

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/20/2023

DEPARTMENT

Emergency Management Agency

1000/137

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	9,663			24400	Donations		
TOTAL	9,663						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST

Requesting donations account be appropriated from 2023 to 2024

Thank you

Executive Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2023
DATE:

General Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

1000
FUND NUMBER
172
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,312,587.00	242800	General Fund	1000-172	Records Digitization	44600
1,312,587.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
<small>Approp.</small>	<small>Unspent Request</small>		<small>as of Date</small>	<small>YES</small>	<small>NO</small>
			<small>AMOUNT</small>	<small>DATE</small>	<small>Date</small>
0.00					

**REASON FOR REQUEST
(Be Specific)**

This appropriation is to cover the remainder of Phase 1 and Phase 2 of the digitization project. This portion of the project will cover the remainder of the Elkhart Courthouse and all of the Goshen Courthouse, the Goshen Public Defender's Building, and the County Administration Building.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2023
DATE:

Community Corrections PI
FUND NAME
Community Corrections
DEPARTMENT NAME

1122
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$109,667.00		Project Income	1122	Supervisor & Other Admin	41115	
\$54,267.00		Project Income	1122	Professional	41120	
740149		Project Income	1122	Protective	41130	
70000		Project Income	1122	Excess Hours	41165	
18000		Project Income	1122	Part Time Protective	41210	
992,083.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST CY2024 Account Set Up
(Be Specific)

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2023
DATE:

Community Corrections PI
FUND NAME
Community Corrections
DEPARTMENT NAME

1122
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$50,000.00		Project Income	1122	Professional Services	43090	
50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) CY2024 Account Set Up

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Cumulative Bridge
FUND NAME
Highway
DEPARTMENT NAME

1135
FUND NUMBER
212
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$15,000.00		Cumulative Bridge	1135	Bridge Repairs	43560	
15,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST
(Be Specific)**

1) Funds to increase bridge repairs budget from \$100,000 to \$115,000. These funds are used for deck sealing, crack sealing, general maintenance and repairs of County bridges. The increase in the budget was submitted in the 2024 budget, but was left out by mistake. It was discussed at budget hearings that this would be corrected with an additional appropriation in January.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Cumulative Capital Improvement
FUND NAME
Commissioners
DEPARTMENT NAME

1138
FUND NUMBER
130
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$12,000.00	241004	Cumulative Capital Imp.	1138	Equipment Purchase	44600	
12,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Proceeds from the auction of Sheriff's Dept. items at last fall's County auction.
Proceeds to be used for upfitting new squad cars.

To be heard: Commissioners on 01-03-2024
County Council on 01-18-2024

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500,000.00	242400	Cum Drain	1141	Maintenance	44600	
\$50,000.00	242401	Cum Drain	1141	Obstruction removal	44600	
550,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) for maintenance/reconstruction and obstruction removal projects on County Regulated Drains

Lynn Loucks, Drainage Board Chairman
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/28/2023
DATE:

Cumulative Voting System
FUND NAME
Voter Registration
DEPARTMENT NAME

1143
FUND NUMBER
191
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$54,083.00		Cumulative Voting System	1143	Super & Other admin off	41115	
\$122,546.00		Cumulative Voting System	1143	Technicians	41125	
176,629.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Per Council request moving all Voter Registration positions back to Voter Registration/Election Board fund for 2024.

Patricia A. Pickens, Auditor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2023
DATE:

Drug Free Community
FUND NAME
Drug Free Community/Auditor
DEPARTMENT NAME

1148
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$254,012.00		Drug Free Community	1148	2024 Allocation	43920		
254,012.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) Funds for programming allocated as follows: Criminal Justice (\$93,436) Prevention (\$64,500) Treatment (\$96,076)

To be heard Commissioners on 01-03-2024
County Council on 01-18-2024

Patricia A. Pickens
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/6/2023

DEPARTMENT

LEPC

1152-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	100		Printing other	43200	LEPC	1152	
	250		Publishing Legal	43210	LEPC	1152	
	100		Photo Process	43150	LEPC	1152	
	200		Maintenance Ctr	43510	LEPC	1152	
	3,000		Licences, Fees	43310	LEPC	1152	
	100		Equipment Repair	43550	LEPC	1152	
	500		Equipment Rental	43610	LEPC	1152	
	100		Car Rental	43620	LEPC	1152	
	1,200		Dues, Natl & State	43800	LEPC	1152	
	100		Subscription	43805	LEPC	1152	
	8154.92		Conference/Education	43830	LEPC	1152	
	10,000		Training Programs	43835	LEPC	1152	
	5,000		Other Equipment	44510	LEPC	1152	
	100		Copier Purchase	44530	LEPC	1152	
	5,000		Data Hardware	44535	LEPC	1152	
	1,000		Data Software	44540	LEPC	1152	
	3,000		Other office equip	44545	LEPC	1152	
TOTAL	37904.92						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount	Date
	Approp.	Date					

REASON FOR REQUEST

Thank you,

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

CHN Donations
FUND NAME
Health
DEPARTMENT NAME

1159
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$6,415.00		Health	1159	Donations	24400	
6,415.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspe. as of Reque Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 Concetta Sarfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

CHN Lobley Donations
FUND NAME
Health
DEPARTMENT NAME

1159
FUND NUMBER
983
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$4,878.00		Health	1159	Donations	24400	
4,878.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

To appropriate donated funds from the Community Foundations of Elkhart County. (Freida May Lobley)

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$13,455.00		Medicare	1161	Local Public Health Serv	41305	
\$363,194.00		Group Insurance	1161	Local Public Health Serv	41310	
\$19,200.00		Wellness	1161	Local Public Health Serv	41330	
\$89,840.00		PERF	1161	Local Public Health Serv	41400	
\$6,000.00		Copy Supplies	1161	Local Public Health Serv	42030	
\$8,300.00		Gasoline	1161	Local Public Health Serv	42110	
\$7,500.00		Tires and Tubes		Local Public Health Serv	42130	
507,489.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST 2024 Funding to support the Health Department's ability to provide core Public Health Services.
(Be Specific)

Total \$2,498,456.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,000.00		Clothing	1161	Local Public Health Serv	42160	
\$5,000.00		Medical Supplies	1161	Local Public Health Serv	42180	
\$34,810.00		Other Operating Supplies	1161	Local Public Health Serv	42195	
\$10,000.00		Repair Parts-Equip	1161	Local Public Health Serv	42205	
\$6,000.00		Food	1161	Local Public Health Serv	42310	
\$1,000.00		Service Award	1161	Local Public Health Serv	42330	
\$10,000.00		Other Supplies	1161	Local Public Health Serv	42370	
73,810.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques' Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 2024 Funding to support the Health Department's ability to provide core Public Health Services.

Total \$2,498,456.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$5,000.00		Travel Expense	1161	Local Public Health Serv	43130
\$12,000.00		Telephone	1161	Local Public Health Serv	43140
\$9,300.00		Other printing	1161	Local Public Health Serv	43200
\$1,000.00		Publications other Than Legal	1161	Local Public Health Serv	43220
\$12,500		Liability Insurance	1161	Local Public Health Serv	43310
\$275		Fees, titles permits	1161	Local Public Health Serv	43330
\$20,000		Electric	1161	Local Public Health Serv	43400
60,075.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspen as of Reques Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

**REASON FOR
REQUEST (Be**

2024 Funding to support the Health Department's ability to provide core Public Health Services.

Total \$2,498,456.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161-980
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$10,000.00		Gas	1161	Local Public Health Serv	43410
\$5,000.00		Water & Sewage	1161	Local Public Health Serv	43420
\$3,000.00		Maintenance Contracts	1161	Local Public Health Serv	43510
\$2,700.00		Vehicle Repairs	1161	Local Public Health Serv	43540
\$450.00		Other Equipment Repair	1161	Local Public Health Serv	43550
\$10,776.00		Laundry Cleaning	1161	Local Public Health Serv	43570
\$2,500.00		Dues Natl & State Org	1161	Local Public Health Serv	43800
34,426.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent as of Request Date			YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST 2024 Funding to support the Health Department's ability to provide core Public Health Services.
(Be Specific)

Total \$2,498,456.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$8,000.00		Data Processing Hardware	1161	Local Public Health Serv	44535		
\$20,000.00		Data Software	1161	Local Public Health Serv	44540		
28,000.00							
ORIGINAL AMOUNT	Unspent as of Reques Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.			AMOUNT	DATE	YES	NO	Amount
0.00							

REASON FOR REQUEST (Be Specific) 2024 Funding to support the Health Department's ability to provide core Public Health Services.

Total \$2,498,456.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Motor Vehicle Highway - R
FUND NAME
Highway
DEPARTMENT NAME

1173
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000,000.00	240001	Motor Vehicle Highway - R	1173	Road Paving and Construction	44600	
1,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST
(Be Specific)**

1. Funds for paving, construction, and associated costs.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/7/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
202
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$85,218.00		Motor Vehicle Highway	1176	Super & Other Adm	41115	
\$320,703.00		Motor Vehicle Highway	1176	Professional	41120	
\$397,540.00		Motor Vehicle Highway	1176	Technicians	41125	
\$178,321.00		Motor Vehicle Highway	1176	Protective Service	41130	
\$45,594.00		Motor Vehicle Highway	1176	Office & Clerical	41140	
\$652,697.00		Motor Vehicle Highway	1176	Skilled Craft Worker	41145	
\$1,182,067.00		Motor Vehicle Highway	1176	Service Maint Workers	41150	
\$300,000.00		Motor Vehicle Highway	1176	Excess Hours	41165	
3,162,140.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

**REASON FOR REQUEST
(Be Specific)**

1176.202 was submitted but was missed during the Budget process per Tiara

Tiara Jackson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/7/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
202
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$25,000.00		Motor Vehicle Highway	1176	Professional Part Time	41200	
\$20,000.00		Motor Vehicle Highway	1176	Protective Serv Work Part	41210	
\$20,000.00		Motor Vehicle Highway	1176	Office & Clerical Part	41220	
\$120,000.00		Motor Vehicle Highway	1176	Serv Maint Workers Part	41230	
185,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 1176.202 was submitted but was missed during the Budget process per Tiara

Tiara Jackson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/7/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
202
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$250.00		Motor Vehicle Highway	1176	Small Tools & Equipment	42140
\$10,000.00		Motor Vehicle Highway	1176	Uniforms	42150
\$4,500.00		Motor Vehicle Highway	1176	Clothing	42160
\$20,000.00		Motor Vehicle Highway	1176	Other Operating Supplies	42195
\$5,000.00		Motor Vehicle Highway	1176	Weed Spray	42260
\$400,000.00		Motor Vehicle Highway	1176	Other Prof Serv	43090
\$1,000.00		Motor Vehicle Highway	1176	Other	43190
440,750.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
Approp. Unspent as of Request Date							
0.00							

REASON FOR REQUEST
(Be Specific) _____

Tiara Jackson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2023
DATE:

Non Reverting Capital
FUND NAME
PARKS
DEPARTMENT NAME

1178
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$125,000.00	242202	Non reverting Capital	44600	Park Projects	1178	
\$10,000.00	242203	Non reverting Capital	44600	Museum Projects	1178	
135,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST
(Be Specific)**

We are requesting \$125,000.00 to be appropriated in Fund 1178 for general park construction, building essentials and maintenance projects including shelter & building repairs, lumber/gravel, landscaping, and entry signs.

We are requesting \$10,000.00 to be appropriated in Fund 1178 for heating and cooling maintenance and other building essentials at the museum.

Ronda DeCaire, Director
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/28/2023
DATE:

Recorder Perpetuation
FUND NAME
Recorder
DEPARTMENT NAME

1189
FUND NUMBER
104
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$83,739.00		Recorder Perpetuation	1189	Elec Official	41100	
\$63,805.00		Recorder Perpetuation	1189	Deputies	41105	
147,544.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspe as of Requir Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be

Per Council request moving Elected Official and First/Chief Deputy to the Recorder Perpetuation Fund for 2024. - Benefits will continue to be paid by the Commissioner's for 2024. Also added \$1,000.00 to the First/Chief Deputy line for longevity pay. Per Commissioner's policy change Elected Officials time in office count towards years of service for longevity pay, when/if they return to a non-elected position.

Patricia A. Pickens, Auditor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

SHERIFF DONATIONS
FUND NAME
SHERIFF'S OFFICE
DEPARTMENT NAME

4101
FUND NUMBER
105
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$10,000.00		SHERIFF DONATIONS	4101	OTH OFFICE SUPPLIES	42090	
\$12,000.00		SHERIFF DONATIONS	4101	OTH PROFESS. SERV	43090	
22,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) To appropriate money received from donations for the Sheriff's Office for calendar year 2024.
Money will be spent mostly for the K9 and Shop w Sheriff programs.

Jeff Siegel
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

Middlebury SE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4509
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$69,000.00	242006	Middlebury South East TIF	4509	SR13WME const/recn	44600
69,000.00					
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspen as of Reque Date		YES	NO	Amount	Date
	AMOUNT	DATE			
0.00					

REASON FOR REQUEST (Be Specific) SR 13 Watermain Engineering: utility engineering for watermain & affected utility

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

Middlebury East TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4510
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$480,000.00	242002	Middlebury East TIF	4509	WT1Const const/recn	44600	
480,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Water Tower #1 Construction: construction of water tower & affected utility

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

Middlebury East TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4510
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500,000.00	242005	Middlebury East TIF	4509	WarrenRU const/rech	44600	
500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) Warren Street Road & Utility: Matching funds for town of middlebury to improve Warren Street as a eastern gateway into the town, including transportation & utility improvements

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$1,550,000.00	242003	CR 6&17 NE TIF	4511	PCR3A-B	cons/recon	44600
1,550,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST PCR 3A-Berry St Water: Water Utility Project to open up water access to 30+ homes
(Be Specific)

NOTE1: a different appropriation for the same project will be made for Community Foundation partner funds out of Fund 9154.

NOTE 2: a different appropriation for the same project might be made from a different fund later on in 2024 to appropriate Osolo Township partner funds. Discussing with auditor as to which fund it should be deposited in.

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2023
DATE:

Road Maintenance and Construction
FUND NAME
Highway
DEPARTMENT NAME

4901
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000,000.00	240002	Road Maintenance & Constructon	4901	Road Paving and Construc	44600	
1,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST _____
(Be Specific)

1. Funds for paving, construction, and associated costs _____

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/7/2023
DATE:

Park & Rec Donations
FUND NAME
Parks
DEPARTMENT NAME

4909
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$275,000.00		Donation Monies	24400	Park & Rec Donations	4909		
275,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date	AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) We are requesting \$275,000.00 to be appropriated for designated park donations for shelter for Corson County Parks, special events, programs, and Projects.

Ronda DeCaire, Director
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2023
DATE:

DeFries Garden
FUND NAME
Park Dept
DEPARTMENT NAME

4909
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$33,000.00		Wage	41230	Donation	4909	
\$2,000.00		FICA	41300	Donation	4909	
\$500.00		Medicare	41305	Donation	4909	
\$39,077.60	242201	DeFries Gardens	44600	Donation	4909	
74,577.60						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) The Park Board is requesting this appropriation to set up the accounting from the Elkhart County Community Foundation DeFries Garden Endowment for the payroll and the continuing maintenance and development of the DeFries Gardens at the River Preserve County Park for 2024

Ronda DeCaire , Director
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,401.00		WIC	8101	Donations	24400	
3,401.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific) _____

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

Dental
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,206.00		Dental	8101	Donations	24400	
1,206.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) _____

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/6/2023 21.027 READI Corson Riverwoods 8191
DATE: **FUND NAME** **FUND NUMBER**
 PARKS 980
 DEPARTMENT NAME **NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$153,035.00	242200	21.027 READI GRANT	44600	Corson Riverwoods/ Playpath	8191	
153,035.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 We are requesting \$153,035.00 to be appropriated in Fund 8191 for the
 "Development of Corson Riverwoods County Park and the Pollinator Playpath"

 Ronda DeCaire, Director
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

Dental Program Income
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
614
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$8,000.00		Dental Program	8178	Operating Supplies	42195	
\$1,000.00		Dental Program	8178	Capital Supplies	42380	
\$8,000.00		Dental Program	8178	Other Professional Servi	43090	
\$1,000.00		Dental Program	8178	Sustenance	43110	
\$200		Dental Program	8178	Postage	43120	
\$500.00		Dental Program	8178	Travel Expense	43130	
\$650.00		Dental Program	8178	Telephone	43140	
19,350.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

Dental Program Income
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
614
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000.00		Dental Program	8178	Refund	43850	
1,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific) _____

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

Cares Epidemiology
FUND NAME
Health
DEPARTMENT NAME

8904
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,516.00		Cares Epidemiology	8904	Operating Supplies	42195	
1,516.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST
(Be Specific)**

to pay for Adult and Youth Mental Health First Aid manuals.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2023
DATE:

Hospital PCCs
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$920.00		Dental	9122	Donations	24400
920.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donated funds for 2024.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/8/2023
DATE:

Court Interpreter Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9142
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00		Court Interpreter Grant	9142-980	Oth. Prof Services	43090	
20,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal to set up the 2024 grant. These funds assist in paying for court interpreters.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/8/2023
DATE:

Pretrial Services Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9152
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$57,929.00		Pretrial Services Grant Fund	9152	Prof.	41120	
\$571.00		Pretrial Services Grant Fund	9152	Group	41310	
\$1,500		Pretrial Services Grant Fund	9152	Wellness	41330	
60,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific)

This is a Pretrial Services Grant Award from the Indiana Office of Court Services. This is the third year we have received this grant. We will need to supplement some fringe benefits from the Adult Supplemental Probation User Fee Fund.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2023
DATE:

PCR Adams St. Community Fund
FUND NAME
Planning & Development
DEPARTMENT NAME

9154
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$75,000.00	242004	PCR Adams St. Comnty Fnd	9154	PCRwtr	cons/recon	44600
75,000.00						
ORIGINAL AMOUNT	Unsp as of Req Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be

PCR Water: funds for owner occupied water connections from Community Foundation & Osolo Twp

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2023
DATE:

Adult Community Corrections Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

9156
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$25,000.00		Prison Reimbursement Grant	9156	Operating Supplies	42195	
25,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST CY2024 Account Set Up
(Be Specific)

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2023
DATE:

Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

9156
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$34,325.00		Prison Reimbursement Grant	9156	Professional Service	43090	
34,325.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) CY2024 Account Set Up

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/8/2023
DATE:

State Probation HEA
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9159
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$131,250.00		State Probation HEA	9159-980		41120	
131,250.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY2024. This grant funds the majority of three probation officer position and is unchanged from previous years.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/8/2023
DATE:

Court Recidivism Reduction
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9163
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$61,828.00		Court Recidivism Reductio	9163-980		41115		
61,828.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) This is a grant renewal for CY2024. This grant funds the majority of the Drug Court Coordinator position, and is unchanged from previous years.

Ross J. Maxwell
Signature of Department Head