

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/28/2024
DATE:

General Fund
FUND NAME
IT
DEPARTMENT NAME

1000
FUND NUMBER
141
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$101,250.00	241008	Commissioners	1000	IT Consulting	44600	
101,250.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
0.00						

REASON FOR REQUEST (Be Specific) To pay for Service Now asset management consulting services

to be heard March 21, 2024 Council
to be heard March 11, 2024 Commissioners

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/24/2024
DATE:

Community Corrections PI
FUND NAME
Community Corrections
DEPARTMENT NAME

1122
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$23,861.50		Community Corrections PI	1122.980	Funds	45100	
23,861.50						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen' as of Reques Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Transfer of Cash from Project Income to CTP 4913.980 to cover negative cash balance.

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/27/2024

DEPARTMENT

Concord Township Assessor

1131-114

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$2,500.00		Rent-Copy Machine	43650	Sales Disclosure	1131	
2	\$1,236.00		Data Processing Services	43050	Sales Disclosure	1131	
3							
4							
5							
6							
7							
8							
TOTAL	\$3,736.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount
1	\$2,500.00	1/1/2023	No			X	
2	\$1,236.00	1/1/2023	No			X	
3							
6							
7							
8							

REASON FOR REQUEST 1: Additional appropriation request from Sales Disclosure Fund for 2024 budget. Copy machine rent needed for sales disclosure validation & retention.

2: Additional appropriation request from sales disclosure fund for 2024 budget. Will be used for MLS to maintain access ensuring accuracy of sales disclosures and assessments

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/24/2024
DATE:

Community Corrections PI
FUND NAME
Community Corrections
DEPARTMENT NAME

1140
FUND NUMBER
614
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$249,064.76		Community Corrections PI	1140.614	Funds	45100	
249,064.76						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Transfer of Cash Balance from old PI fund number to new PI fund number 1122.980 per IDOC Directive

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/30/2024
DATE:

Cumulative Voting System
FUND NAME
Election Board
DEPARTMENT NAME

1143
FUND NUMBER
190
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$66,000.00		Cum. Voting System	1143	Services	43050	
66,000.00						
ORIGINAL AMOUNT	Unspent as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Mandatory battery replacement for Election equipment per VSTOP/Indiana Election Division for equipment certification. (Every 5 years minimum)

/c/ Christopher J. Anderson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/21/2024
DATE:

Middlebury East TIF
FUND NAME

4510
FUND NUMBER

DEPARTMENT NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$200,000.00	242007	Middlebury East TIF	4510	const/recn	44600	
200,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST construction of water tower & affected utility
(Be Specific)

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/12/2024
DATE

Prosecuting Attorney/STOP GRANT
DEPARTMENT NAME

8108/980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$20,006.16		Professional	41120	STOP Grant	8108	
\$1,240.38		SS	41300			
290.09		Medicare	41305			
2240.7		PERF	41400			
3157		Sustenance	43110			
2268.51		Supplies	42090			
29202.84		TOTAL				
TOTAL						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUN	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST To fund DPA salary /\$20,006.16 annually and FICA and PERF. DPA Training,
printed forms and supplies.
DPA is assigned to domestic battery cases. STOP grant awarded annually over 20 years.

Carrie Andrews, Business Manager
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/8/2024
DATE:

ITPC
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,735.00		ITPC	9104	Other Professional Serv	43090	
5,735.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____
 Carryover from 2023.

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

02.27.2024

DATE:

SHERIFF DONATIONS

FUND NAME

SHERIFF'S OFFICE

DEPARTMENT NAME

9119

FUND NUMBER

105

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$14,000.00		STAR GRANT	9119	EXCESS HOURS	41165	
\$500.00		STAR GRANT	9119	SOCIAL SECURITY	41300	
500		STAR GRANT	9119	MEDICARE	41305	
35,633		STAR GRANT	9119	OTH. PROFESS. SERV	43090	
50,633.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques' Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific)

To appropriate approved STAR AOD Interdiction Grant from the Elkhart County Drug Free Partnership for calendar year 2024.

Jeff Siegel
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/27/2024
DATE:

JCC Discretionary Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9143
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$1.35		JCC Discretionary Grant	9143-981	Transfer	Bet. Funds	45100
1.35						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

These funds remained from our 2022 JCC Discretionary Grant. After the completion of our audit, we were instructed that we could keep the remaining funds; however, they need to moved out of the grant fund.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/27/2024
DATE:

Juvenile Community Corrections Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9120
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$0.06		JCC Grant	9120-981	Transfer Bet. Funds	45100		
0.06							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be

The IDOC overpaid our grant fund by .06 in 2022, and upon completion of audit, we were allowed to keep the funds. With that said, the funds must be transferred out of the grant fund into our project income fund.

Ross J. Maxwell
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/9/2024
DATE

Community Corrections
DEPARTMENT/FUND NAME

1000.179
FUND NO & DEPT NO.

TRANSFER FROM

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6) #6
555000	10,000.00	51716.93	43090	Professional Services		545000

TOTAL \$ 10,000.00

TRANSFER TO

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6) #6
0	10,000.00	0.00	44520	Office Equipmet		10000

TOTAL \$ 10,000.00

REASON FOR TRANSFER Purchase of new tasers. Asset Tag 55571
(BE SPECIFIC)

Helen Calvin

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 3/1/2024 DEPARTMENT _____ LEPC NAME _____ 1152-980 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
15000	10,000.00	0	43090	Other Prof Serv		
5000	5,000.00	0	44535	Data Hardware		
TOTAL \$	15,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
10000	15,000.00	0.00	42380	Capital Supply		
TOTAL \$	15,000.00					

REASON FOR TRANSFER

LEPC unanimously voted to purchase an AREA RAE chemical detection system from AFC INC .

LEPC also approved to purchase 3 QRAE 4 gas detectors for Wakarusa Fire.

Thank you!
 Jenn Tobey, Treasurer

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/27/2024
DATE

WIC
DEPARTMENT/FUND NAME

8101-312
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6) #6)
4,000	440.00	657.28	42195	Other operating supplies		3,560.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		440.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6) #6)
0	440.00	\$0.00	44510	Other Equipment		440.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$		440.00				

REASON FOR TRANSFER (BE SPECIFIC) Need to move supply money to purchase recumbant board for clinic use. Old board needed to be replaced. This was an approved expenses in our original budget.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/9/2024
DATE

WIC
DEPARTMENT/FUND NAME

8101-312
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#5) #6)
123,087	2,402.00	21,972.83	41200	PT Professional		120,685.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		2,402.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#5) #6)
3,200	1,304.00	\$0.00	43110	Sustenance		4,504.00
850	1,098.00	0.00	43830	Education		1,948.00
						0.00
						0.00
						0.00
TOTAL \$		2,402.00				

REASON FOR TRANSFER (BE SPECIFIC) Transfer was approved by the State WIC Office, Sarah Johnston, on 2/6/2024
to cover expenses to attend the National WIC Association meeting in April.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/1/2024
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
14,000	7,000.00	3,555.52	43090	Other Services	(\$2,500.00)	4,500.00
14,684	\$7,000.00	621.20	42380	Capital Supplies	(\$1,000.00)	6,684.00
8,003	7,000.00	752.41	42180	Medical Supplies	-200	803.00
						0.00
						0.00
TOTAL \$	21,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
0	21,000.00	\$0.00	44510	Other Equipment		21,000.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$	21,000.00					

REASON FOR TRANSFER (BE SPECIFIC) To replace a refrigerator and a freezer for vaccine storage.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/19/2024
DATE

Public Health Preparedness
DEPARTMENT/FUND NAME

8119-980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
750	750.00	0.00	42090	Office supplies		0.00
1,650	\$1,175.00	475.00	43830	Education and Confer		475.00
900	750.00	0	43130	Mileage		150.00
						0.00
						0.00
						0
TOTAL \$	2,675.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
2,500	2,675.00	\$0.00	44505	Radio Equipment	\$617.00	5,792.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$	2,675.00					

REASON FOR TRANSFER to replace hand held radios.
(BE SPECIFIC)

Concetta Sanfilippo