

MINUTES
ELKHART COUNTY COUNCIL
2018 Budgets - First Reading
September 21, 2017

1. The Elkhart County Council was called to order by Council President John K. Letherman at 8:30 a.m., in Room 104, County Administration Building, Goshen, Indiana. Other members present were David L. Hess, David E. Foutz, Randall D. Yohn, Tina M. Wenger, Darryl J. Riegsecker, and Thomas W. Stump.

Also present were Pauline E. Graff, Auditor; Dawn R. Truex, First Deputy Auditor; Tom Byers, County Administrator and Carol Caviness, Personnel.

2. Reading of Advertised Notice to Taxpayers

Budget Hearings: September 12-13, 2017

Date of Work Sessions & Reductions: None needed

Date of Public Hearings: September 9, 2017 at 8:00 a.m.

Truex read the advertised Notice to Taxpayers of the 2018 Proposed Budget Estimates and Tax Levies for each fund.
(Budget Form No.3)

3. Truex then read the Proposed Budget requests of each Elkhart County Department made before the budget hearings for 2018.
(Form 4A-Column 1)

4. Auditor Graff then read the levies as advertised. These are the first figures that were submitted to her and advertised. This is the levies and the rates that would have been required.
(17-Line Statement)

5. Truex read the Solid Waste Budget Form 3 advertised notice to Taxpayers.

President Letherman asked for a motion to close the 1st reading. On motion made by Riegsecker and seconded by Yohn the 1st reading was closed. President Letherman asked for a motion to adjourn. On motion made by Riegsecker and seconded by Foutz the Council will reconvene at 8:30 a.m. September 22, 2017 for the Second Reading and Adoption of the 2018 Budget.

Recording Secretary
Cassie Seminario

Secretary's Note: The complete recording of this Budget Reading is available in the Auditor's Office.

September 21, 2017

ELKHART COUNTY COUNCIL

MINUTES
ELKHART COUNTY COUNCIL
2018 Budgets - Second Reading & Adoption
September 22, 2017
8:30 a.m.

The Elkhart County Council was called to order by Council President John K. Letherman at 8:30 a.m., in Room 104, County Administrative Building, Goshen, Indiana, for the second reading and adoption of the 2018 Budget. Other members present were David L. Hess, David E. Foutz, Randall D. Yohn, Tina M. Wenger, Darryl J. Riegsecker and Thomas W. Stump.

Also present were Pauline E. Graff, Auditor; Dawn R. Truex, First Deputy Auditor; Tom Byers, County Administrator; Craig Buche, County Attorney and Carol Caviness, Director of Personnel.

Second Reading 2018 Budget

Truex presented the second reading of the 2018 Budget. Truex read the approved individual budget totals and reductions previously made by the Council. Also presented was the approved Budget for Solid Waste Management District.
(Budget Form 4-A, Column 2)

2018 Net Tax Levies and Tax Rates

Graff read the net amounts of tax levies and tax rates by funds, using the estimated valuations shown on the bottom of the 17-line statement and on Column 2 of Budget Form 4-B.

2018 Salary Ordinance No.CC-2017-18

Caviness briefly presented the 2018 Salary Ordinance including non-exempt pay grade ranges, exempt pay grade ranges and part-time hourly rates.

On motion made by Hess seconded by Riegsecker and unanimously carried, the Council approved the 2018 Salary Ordinance in its entirety.

Letherman asked for a motion to adopt the 2018 budget and 2018 levies and rates as presented. On motion made by Foutz seconded by Yohn and unanimously carried, the Council adopted the 2018 budget and 2018 levies and rates.

Letherman asked for a motion to adopt/approve the 2018 Solid Waste Management District Budget. On motion made by Hess seconded by Foutz and unanimously carried, the Council adopted/approved the 2018 Solid Waste Management District Budget, noting that **NO** tax rate or levy is involved with such.

Letherman asked for a motion to adopt the 2018 Recorder Perpetuation Ordinance No. CC-2017-19.

September 22, 2017

ELKHART COUNTY COUNCIL

Craig Buche explained this request to the Council.

On motion made by Foutz seconded by Stump and unanimously carried, the Council adopted the 2018 Recorder Perpetuation Ordinance.

Discussion of the 2018 Elkhart County Council Meeting Schedule determined that there will be ten meetings in the year of 2018 with the exceptions of March and October.

Adjourn

On motion made by Foutz seconded by Hess and unanimously carried, the Council adjourned the meeting at 9:22 a.m.

Recording Secretary
Cassie Seminario

Secretary's Note: The complete recording of this budget reading is available in the Auditor's Office for one year.