Hardware & Tools		\$1,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$2,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$7,000	\$2,000.00	\$5,129.00	44540	Data Proc Software		\$9,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$2,000.00				

REASON FOR TRANSFER Funds to renew JPRO diagnostic software with Alison Transmission module

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 21-Jun-19 DEPARTMENT Redevelopment FUND/DEPT NO. 4911 / 980
NAME

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	250.00	\$ 250.00	\$ -	44540	Data Proc. Soft	n/a	\$ -
2							
3							
4							
5							
6							
7							
8							
TOTAL		\$ 250.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	0.00	\$ 250.00	\$ -	43140	Telephone	n/a	\$ 250.00
2							
3							
4							
5							
6							
7							
8							
TOTAL		\$ 250.00					

REASON FOR TRANSFER To cover expenditures for the remainder of the year.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 6/3/2019 DEPARTMENT _____ WIC NAME _____ 8101-612 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
166,227	11,500.00	87,013.46	41115	Supervisors	0	154,727.00
249,303	11,500	129,090.02	41310	Group Insuranc	\$0.00	237,803.00
TOTAL \$		23,000.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
5,000	23,000.00	9,636.45	43090	Other Profess	5,000	\$50,000.00
TOTAL \$		23,000.00				

REASON FOR TRANSFER _____

Transfer is to cover purchasing materials to have new flooring installed in the nutrition rooms and lab areas at Healthy Beginnings offices. Due to attrition, we are able to transfer money _____ This is approved by state WIC already.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 27-Jun-19 DEPARTMENT Statewide 911 1222/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	43,919.35	0	36500	Other		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		43,919.35				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	43,919.35		43510	Maint/Serv Contracts		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		43,919.35				

REASON FOR TRANSFER To cover TriTech Software
