DATE: 1/24/201	9	DEPARTME	TV	Elkhart (County Solid Wast	e District	
				-	NAME		NUMBER
AMOUNT	PROJ.	ACCOUNT/PRO	JECT	ACCT.		FUND	
REQUESTED	NO.	NAME		NO.	FUND NAME	NO	ro
1 - \$130,000		Recycling Educat	ion				
2 - \$30,000		EnFocus - Recycl	ing Ed	ucation		-	
3							
4							
5							
6							
7							
8							
TOTAL \$160,0	00						
ORIGINAL AMO	OUNT as of Date	If Prior Add' Appropriation Was Approve This Year	า	Can Be	Transfers Effected	APPROV BY COUNC	
		AMOUNT D	ATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							
REASON FOR F	REQUEST	Solid Waste Distri	ct Recy	ycling Educatio	n Program and En	Focus Contract	
	77.				Signature of Depa	artment Head	

DATE: 02/11/2019

DEPARTMENT

Concord Township Assessor

1000-114

NAME

NUMBER

AMOUNT	PROJ.	ACCOUNT/P	ROJECT	ACCT.	FUND	NAME	FUND
REQUESTED	NO.	NAM		NO.			NO
\$23,296.00		Part Time Te	echnician	41205			
	+						
	+						
TOTAL \$23,296	5.00						
	T						
		If Dries A	al al II				
ODIOINIAL ANOL	I I	If Prior A					
ORIGINAL AMOU	JNI	Appropri		Can	Transfers	APPRO	VED
Approp.	as of	Was App	roved	Ве	Effected	BY	
	Date	This Ye	ear			COUNC	CIL
\$26,936.00	1/1/2019	AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$ 26,936.00							
1017L \$ 20,330,00							

R	E	45	OI	N	F	OI	R	R	Ę	Q	U	E	S	T:	
---	---	----	----	---	---	----	---	---	---	---	---	---	---	----	--

Part time account was used in 2018 for Linda Haas to return after her retirement in June of 2018. The previous Assessor did not refill the account during her budget request for the 2019 year. We would like to fill the part time position and a zero balance in the account does not allow us the finances to pay the employee. The original budget for the account is based on an \$18.50 per hour wage. The requested amount is based on a maximum of \$16.00 per hour wage for a 28 hour work week at a maximum of 1456 hours for the year allowable for a part time employee with no benefits

 DATE:
 2/28/19
 DEPARTMENT
 County Council
 1000-129

 NAME
 NUMBER

	AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND I	NAME	FUND NO
1	500		Other Office Supplies	42090	General Fund		1000
2	750		Sustenence & Travel	43110	General Fund		1000
3	-17						
4							
5							
6							
7 8							
8							
TOTAL	1,250						
	ORIGINAL AMOUNT Approp. Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year		Transfers Effected	APPROV BY COUNC	
	No.		AMOUNT DATE	YES	NO	Amount	Date
	200						

REASON FOR REQUEST	\$500.00 to pay for County Council Business Cards, Plaque for retirement (T. Byers)
The plaque was ordered in Dec	cember but billed in January 2019. other office supplies needed for the remainder of 2019.
750.00 for Travel for conference	e, meetings and such for Council members.
	· ·

02/18/19		DEPARTMENT	Ger	neral Fund		1000-144
DATE:			21	NAME		NUMBER
AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT.	EUND MAME	FUI	
	NO.		NO.	FUND NAME	NO	
\$1,100.00		Telephone	43140	Soil & Water	1000	144
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,100						
	_	If Prior Add'l			4555	
ORIGINAL AMOUN		Appropriation	Can	Transfers	APPRO	
Approp.	as of	Was Approved	Be	Effected	BY	
	Date	This Year	V/E0		COUN	
24 222 22	0111	AMOUNT DATE	YES	NO	Amount	Date
\$1,200.00	2/14			Х		
3						
4						
5						
6						
7						
8						
TOTAL \$1,200.00						
REASON FOR REC budget last year, we didr for our office, when we swi	't know that	We are asking for an Additional we would need additional fund	s for Telepho			
				Signature of Dep	partment Hea	ad -

DEPARTMENT DATE: 3/25/2019 Highway 1112-980 NAME **NUMBER** ACCOUNT/PROJECT AMOUNT PROJ. ACCT. **FUND NAME FUND** NAME REQUESTED NO. NO. NO 10,000 190012 Traffic Count Supplies 44600 EDIT 1112 2 2,700,000 190013 Fiber Construction 44600 EDIT 1112 3 4 5 6 8 TOTAL 2,710,000 If Prior Add'I ORIGINAL AMOUNT Appropriation Can **Transfers APPROVED** Approp.Unspent as of Was Approved Be Effected BY Request Date This Year COUNCIL AMOUNT DATE YES NO **Amount** Date REASON FOR REQUEST 1. Funds needed for traffic counting supplies including counters, tubes, repairs and misc. 2. Funds for constructing fiber to South Bend data centers to include all design engineering and construction.

DATE: 03/27/19		DEPARTMENT:		Information Techr	nology 1138-01	41
				NAME		NUMBER
AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND NAME	FUND	
\$ 10,000.00		Excess Hours	41165	Cum Cap	1138	
	-					
	+					
40,000,00	_					
\$ 10,000.00						
		If Deign Andelli				
ORIGINAL AMOU	INIT	If Prior Add'l	Can	Transfers	APPRO	WED
		Appropriation				
Approp. Unspent	q Date	Was Approved This Year	Ве	Effected	BY COUN	
, re	q Date	AMOUNT DATE	YES	NO	Amount	Date
\$4000 \$-29	97.670 0	3/27/2019	TES	NO	Amount	Date
\$4 000 \$- 28	97.670 0	3/2//2019				
TOTAL \$						
REASON FOR RI	EQUEST	IT Related Overtime E	xpenses			
			-			
				Jeff Taylor/Matt D		
				Signature of Depa	artment Head	

AMOUNT	1141 1141
REQUESTED NO. NAME NO.	NO 1141 1141 1141
REQUESTED NO. NAME NO.	1141 1141 1141
2	1141 1141 1141 1141
3 5,000 191003 Berkey Lat. F to Horn 44600 Cum Drain	1141
4 10,000 191004 Swoveland Ditch 44600 Cum Drain 5 6 7 8 7 8 7 7 8 7 7 8 7 7 7 8 7 7 7 7 8 7	
5 6 7 8 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8 7 7 8	1141
6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
7 8 TOTAL 26,900 If Prior Add'I Appropriation Can Transfers APPROV Approp. UI as of Re Date This Year COUNC	
8 TOTAL 26,900 IIf Prior Add'I Appropriation Can Transfers APPROV Approp. UI as of Re Date This Year COUNC	
TOTAL 26,900 If Prior Add'I ORIGINAL AMOUNT Approp. Approp. UI as of Re Date This Year Total Can Transfers APPROV Be Effected BY COUNC	
If Prior Add'I ORIGINAL AMOUNT Approp. UI as of Re Date If Prior Add'I Appropriation Can Transfers Be Effected BY COUNC	
ORIGINAL AMOUNT Appropriation Approp. Ul as of Re Date Appropriation Can Transfers Be Effected BY COUNC	
ORIGINAL AMOUNT Appropriation Approp. Ul as of Re Date Appropriation Can Transfers Be Effected BY COUNC	
Approp. Ut as of Was Approved Be Effected BY COUNC	
Re Date This Year COUNC	VED
AMOUNT DATE YES NO Amount	CIL
	Date

REASON FOR REQUEST	Maintenance on County Regulated Drains
9	

DATE:	3/20/2019	DEPARTMENT	Landfill	1194/980
			NAME	NUMBER

	AMOUNT	PROJ.	ACCOUNT	/PROJECT	ACCT.	FUN	D NAME	FUND
	REQUESTED	NO.	N/	ME	NO.			NO
1	\$1,800,000.00		Loan to Oth	er Fund	45200	Solid Was	ste User Fees	1194/980
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$1,800,000.00							
			If Prior	r Add'l				
	ORIGINAL AMO	UNT	Approp	riation	Can	Transfers	APPRO	OVED
	Approp. Unspent		Was A	oproved	Ве	Effected	BY	
	as of	Date	This	Year			COUN	ICIL
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Additional Appropriation request by Election Board to fund the purchase of the Voter Verified
Paper Trail equipment for firs	st use in the 2019 Municipal Primary Election, May 7, 2019. A five (5) year, 205% repayment plan
has been put in place with th	e first payment due 6/15/20m in the amount of \$389,023.64, and each succeeding
payment being an equal amo	punt.
Interest and principle for 202	0 thru 2024 will be part of the Election Board budget.

DATE: 3/20/2019 DEPARTMENT <u>Election Board</u> 1143/190

NAME NUMBER

	AMOUNT	PPOL	r		ACCT	FUND	NIANE	Terris.
	AMOUNT	PROJ.	ACCOUNT		ACCT.	FUND	NAME	FUND
	REQUESTED	NO.	NA	ME	NO.			NO
1	1800000.00		Data Processin	g Hardware	44535	Cumulative \	Voting System	1143/190
2								
3								
4								
5								
6								
7								
8								
TOTAL	1800000.00							
	ORIGINAL AMOUNT Approp. Unspent as of Date		If Prior Add'I Appropriation Was Approved This Year		Be Effected B		ROVED BY JNCIL	
		a:	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Additional Appropriation request by Election Board to fund the purchase of the Voter Verified							
Paper Trail equipment for first use in the 2019 Municipal Primary Election, May 7, 2019. A five (5) year, 205% repayment plan								
has been put in place with the first payment due 6/15/20m in the amount of \$389,023.64, and each succeeding								
payment being an equal amount.								
Interest and principle for 2020 thru 2024 will be part of the Election Board budget.								

DATE:	3/25/2019		DEPARTMENT	Highway			1173-980
					NUMBER		
	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT. FUND		NAME	FUND
	REQUESTED	NO.	NAME	NO.			NO
1	3,000,000	190014	Road paving and constr	44600	Motor Vehi	cle Highway	1173
2							
3							
4							
5							
6							
7							
8							
TOTAL	3,000,000						
			If Prior Add'I				
	ORIGINAL AMO	DUNT	Appropriation	Can	Transfers	APPRO	VED
	Approp.	as of	Was Approved	Ве	Effected	BY	
		Date	This Year			COUNCIL	
			AMOUNT DATE	YES	NO	Amount	Date
"							
	100						
	*						
REASON	FOR REQUEST	1. Funds	for road paving and cons	truction			

DATE:	3/25/2019		DEPARTMENT	Highwa	y		1176-980	
					NAME		NUMBER	
	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND	
	REQUESTED	NO.	NAME	NO.			NO	
1	15,165	190011	New Paris Garage Roo	f 44600	Motor Vehi	cle Highway	1112	
2								
3								
4								
5								
6								
7								
8							0	
TOTAL	15,165							
	ORIGINAL AMOUN Approp Unspent Request	T as of Date	If Prior Add'I Appropriation Was Approved This Year		Transfers Effected	APPRO BY COUN		
			AMOUNT DATE	YES	NO	Amount	Date	
							,	
REASON FOR REQUEST 1. Funds to repair the New Paris garage roof.								

02/18/19		- DEPARTMENT		Soil & Wa	ater	1197-980		
DATE:					NAME	NUMBER		
AMOUNT REQUESTED	PROJ. NO.		/PROJECT ME	ACCT.	FUND NAME	FUN No		
\$1,100.00		Telep	hone	43140	Stormwater	1197	980	
2								
3								
5 6								
7								
8								
TOTAL \$ 1,100	00							
101AL \$ 1,100	.00							
ORIGINAL AMOUNT Approp. as of Date		If Prior Approp Was Ap This	riation proved	Can Transfers Be Effected		APPROVED BY COUNCIL		
		AMOUNT	DATE	YES	NO	Amount	Date	
\$2,250.00	2/18				Х	7	Duto	
2								
3								
4								
5								
<u>6</u>								
8								
TOTAL \$ 2,250.00								

REASON FOR REQUEST	We are asking for an Additional Appropriation because when we submitted our
budget last year, we didn't know tha	t we would need additional funds for Telephone/Internet
for our office, when we switched	over to the County computer system last month.

3/18/2019	DEPARTMENT	Unsafe Building	1207-980
		NAME	NUMBER

	-						
AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND	
REQUESTED	NO.	NAME	NO.			NO	
1 \$6,814	C	ther Profressional Servic	43090	Unsa	fe Building	1207	
2							
3							
4							
5							
6							
7							
8							
TOTAL \$6,814							
ORIGINAL AMOU	JNT as of Date	If Prior Add'I Appropriation Was Approved This Year	Be Effected B		APPRO\ BY COUNC	Y	
		AMOUNT DATE	YES	NO	Amount	Date	
1							
2							
3							
4							
5							
6				, i			
7							
8							
TOTAL \$							

REASON FOR REQUEST	Appropriate funds from a settlement related to demolision of a building.					
		_				

DATE: March 22, 2019 DEPARTMENT Commissioners 4803/980

NAME

	ANACHNIT	DDO I							
	AMOUNT	PROJ.	ACCOUNT/		ACCT.	FUND NAME		FUND	
	REQUESTED	NO.	NAN	ΛE	NO.			NO	
1	43,200.00		Transfer Betwee	n Funds	45100	Environmental Sp	pecial Project	4803	
2									
3									
4									
5		.70							
6									
7									
8									
TOTAL	43,200.00								
		į.	If Prior	Add'l					
	ORIGINAL AMO	UNT	Appropr		Can	Transfers	APPRO	VFD	
	Approp.	as of	Was App		Be Effected		BY		
		Date	This Y		DC	Lifected	N .	JNCIL	
		20.0	AMOUNT	DATE	YES	NO			
			AMOUNT	DATE	TES	NO	Amount	Date	
	i								
	1								

REASON FOR REQUEST	Transfer funds to Blight Elimination Fund 9115 for the Elkhart County match towards					
	the grant.					
To be heard April 13, 201	9					

DATE: March 22, 2019 DEPARTMENT

Commissioners

4803/980

NAME

	AMOUNT REQUESTED	PROJ.	ACCOUNT/PROJECT NAME	ACCT.	FUND	NAME	FUND NO
1	50,000.00		Other Grants & Awards	43920	Environmenta	Special Project	4803
2							
3							
4							
5	Ö						
6	i i						
7							
8							
TOTAL	50,000.00						
	ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'I Appropriation Was Approved This Year	Can Transfers Be Effected		APPRO BY COUN	
			AMOUNT DATE	YES	NO	Amount	Date
i i							

REASON FOR REQUEST	1. Funds requested to fulfill the County's commitment to provide \$50,000 towards				
the Fire Training Facitility undertaken by the City of Goshen for the benefit of all County Fire Departments.					

DATE: 2/28/19

DEPARTMENT Park & Recreation

4909-980

NAME

					*		
	AMOUNT	PROJ.	ACCOUNT/PROJEC		FUND	NAME	FUND
	REQUESTED	NO.	NAME	NO.			NO
1	\$13,800.00		Service Maintenance	e √ 41230	Donations		4909
2	\$1,800.00		FICA	41300	Donations		4909
3	\$400.00		Medicare	41305	Donations		4909
4							
5							
6	\$46,040.00	192605	DeFries Gardens	44600	Donations		4909
7							
8							
TOTAL	\$62,040.00						
	ORIGINAL AMOUNT		If Prior Add'I Appropriation	Can	Transfers	APPRO	VED
	Approp. Unspent	as of	Was Approved	Ве	Effected	ВУ	
	Request	Date	This Year			COUN	CIL
			AMOUNT DATE	YES	NO	Amount	Date
<u> </u>							
	9						

REASON FOR REQUEST	The Park Board is requesting this appropriation to set up				
the accounting from the Elkhart County Community Foundation DeFries Garden Endowment					
for the continuing maintenance and development of the DeFries Gardens at the					
River Preserve County Park for 2019					

3/26/2019	DEPARTMENT	Park & Recreation	4909-980	
		NAME	NUMBER	

				T	T		
	AMOUNT	PROJ.	ACCOUNT/PROJECT	ACCT.	FUND	NAME	FUND
		NO.	NAME	NO.			NO
1	\$150,000.00		Donation Monies	24400	Park & Rec	Donations	4909
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$150,000.00						
	ORIGINAL AMOUNT Approp. Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Be	Transfers Effected	APPRO BY COUI	1
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST	We are requesting \$150,000 to be appropriated for
designated park projects	

DATE:	3/21/2019	DEPAR	TMENT	Court Services		4924-980	
				-	NAME		NUMBER
AMOUNT REQUESTED	PROJ.	ACCOUNT/ NAI		ACCT.	FUND NA	ME	FUND NO
\$15,000		Professional		41120	Community Correction	ns Juvenile	980
\$500		Office Supplie	es	42090	Community Correction		980
\$45,000		Food		42310	Community Correction		980
\$800		Sustenance		43110	Community Correction	ns Juvenile	980
\$1,500		Mileage		43130	Community Correction		980
\$62,800							
ORIGINAL AMOUNT Approp. Las of Robate		If Prior Add'I Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date
0		N/	Ą		Х		
0		N/	4		Х		
0		N/	4		Х		
0		N/	4		Х		
0		N/	4		Х		
REASON FOR REQUEST Appropriate funds for JDAI Grant for FY 2018 - 2019							

3/18/2019		DEPARTMENT		Weed & F	ation	6041-980 NUMBER	
AMOUNT REQUESTED	PROJ. NO.		T/PROJECT AME	ACCT.	FUND	NAME	FUND NO
1 \$6,388		Other Profes	sional Services		Weed & F	ank Vegetation	6041
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 6,38	8						
ORIGINAL AMO	as of	Appro Was A	or Add'l priation pproved s Year	Can Be	Transfers Effected	APPROV BY COUNC	
		AMOUNT	DATE	YES	NO	Amount	Date
1				-		-	
2							
3	-						
4							
5							
6							
7							
8							
TOTAL \$							
REASON FOR REQUEST Appropriating funds from collections of fines related to mowing lawns.							

DATE:	######################################	DE LE RY	prinA	<u> </u>	ty Corrections	9113-980 NUMBER
	PROJ.	A		1	ND NAME	FUND
AMOUNT REQUE	NO.	C				NO
1 \$ 23,500		Pi		en	tion Alternative Init	980
2 \$ 1,000		Social Security	41300	Juv. Deten	tion Alternative Init	980
3 \$ 600		Office Supplies	42090	Juv. Deten	tion Alternative Init	980
4 \$ 3,000		Food	42310	Juv. Deten	tion Alternative Init	980
5 \$ 2,400		Sustenance	43110	Juv. Deten	tion Alternative Init	980
6 \$ 1,500		Mileage	43130	Juv. Deten	tion Alternative Init	980
7 \$ 2,300		Data Processing	44535	Juv. Deten	tion Alternative Init	980
8 \$ 1,700	75	Data Processing	44540	Juv. Deten	tion Alternative Init	980
TOTAL \$ 36,000						
ORIGINAL AMOUNT Approp. Unspent as of		If Prior Add'I Appropriation Can Transfe Was Approved Be Effected		Transfer Effected	I BY	
Request	Date	This Year			COUNC	
		AMOUNT	YES	NO	Amount	Date
1 \$		NA		X		
2 \$		NA NA		X		
3 \$		NA NA		X	-	
4 \$ 5 \$		NA NA		X		
6 \$		NA NA		X		
7 \$ NA			X			
8		14/4				
TOTAL \$						
101/12						

REASON FOR REQUEST	Appropriate funds for JDAI Grant for FY 2018 - 2019

DATE:

3/21/2019

DEPARTMENT

Juvenile Community Corrections

9120-980

NAME

				NAME		NUMBER	
AMOUNT	PROJ.		ACCT.	FUND	NAME	FUND	
	NO.	ACCOUNT/PROJECT NAME	10				
\$47,500		Professional	41120	Juven	Juvenile CC Grant		
\$36,500		Professional	41120	Juven	ile CC Grant	980	
\$5,130		Social Security	41300	Juven	ile CC Grant	980	
\$1,310		Medicare	41305	Juven	ile CC Grant	980	
\$45,000		Group Insurance	41310	Juven	ile CC Grant	980	
\$1,500		Wellness-Medical Reimb.	41330	Juven	ile CC Grant	980	
\$11,000		Retirement-PERF	41400	Juven	ile CC Grant	980	
\$820		Workman's Compensation	41340	Juven	ile CC Grant	980	
\$3,042		Telephone	43140	Juven	ile CC Grant	980	
\$151,802							
		If Prior Add'l					
ORIGINAL AMOI	UNT	Appropriation	Can Transfers APPRO		VED		
Approp. Unsper	as of	Was Approved	Be Effected E		BY	Υ	
Request	Date	This Year	COUN		CIL		
		AMOUNT DATE	YES	NO	Amount	Date	
		NA		Х			
		NA		Х			
		NA I		Х			
		INA					
		NA NA		Х			
		NA NA		X			
		NA		Х			
	-	NA NA NA NA		X X X			
TOTAL		NA NA NA		X X X			

REASON FOR REQUEST	Appropriate funds for the 2018 - 2019 Grant	
-		