

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2024
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000^b
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$313,093.17	231001	General Fund	1000	Courthouse Construction	44600	
313,093.17						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST _____
(Be Specific)

Allocating funds to upgrade the County fiber network configuration to provide for redundant fiber for the courthouse. This configuration also provides redundancy to other critical county operations (e.g. jail and 911 Center). Council previously approved these funds for Courthouse Construction #222643 for this purpose but were paid to PSI to close out the ARPA funds by the end of 2024.

To be heard by Commissioners: 1/6/2025

To be heard by Council: 1/16/2025

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

General
FUND NAME
EMA
DEPARTMENT NAME

1000
FUND NUMBER
137
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$7,863.00		General	1000	Donations	24400
7,863.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST _____
(Be Specific) Donations line item for EMA

_____ Thank You _____

Jenn Tobey, Exec Dir
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112.1
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$150,000.00	250002	EDIT	1112	Bridge 253 Design	44600
150,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Request	Unspent as of Date		YES	NO	Amount Date
0.00					

**REASON FOR REQUEST
(Be Specific)**

1) Funds for engineering services for Bridge 253 (CR 1 over Baugo Creek north of CR 38) rehabilitation PE design services by USI Consultants.

Kyle Wagner
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/19/2024
DATE:

Drug Free Community
FUND NAME
Auditor
DEPARTMENT NAME

1148
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$149,913.00		Drug Free Community	1148	Other Grat Avars	43920	
149,913.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Additional appropriation for funding programming allocated as follows: Criminal Justice \$50,875, Prevention \$40,000, Treatment \$53,038, Administration \$6,000

Email request from Jenny Wertenberger on behalf of Patricia Pickens for Drug Free Community.

Patricia Pickens
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

Emergency Planning Right To Know
FUND NAME
LEPC (EMA)
DEPARTMENT NAME

1152
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$50.00		Emer Plan Right to Know	1152	Copy Supplies	42030
\$50.00		Emer Plan Right to Know	1152	Photo Supplies	42050
1000		Emer Plan Right to Know	1152	Other Office	42090
100		Emer Plan Right to Know	1152	Fuel	42110
100		Emer Plan Right to Know	1152	Clothing	42160
2500		Emer Plan Right to Know	1152	Operating Supplies	42195
1000		Emer Plan Right to Know	1152	Food	42310
4,800.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Be	<p>42 = 20,000.00</p> <p>43 = 33,100.00</p> <p>44 = 2,511.44</p> <p>Total 55,611.44</p>	
Approp.	Unspent as of				
	Reques' Date				
0.00					

REASON FOR REQUEST (Be Specific)

Thank You

Jenn Tobey, Treasurer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

Emergency Planning Right To Know
FUND NAME
LEPC (EMA)
DEPARTMENT NAME

1152
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100.00		Emer Plan Right to Know	1152	Training Supplies	42320	
\$100.00		Emer Plan Right to Know	1152	Other Supplies	42370	
15000		Emer Plan Right to Know	1152	Capitol Supply	42380	
100		Emer Plan Right to Know	1152	Data Prof Serv	43050	
10000		Emer Plan Right to Know	1152	Other Prof Serv	43090	
5000		Emer Plan Right to Know	1152	Sustan	43110	
100		Emer Plan Right to Know	1152	Postage	43120	
30,400.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspen as of Reques Date			YES	NO		
	AMOUNT	DATE	YES	NO	Amount	Date
	0.00					

REASON FOR REQUEST (Be Specific) _____

Page 2 of 5 LEPC 2025 Budget

Thank You

Jenn Tobey, Treasurer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Health
FUND NAME
CHN-Lobley
DEPARTMENT NAME

1159
FUND NUMBER
983
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,969.00		Health	1159	Donations	24400	
3,969.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific) To appropriate donated funds for 2025.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2024
DATE:

Local Health Maintenance
FUND NAME
Health
DEPARTMENT NAME

1168
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,707.00		Local Health Maintenance	1168	Donations	24400	
5,707.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific) _____

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2024
DATE:

Park & Recreation Non-Reverting
FUND NAME
Park & Recreation Dept
DEPARTMENT NAME

1178
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$171,052.00	252204	Park & Recreation Non-Reverting	1178	Readi Grant	44600	
				Defries Homestead Renovation		
171,052.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) _____
 _____ We are requesting \$171,052.00 to be appropriated into Acct 1178 for
 _____ the renovation project at the DeFries Homestead

 Ronda DeCaire / Director of Parks
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2024
DATE:

CR6 & CR17 Improvement TIF
FUND NAME
Planning & Development Dept
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,883.24		CR6&CR17 Improve. TIF	4511	Administrative Fees	43890
\$12,000.00	252001	CR6&CR17 Improve. TIF	4511	HWY Equipment Match	44600
\$50,000	252002	CR6&CR17 Improve. TIF	4511	Blight Demos	44600
\$530,000	252003	CR6&CR17 Improve. TIF	4511	NEC Paving	44600
593,883.24					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Be
Approp. Unspent as of Reques Date	AMOUNT DATE	YES
0.00		

43 = 1,883.24
44 = 592,000.00
Total = 593,883.24

**REASON FOR REQUEST
(Be Specific)**

\$1,883.24	Admin.
\$12,000.00	252001 HWY Equipment Match: Half of the funds in the NEC area
\$50,000	252002 Blight Demos: Funds to demo residential houses that have gone through the "unsafe" process in the NEC area
\$530,000	252003 NEC Paving: Funds to cover resurfacing cost of 4 HWY projects in the North East Corridor (Map in Memo)
	EC 3 River Brook \$60,510.0
	EC 5 Sandalwood \$207,480.0
	EC 7 Gunder \$104,715.0
	EC 8 Amber \$153,205.0

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/12/2024	SR13 Interchange TIF	4514
	FUND NAME	FUND NUMBER
	Planning & Development Dept	980
	DEPARTMENT NAME	NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00	252005	SR13 Interchange TIF	4514	SR13 Rate Study	44600	
\$50,000.00	252006	SR13 Interchange TIF	4514	SR13 Sewer Next Steps	44600	
70,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspr as of Requ Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

\$20,000.00	252005	SR13 Rate Study: Funds for Baker Tilly to conduct a Rate Study for providing Sewer to the south side of th SR 13 MBI TIF and to connect down to Middlebury WWTP.
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\$50,000.00	252006	SR13 Sewer Next Steps: Funds for engineering consultants to (1) Update the Preliminary Engineering Report (2) produce an Asset Maintenance Plan, and (3) Apply to SRLF for the MBI SR13 TIF South Sewer Project (Common Welath Engineers quote available for review from Natasha)
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Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Park & Recreation Donations
FUND NAME
Park & Recreation Dept
DEPARTMENT NAME

4909
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$192,000.00	252201	Park & Recreation Donation	4909	DeFries Garden House Renovation Project	44600	
192,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST
(Be Specific)**

We are requesting \$192,000.00 to be appropriated for the renovation project of the DeFries House at the DeFries Gardens.

Ronda DeCaire / Director of Parks
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Park & Recreation Dept
FUND NAME
Park & Recreation Dept
DEPARTMENT NAME

4909 2
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$30,600.00		Park & Rec Donations	4909	Service Workers PT	41230	
\$2,000.00		Park & Rec Donations	4909	Social Security	41300	
\$400.00		Park & Rec Donations	4909	Medicare	41305	
\$44,524.00	252200	Park & Rec Donations	4909	DeFries Gardens	44600	
77,524.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) The Park Board is requesting this appropriation to set up the accounting from the Elkhart County Community Foundation DeFries Garden Endowment for the payroll of 2 part time staff and the continuing maintenance and development and contractual service of the DeFries Gardens at the River Preserve County Park for 2025

Ronda DeCaire / Director of Parks
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Park & Recreation Donations
FUND NAME
Park & Recreation Department
DEPARTMENT NAME

4909 ^b
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$165,000.00		Park & Recreation Donations	4909	Donations	24400	
165,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST
(Be Specific)**

We are requesting \$165,000.00 to be appropriated for designated park donations for County Park projects, special events, and programs.

Ronda DeCaire / Director of Parks
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/18/2024
DATE:

Dental Program Income
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
614
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$650.00		Dental Program	8178	Telephone	43140	
\$250.00		Dental Program	8178	Other Printing	43200	
\$4,200.00		Dental Program	8178	Repair/Maint Contracts	43510	
\$300.00		Dental Program	8178	Office & Other Equip Rep	43550	
\$2,100		Dental Program	8178	Cleaning	43570	
\$450.00		Dental Program	8178	Rent Office Equip	43630	
\$1,550.00		Dental Program	8178	Rent other	43660	
9,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
	AMOUNT	DATE	YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/18/2024
DATE:

Dental Program Income
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
614
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,000.00		Dental Program	8178	Ed & Conference Cost	43830	
\$1,000.00		Dental Program	8178	Refund	43850	
\$6,000.00		Dental Program	8178	Copiers	44530	
10,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Dental
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,206.00		Dental	8101	Donations	24400	
1,206.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspers as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donated funds for 2025.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

FY24 SHSP- Cybersecurity
FUND NAME
EMA
DEPARTMENT NAME

8200
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$52,650.00		FY24 SHSP- Cybersecurity	8200	Other Oper Supplies	42195		
52,650.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST _____
(Be Specific) 100% reimbursed by IDHS
 IT department grant for PHISH ER+ to address cybersecurity

Thank You

 Jenn Tobey Exec Dir
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

FY25 HMEP LEPC
FUND NAME
EMA/LEPC
DEPARTMENT NAME

8201
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$12,000.00		FY25 HMEP LEPC	8201	Training Programs	43835
12,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST
(Be Specific) 100% reimbursed by IDHS
EMA/LEPC to host 1-40 hr Hazwhopper Course and Facilitate a functional Exercise with a Tier 2 facility as annually required.

Thank You

Jenn Tobey Exec Dir
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/23/2024
DATE:

81.128EECBG
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

8198
FUND NUMBER
140
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$80,000.00	252500	81.128EECBG	8198	Goshen Courthouse and Work Release Furnace and air Conditioner	44600	
80,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) This is a MACOG Grant Project we are working on to replace Two Boilers at the Goshen Courthouse and four Furnaces-Air Conditioners at Work Release. This grant is already apx and is fully reimbursable.

To be heard by Commissioners: 1/6/2025
To be heard by Council: 1/16/2025

Joe Leichtman
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2024
DATE:

Local Grant -Healthy Babies
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$32,960.00		Healthy Babies	9122	Part time professional	41200
\$2,044.00		Healthy Babies		FICA	41300
\$478.00		Healthy Babies		MED	41305
\$3,000.00		Healthy Babies		Operating Supplies	42195
\$700.00		Healthy Babies		Tuition	43830
\$500.00		Healthy Babies		Mileage	43130
\$700.00		Healthy Babies		Sustenance	43110
40,382.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Be		
Approp.	Unspent as of Request Date				
		AMOUNT	DATE	YES	
0.00					

41 = 35,482.00
 42 = 3,000.00
 43 = 1,900.00
 44 = 11,000.00
 Total 51,382.00

**REASON FOR REQUEST
(Be Specific)**

To appropriate funds for the Healthy Babies program for 2025

Total \$51,382

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2024
DATE:

Locl Grant -Healthy Babies
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$11,000.00		Healthy Babies	9122	Data Processing Hardwar	44535		
11,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Reques Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) Total \$51,382 Page 2

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

Local Grant-Healthy Babies
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$930.00		Healthy Babies	9122	Donations	24400	
930.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donated funds for 2025

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2024
DATE:

State Probation HEA Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9126
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$131,250.00		State Probation HEA Grant	9126-981	Professional	41120	
131,250.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY2025. This grant funds the majority of three specialty probation officer positions, and is unchanged from previous years.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2024
DATE:

Court Recidivism Reduction Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9131
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$91,357.00		Court Recidivism Reduction	9131-981	Supervisor & Oth. Adm.	41115	
91,357.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY 2025. This grant funds the Drug Court Coordinator's salary. This is a \$29,529.00 increase from previous years; therefore, the grant will cover the entire salary this year. In the past, the General Fund supplemented the salary shortfall.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2024
DATE:

Problem Solving Court Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9135
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,500.00		Problem-Solving Court Grant	9135-981	Wellness Med. Reim.	41330	
1,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY 2025. This grant funds one specialty probation officer's salary.
This is a \$9,555.00 increase from the CY 2024 grant award. (Page 2 of 2)

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2024
DATE:

Pretrial Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9152
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$60,000.00		Pretrial Grant	9152-981	Profession	41120
60,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY 2025. This grant funds one specialty probation officer's salary.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2024
DATE:

Adult Community Corrections Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

9157
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$55,808.00		Adult Comm. Corrections Grant	9157.980	Supervisors & Oth Admin	41115
\$702,969.00		Adult Comm. Corrections Grant	9157.980	Profession	41120
130212		Adult Comm. Corrections Grant	9157.980	Technician	41125
379271		Adult Comm. Corrections Grant	9157.980	Protective	41130
30000		Adult Comm. Corrections Grant	9157.980	Excess Hr	41165
7363		Adult Comm. Corrections Grant	9157.980	Profession Services	43090
1,305,623.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
Approp. Requr	Unspe as of Date				
		AMOUNT	DATE	YES	
0.00					

41 = 1,298,260.00
 43 = 7363.00
Total 1,305,623.00

REASON FOR REQUEST (Be Setting up new grant fund account for CY2025

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/11/2024
DATE:

Facilitator Training Program Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

9169
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,700.00		Facilitator Training Program	9169.980	Sustenance and Other	43110	
\$50.00		Facilitator Training Program	9169.980	Mileage	43130	
5760		Facilitator Training Program	9169.980	Education and Conf	43830	
7,510.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Setting up new grant fund account for CY2025

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

CFEC DeFries Renovation
FUND NAME
Park & Recreation Dept
DEPARTMENT NAME

9170
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100,000.00	252202	CFEC DeFries Renovation	9170	Community Foundation of Elkhart County DeFries Renovation	44600	
100,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST
(Be Specific)**

We are requesting \$100,000.00 to be appropriated into Act 9170 for the renovation project of the DeFries House at the DeFries Gardens.

Ronda DeCaire / Director of Parks
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2024
DATE:

CFEC Parks CEO Retreat Unsol
FUND NAME
Park & Recreation Dept
DEPARTMENT NAME

9171
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,000.00	252203	CFEC Parks CEO Retreat Unsol	9171	Community Foundation of Elkhart County CEO Retreat Unsolicited	44600	
5,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unsp. as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) We are requesting \$50,000.00 to be appropriated into Act 9171

Ronda DeCaire / Director of Parks
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

12/19/2024
DATE

Commissioners/General
DEPARTMENT/FUND NAME

1000-130
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
313,093.17	231015	Audio Visual	44600	General	1000
313,093.17					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE) Reducing the appropriation amounts for this project to match the amount of the additional appropriation that was added for the County fiber network configuration.

To be heard by Commissione 1/6/2025

To be heard by Council: 1/16/2025

Jeff Taylor
Signature of Department Head