

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/24/2019

DEPARTMENT

Elkhart County Solid Waste District

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 - \$130,000		Recycling Education					
2 - \$30,000		EnFocus - Recycling Education					
3							
4							
5							
6							
7							
8							
TOTAL \$160,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. as of Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Solid Waste District Recycling Education Program and EnFocus Contract

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 02/11/2019

DEPARTMENT

Concord Township Assessor

1000-114

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$23,296.00		Part Time Technician	41205				
TOTAL \$23,296.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
\$26,936.00	1/1/2019	AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$ 26,936.00							

REASON FOR REQUEST: _____
 Part time account was used in 2018 for Linda Haas to return after her retirement in June of 2018. The previous Assessor did not refill the account during her budget request for the 2019 year. We would like to fill the part time position and a zero balance in the account does not allow us the finances to pay the employee. The original budget for the account is based on an \$18.50 per hour wage. The requested amount is based on a maximum of \$16.00 per hour wage for a 28 hour work week at a maximum of 1456 hours for the year allowable for a part time employee with no benefits

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/28/19

DEPARTMENT

County Council
NAME

1000-129
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	500		Other Office Supplies	42090	General Fund	1000		
2	750		Sustenance & Travel	43110	General Fund	1000		
3								
4								
5								
6								
7								
8								
TOTAL	1,250							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST \$500.00 to pay for County Council Business Cards, Plaque for retirement (T. Byers)
The plaque was ordered in December but billed in January 2019. other office supplies needed for the remainder of 2019.
750.00 for Travel for conference, meetings and such for Council members.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

02/18/19

DEPARTMENT

General Fund

1000-144

DATE:

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
\$1,100.00		Telephone	43140	Soil & Water	1000	144
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,100						
ORIGINAL AMOUNT		If Prior Add'l Appropriation		Can Transfers	APPROVED	
Approp.	as of	Was Approved		Be Effected	BY	
	Date	This Year			COUNCIL	
		AMOUNT	DATE	YES	NO	Amount
						Date
\$1,200.00	2/14				X	
3						
4						
5						
6						
7						
8						
TOTAL \$1,200.00						

REASON FOR REQUEST We are asking for an Additional Appropriation because when we submitted our budget last year, we didn't know that we would need additional funds for Telephone/Internet for our office, when we switched over to the County computer system last month.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2019

DEPARTMENT Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000	190012	Traffic Count Supplies	44600	EDIT	1112		
2	2,700,000	190013	Fiber Construction	44600	EDIT	1112		
3								
4								
5								
6								
7								
8								
TOTAL	2,710,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds needed for traffic counting supplies including counters, tubes, repairs and misc.
 2. Funds for constructing fiber to South Bend data centers to include all design engineering and construction.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03/27/19

DEPARTMENT: Information Technology 1138-0141
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$ 10,000.00		Excess Hours	41165	Cum Cap	1138
\$ 10,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp. Unspent as of Req Date					
		AMOUNT DATE	YES	NO	Amount Date
\$4000	\$-2997.670	03/27/2019			
TOTAL \$					

REASON FOR REQUEST IT Related Overtime Expenses

Jeff Taylor/Matt Dietz
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 2/12/2019

DEPARTMENT _____

Surveyor / Cumulative Drainage 1141 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,900	191001	Kosciusko Joint Systems	44600	Cum Drain	1141		
2	10,000	191002	Clay Ditch	44600	Cum Drain	1141		
3	5,000	191003	Berkey Lat. F to Horn	44600	Cum Drain	1141		
4	10,000	191004	Swoveland Ditch	44600	Cum Drain	1141		
5								
6								
7								
8								
TOTAL	26,900							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. <small>Use as of Re Date</small>							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/20/2019 DEPARTMENT Landfill 1194/980
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$1,800,000.00		Loan to Other Fund	45200	Solid Waste User Fees	1194/980	
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$1,800,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation request by Election Board to fund the purchase of the Voter Verified Paper Trail equipment for first use in the 2019 Municipal Primary Election, May 7, 2019. A five (5) year, 205% repayment plan has been put in place with the first payment due 6/15/20m in the amount of \$389,023.64, and each succeeding payment being an equal amount.
 Interest and principle for 2020 thru 2024 will be part of the Election Board budget.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/20/2019 DEPARTMENT Election Board 1143/190
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1800000.00		Data Processing Hardware	44535	Cumulative Voting System	1143/190	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1800000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation request by Election Board to fund the purchase of the Voter Verified Paper Trail equipment for first use in the 2019 Municipal Primary Election, May 7, 2019. A five (5) year, 205% repayment plan has been put in place with the first payment due 6/15/20m in the amount of \$389,023.64, and each succeeding payment being an equal amount.
Interest and principle for 2020 thru 2024 will be part of the Election Board budget.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2019

DEPARTMENT Highway

1173-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	3,000,000	190014	Road paving and constr	44600	Motor Vehicle Highway	1173
2						
3						
4						
5						
6						
7						
8						
TOTAL	3,000,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT DATE			Date

REASON FOR REQUEST 1. Funds for road paving and construction

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2019

DEPARTMENT

Highway

1176-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,165	190011	New Paris Garage Roof	44600	Motor Vehicle Highway	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	15,165							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to repair the New Paris garage roof.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

02/18/19
DATE:

DEPARTMENT Soil & Water
NAME

1197-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
\$1,100.00		Telephone	43140	Stormwater	1197 980	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,100.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date					
		AMOUNT	DATE	YES	NO	Amount Date
\$2,250.00	2/18				X	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,250.00						

REASON FOR REQUEST We are asking for an Additional Appropriation because when we submitted our budget last year, we didn't know that we would need additional funds for Telephone/Internet for our office, when we switched over to the County computer system last month.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/18/2019

DEPARTMENT

Unsafe Building
NAME

1207-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 6,814		Other Professional Service	43090	Unsafe Building	1207		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 6,814							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Appropriate funds from a settlement related to demolition of a building.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: March 22, 2019

DEPARTMENT

Commissioners

4803/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	43,200.00		Transfer Between Funds	45100	Environmental Special Project	4803		
2								
3								
4								
5								
6								
7								
8								
TOTAL	43,200.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Transfer funds to Blight Elimination Fund 9115 for the Elkhart County match towards the grant.

To be heard April 13, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: March 22, 2019

DEPARTMENT

Commissioners

4803/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	50,000.00		Other Grants & Awards	43920	Environmental Special Project	4803	
2							
3							
4							
5							
6							
7							
8							
TOTAL	50,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST 1. Funds requested to fulfill the County's commitment to provide \$50,000 towards the Fire Training Facility undertaken by the City of Goshen for the benefit of all County Fire Departments.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/28/19

DEPARTMENT Park & Recreation
NAME

4909-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$13,800.00	Service Maintenance	41230	Donations	4909		
2	\$1,800.00	FICA	41300	Donations	4909		
3	\$400.00	Medicare	41305	Donations	4909		
4							
5							
6	\$46,040.00	192605 DeFries Gardens	44600	Donations	4909		
7							
8							
TOTAL	\$62,040.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST The Park Board is requesting this appropriation to set up the accounting from the Elkhart County Community Foundation DeFries Garden Endowment for the continuing maintenance and development of the DeFries Gardens at the River Preserve County Park for 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/26/2019

DEPARTMENT

Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.			
1	\$150,000.00		Donation Monies	24400	Park & Rec Donations	4909			
2									
3									
4									
5									
6									
7									
8									
TOTAL	\$150,000.00								
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
	ORIGINAL AMOUNT								
	Approp.	Unspent	as of	AMOUNT	DATE	YES	NO	Amount	Date
		Request	Date						

REASON FOR REQUEST We are requesting \$150,000 to be appropriated for designated park projects

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/21/2019 DEPARTMENT Court Services 4924-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$15,000		Professional	41120	Community Corrections Juvenile	980		
\$500		Office Supplies	42090	Community Corrections Juvenile	980		
\$45,000		Food	42310	Community Corrections Juvenile	980		
\$800		Sustenance	43110	Community Corrections Juvenile	980		
\$1,500		Mileage	43130	Community Corrections Juvenile	980		
\$62,800							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	As of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0		NA			X		
0		NA			X		
0		NA			X		
0		NA			X		
0		NA			X		

REASON FOR REQUEST Appropriate funds for JDAI Grant for FY 2018 - 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/18/2019

DEPARTMENT

Weed & Rank Vegetation

6041-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 6,388		Other Professional Services	43090	Weed & Rank Vegetation	6041		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 6,388							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Appropriating funds from collections of fines related to mowing lawns.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: ##### DE ← Reprint City Corrections 9113-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT	FUND NAME	FUND NO
1 \$ 23,500		Pr	ention Alternative Init	980
2 \$ 1,000		Social Security	41300 Juv. Detention Alternative Init	980
3 \$ 600		Office Supplies	42090 Juv. Detention Alternative Init	980
4 \$ 3,000		Food	42310 Juv. Detention Alternative Init	980
5 \$ 2,400		Sustenance	43110 Juv. Detention Alternative Init	980
6 \$ 1,500		Mileage	43130 Juv. Detention Alternative Init	980
7 \$ 2,300		Data Processing	44535 Juv. Detention Alternative Init	980
8 \$ 1,700		Data Processing	44540 Juv. Detention Alternative Init	980
TOTAL \$ 36,000				

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		YES	NO	Amount	Date
Approp. Unspent as of Request Date	AMOUNT				
1 \$	NA		X		
2 \$	NA		X		
3 \$	NA		X		
4 \$	NA		X		
5 \$	NA		X		
6 \$	NA		X		
7 \$	NA		X		
8					
TOTAL \$					

REASON FOR REQUEST Appropriate funds for JDAI Grant for FY 2018 - 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/21/2019 DEPARTMENT Juvenile Community Corrections 9120-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$47,500		Professional	41120	Juvenile CC Grant	980
\$36,500		Professional	41120	Juvenile CC Grant	980
\$5,130		Social Security	41300	Juvenile CC Grant	980
\$1,310		Medicare	41305	Juvenile CC Grant	980
\$45,000		Group Insurance	41310	Juvenile CC Grant	980
\$1,500		Wellness-Medical Reimb.	41330	Juvenile CC Grant	980
\$11,000		Retirement-PERF	41400	Juvenile CC Grant	980
\$820		Workman's Compensation	41340	Juvenile CC Grant	980
\$3,042		Telephone	43140	Juvenile CC Grant	980
\$151,802					

ORIGINAL AMOUNT Approp. Unsp. as of Request Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
	AMOUNT	DATE	YES	NO	Amount	Date
	NA			X		
	NA			X		
	NA			X		
	NA			X		
	NA			X		
	NA			X		
	NA			X		
	NA			X		
TOTAL						

REASON FOR REQUEST Appropriate funds for the 2018 - 2019 Grant
