

ELKHART COUNTY COUNCIL AGENDA

Thursday, February 20, 2025
117 N. Second St. Goshen, Indiana 46526
4:00 p.m., Room 104

1. CALL TO ORDER-

2. ROLL CALL OF COUNCIL: Mr. Bujalski ___ Mr. Clark ___ Mr. Graham ___
Mr. Hess ___ Mr. Riegsecker ___ Mr. Stump ___ Mr. Yohn ___

3. APPROVAL OF MINUTES – Approval of CC Minutes for January 16, 2025

4. **Consideration and Approval - 2025 Elkhart County Budget/ Budget Hearing Schedule

5. COMMITTEE REPORTS:

Commissioners –

Council-

Sheriff -

6. ADDITIONAL APPROPRIATIONS:

A. General Fund (#1000)

1. Commissioners
Capital Outlays \$ 50,000.00

B. General Fund (#1000)

1. Information Technology (141)
Other Services & Charges \$193,500.00

C. General Fund (#1000)

1. Information Technology (141)
Capital Outlays \$140,500.00

D. General Fund (#1000)

1. Information Technology (141)
Other Services & Charges \$609,677.00

E. General Fund (#1000)

1. Community Corrections (179)
Donations \$ 5,000.00

F. EDIT Fund (#1112)

| | | |
|--|--|--------------------|
| 1. Highway (980) | | |
| Capital Outlays | | \$2,000,000.00 |
| G. EDIT Fund (#1112) | | |
| 1. Highway (980) | | |
| Capital Outlays | | \$15,000.00 |
| H. Community Corrections CTP (#1123) | | |
| 1. Community Corrections (980) | | |
| Deductions | | \$34,200.00 |
| I. Sheriff Donation Fund (#4101) | | |
| 1. Sheriff's Office (105) | | |
| Supplies | | \$10,000.00 |
| Other Services & Charges | | <u>\$16,790.00</u> |
| Total | | \$26,790.00 |
| J. Northwest Gateway TIF Fund (#4504) | | |
| 1. Planning & Development (980) | | |
| Capital Outlays | | \$600,000.00 |
| K. Park & Recreation Donations (#4909) | | |
| 2. Park & Recreation | | |
| Capital Outlays | | \$88,609.42 |
| L. Healthy Start Initiative (#8202) | | |
| 1. Health | | |
| Personal Services | | \$21,006.00 |
| Supplies | | \$19,287.00 |
| Other Services & Charges | | <u>\$ 5,000.00</u> |
| | | \$45,833.00 |
| M. Jail Treatment HEA Grant (#9125) | | |
| 1. Sheriff's Office | | |
| Personal Services | | \$230,199.00 |
| N. Pretrial Grant (#9152) | | |
| 1. Elkhart County Judiciary (#980) | | |
| Personal Services | | \$ 1,159.56 |
| O. Tobacco Prevention ECDFP Fund (#9168) | | |
| 1. Health (980) | | |
| Capital Outlays | | \$40,000.00 |

Total Appropriations: \$4,080,467.98

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

| | |
|-----------------------------------|--------------------|
| A. General Fund (#1000) | |
| Extension (145) | |
| From: 42030 Copy Supplies | 500.00 |
| 43140 Telephone | 1,500.00 |
| 43400 Electric | 1,500.00 |
| 43510 Maint Contracts | 218.00 |
| To: 44520 Office Equipment | <u>3,718.00</u> |
| Total | 3,718.00 |
| | |
| B. General Fund (#1000) | |
| Community Corrections (179) | |
| From: 43090 Professional Services | 5,000.00 |
| To: 44520 Office Equipment | 5,000.00 |
| Total Transfers: | \$ 8,718.00 |

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

9. OTHER BUSINESS:

Steven Olsen:

- A. Consideration and Approval of Ordinance CC-2025-05 to Establish the JDAI Performance Based Grant Fund (9172) for Court Services.
- B. Consideration and Approval of Ordinance CC-2025-06 An Ordinance Amending Procedures Related to Abandoned Vehicles.
- C. Consideration and Approval of Ordinance CC-2025-07 An Ordinance Restating the Abandoned Vehicle Fund.

- 10. AUDIENCE ITEMS:** Members of the public who wish to speak will be provided that opportunity. Persons should sign in.
Presentation will be limited to three (3) minutes.

13. ADJOURN: