

# ELKHART COUNTY COUNCIL AGENDA

Thursday, March 21st, 2024  
117 N. Second St. Goshen, Indiana 46526  
4:00 p.m., Room 104

## 1. CALL TO ORDER-

2. **ROLL CALL OF COUNCIL:** Mr. Bujalski\_\_\_\_ Mr. Clark\_\_\_\_ Mr. Graham\_\_\_\_  
Mr. Hess \_\_\_\_\_ Mr. Riegsecker \_\_\_\_\_ Mr. Stump \_\_\_\_\_ Mr. Yohn \_\_\_\_\_

## 3. APPROVAL OF MINUTES – Approval of CC minutes for:

(a) Approval of CC Minutes for: February 15<sup>th</sup>,2024.

## 4. COMMITTEE REPORTS:

Commissioners -  
Council-  
Sheriff -

## 5. ADDITIONAL APPROPRIATIONS:

A. GENERAL FUND (#1000)	
1. Information Technology (141)	
Capital Outlays	\$101,250.00
B. COMMUNITY CORRECTIONS PROJECT INCOME (#1122)	
1. Community Corrections (980)	
Capital Outlays	\$23,861.50
C. SALES DISCLOSURE (#1131)	
1. Concord Assessor (114)	
Other Services & Charges	\$3,736.00
D. PRISONER REIMBURSEMENT- PROJECT INCOME (#1140)	
1. Community Corrections (614)	
Capital Outlays	\$249,064.76
E. CUMULATIVE VOTING SYSTEM (#1143)	
1. Election Board (190)	
Other Services & Charges	\$66,000.00

F. MIDDLEBURY EAST TIF (#4510)		
1. Planning & Development (980)		
Capital Outlays		\$200,000.00
G. STOP GRANT (#8108)		
1. Prosecuting Attorney (980)		
Personal Services		\$23,777.33
Supplies		\$2268.51
Other Services & Charges		<u>\$3157.00</u>
	Total	\$29,202.84
H. ITPC (#9104)		
1. Health Department (980)		
Other Services & Charges		\$5735.00
I. STAR GRANT (#9119)		
1. Sheriff Office (105)		
Personal Services		\$15,000.00
Other Services & Charges		<u>\$35,633.00</u>
	Total	\$50,633.00
J. JUVENILE COMMUNITY CORRECTIONS GRANT (#9120)		
1. Elkhart County Judiciary (981)		
Transfer Between Funds		\$.06
K. JCC DISCRETIONARY GRANT (#9143)		
1. Elkhart County Judiciary (981)		
Transfer Between Funds		\$1.35
	<b>Total Appropriations:</b>	<b>\$729,484.51</b>

**6. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:**

A. GENERAL FUND (#1000)		
Community Corrections (179)		
From:	43090 Professional Svcs.	10,000.00
To:	44520 Office Equip.	10,000.00
B. LEPC (#1152)		
Emergency Management (980)		
From:	43090 Other.Prof. Svcs.	10,000.00
	44535 Data Hardware	5,000.00
To:	42380 Capital Supply	15,000.00

C.	WIC (#8101)		
	Health Department (312)		
	From: 42195 Otr. Oper.Supplies		440.00
	To: 44510 Otr. Equip.		440.00
D.	WIC (#8101)		
	Health Department (312)		
	From: 41200 PT. Professional		2,402.00
	To: 43110 Sustenance		1,304.00
	43830 Education		1,098.00
		Total	2,402.00
E.	PUBLIC HEALTH PREPAREDNESS (#8119)		
	Health Department (980)		
	From: 42030 Office Supplies		750.00
	43830 Ed. & Conf.		1,175.00
	43130 Mileage		750.00
	To: 44505 Radio Equip.		2,675.00
F.	IMMUNIZATIONS & VACCINES FOR CHILDREN (#9149)		
	Health Department (980)		
	From: 43090 Otr. Svcs.		7,000.00
	42380 Capital Supplies		7,000.00
	42180 Medical Supplies		7,000.00
	To: 44510 Otr. Equip.		21,000.00
		Total	
		Transfers	51,517.00

**7. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:**  
(Available in the Auditor's office)

**8. OTHER BUSINESS:**

Elkhart County Extension- Robbie Kelly:

(a) Presentation on the Spring Programming at the Elkhart County Extension.

Craig Buche:

1. Ordinances:

- (a) Consideration and Approval of CC-2024-12 Establishing the 93.323 Enhancing Detection JDC Grant Fund for the Elkhart County Court Services Department.
- (b) Consideration and Approval of CC-2024-13 Establishing the 16.548 Continuum Care Grant Fund for the Elkhart County Court Services Department.
- (c) Consideration and Approval of CC-2024-14 An Amendment to the Encumbrance Ordinance CC-2024- 01.

2. Interlocal Agreement:

- (a) Consideration and Approval of a Interlocal Agreement between the Elkhart County RDC and the Town of Middlebury for the Water Tower Project.

**9. AUDIENCE ITEMS:** Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

**10. ADJOURN:**