

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/23/2024
DATE:

Commissioners
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$250,000.00	241007	Commissioners	1000	IT Consulting	44600	
250,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspen as of Request Date						
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) To pay for Consulting services for IT

to be heard February 15, 2024 Council

to be heard January 29, 2024 Commissioners

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2024
DATE:

LIT - Special Purpose
FUND NAME
Commissioners
DEPARTMENT NAME

1114
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$550,000.00	241005		1114	Building/Equip Repair	44600	
550,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Building repairs; HVAC system, electrical and plumbing updates at jail.

to be heard February 15, 2024 Council

to be heard January 29, 2024 Commissioners

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2024
DATE:

Cumulative Bridge
FUND NAME
Highway
DEPARTMENT NAME

1135
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$60,000.00	240008	Cumulative Bridge	1135	Bridge 233 Right of Way	44600
60,000.00					
ORIGINAL AMOUNT	Approp. Unspent as of Reque Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
			YES	NO	
0.00					

REASON FOR REQUEST (Be Specific) _____

1) Funds for right of way acquisition and associated costs for the replacement of BR 233 - CR 36 over Yellow Creek, just west of CR 11. _____ This a federal aid project will be reimbursed up to 80% as these funds are spent.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2024
DATE:

Economic Dev Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1149
FUND NUMBER
130
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$27,000.00	241006	Economic Dev. Fund	1149	ECDEVNIC	44600	
\$207,199.00	241006	Economic Dev. Fund	1149	ECDEVNIC	44600	
234,199.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 1. Annual County contribution to the Greater Elkhart Chamber's NCI program. (\$27,00.002).
2. Annual contribution to the Economic Development Corporation (\$207,199.00).

PLEASE NOTE: This appropriation is to replace the same amounts budgeted in the EDIT fund.
Highway is submitting a reduction for this same amount.

To be heard February 15, 2024 Council

To be heard January 29, 2024 Commissioners

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/16/2024
DATE:

Health Education
FUND NAME
Health
DEPARTMENT NAME

1168
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$3,401.00		Health	1168	Donations	24400		
3,401.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unsp. as of Reque: Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2024
DATE:

Major Bridge
FUND NAME
Highway
DEPARTMENT NAME

1171
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
12,500,000	240005	Major Bridge	44600	Sunnyside Overpass Construction	1171
12,500,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspen' as of Reques Date		YES	NO	
0.00					

REASON FOR REQUEST (Be Specific) _____

Funds to pay for construction and associated costs for County's match to the Sunnyside Overpass project. This is the anticipated match based on construction estimates and available funds from INDOT.
 The total match \$12.5 million, comprised of \$8.5 million cash from Major Bridge and \$4 million from Major Moves.
 This request is to appropriate both the Major Bridge Cash and the Major Moves loan transferred to the Major Bridge fund.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/2/2024

DEPARTMENT

FFY 24 HMEP (EMA) 300/400 coul 8194/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	4,500			43835	Training		
TOTAL	4,500						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Ri Date						
			AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST 100% reimbursable through IDHS.
EMA to host ICS/NIMS 300 and ICS/NIMS 400 Courses.

Thank You
 Jenn Tobey, Executive Director

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2024
DATE:

JDAI Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9113
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,165.74		JDAI Grant	9113	Refund	43850	
1,165.74						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) This appropriation is needed to refund the unspent FY 2023 grant funds.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2024
DATE:

Fetal Infant Mortality Review (FIMR)
FUND NAME
Health
DEPARTMENT NAME

9164
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$75,000.00		FIMR	9164	Oth.Prof. Svcs.	43090
75,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspe as of Requi Date			YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) Pass through funds to community organizations to establish a Fetal and Infant Mortality Review team in Elkhart County.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Juvenile Community Alternative
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9165
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$80,000.00		Juvenile Community Alternative	9165-980	Oth. Prof.	43090		
80,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unsp. as of Reque. Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) This is a new grant through the Indiana Criminal Justice Institute, and this is the initial grant setup. The funding will cover the cost of a new detention alternatives program through a partnership with Lifeline Youth Ministries.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Juvenile Diversion JDCA
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9166
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$80,000.00		Juvenile Diversion JDCA	9166-980	Oth. Prof.	43090
80,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp. Unspent as of Request Date			YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) This is a new grant through the Indiana Criminal Justice Institute, and this is the initial grant setup.
The funding will cover the cost of a new diversion program through a partnership with
Lifeline Youth Ministries.

Ross J. Maxwell
Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

1/23/2024
DATE

EDIT
DEPARTMENT/FUND NAME

980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
237000			43920	EDIT	1112
237,000.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC)

Annual County contribution to the Greater Elkhart Chamber's NCI program (\$27,000) and the Economic Development Corporation (\$207,199). This is being reduced because the Commissioners Office has requested an additional appropriation to fund this same amount from the Economic Development Fund (Fund 1149).

Charlie McKenzie, P.E.
Signature of Department Head