

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10.24.23
DATE:

GENERAL FUND
FUND NAME
Sheriff Department
DEPARTMENT NAME

1000-105
FUND NUMBER
105
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$19,980.00		GENERAL	1000	SRI REIMBURSEMENTS	43880		
19,980.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) TO PAY SRI INVOICES FOR SHERIFF SALE ADMINISTRATION FEES THROUGH 2023.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/23/2023
DATE:

General Fund Code Enforcement
FUND NAME
Planning & Development
DEPARTMENT NAME

1000
DEPARTMENT NUMBER
131
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$25,000.00		Code Enforcement	1000	Legal Services	43010
25,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unsp. as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) An Additional \$25,000.00 is needed in legal fees to cover the costs of completing unsafe Structure demolitions.

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/20/2023
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
1,000,000	230022	EDIT	44600	CR 17 Phase 1 RW	1112	
1,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1) Funds to pay for Right of Way acquisition and associated costs for the Super 2 Improvement of CR 17 between CR 40 and CR 142. This is a portion of the funds necessary to acquire the necessary property for the project. More funds will be requested in 2024. This project is federally funded and funds will be reimbursed at 80% as they are spent.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/24/2023
DATE:

LIT-SPECIAL PURPOSE
FUND NAME
Buildings & Grounds
DEPARTMENT NAME

1114
FUND NUMBER
140
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$145,000.00		LIT- SPECIAL PURPOSE	1114	Electric	43400		
145,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST Funds needed to pay for Electrical service for the remaining months at the jail.
(Be Specific)

To be heard: Commissioners on 10-30-2023
County Council on 11-16-2023

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/20/2023
DATE:

Cumulative Bridge
FUND NAME
Highway
DEPARTMENT NAME

1135
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$100,000.00	230023	Cumulative Bridge	1135	Bridge 145 Tree Clearing	44600
100,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspen as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) _____

1) Funds to clear trees in advance of utility relocations required for the bridge replacement project.
The bridge is scheduled to be replaced in 2025, following utility relocations in 2024.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/24/2023
DATE:

Cumulative Capital Development
FUND NAME
IT
DEPARTMENT NAME

1138
FUND NUMBER
141
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$355,000.00	231019	Cumulative Cap. Develop.	1138	IT Upgrades	44600	
355,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Required IT upgrades for software and services.

To be heard: by Commissioners 10/30/2023
by Council 11/16/2023

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/24/2023
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$70,000.00	232515	Cum Drain	1141	Lehman Farmwalt	44600
70,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspen' as of Reques Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) _____

 Lynn Loucks, Drainage Board Chairman
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/25/2023
DATE:

Cummulative Election & Voting
FUND NAME
Election Board
DEPARTMENT NAME

1143
FUND NUMBER
190
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$35,000.00		Cummulative Elections	1143	Maintenance License	43510	
35,000.00						
ORIGINAL AMOUNT	Unspen as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific)

Maintenance Contracts -ExpressVotes & DS200 Voting equipment

\s\ Christopher Anderson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10.24.23
DATE:

MISDEMEANANT
FUND NAME
Sheriff Department
DEPARTMENT NAME

1175
FUND NUMBER
105
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00		MISDEMEANANT	1175	OTH. PROFESS. SERV.	43090	
\$85,960.00		MISDEMEANANT	1175	MOTOR VEHICLES	44500	
105,960.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques' Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) TO PAY FOR TWO VEHICLES AND HIGHER-THAN-EXPECTED JAIL SUPPLY COSTS

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/23/2023
DATE:

Middlebury SE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4509
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$300,000.00	232013	Middlebury South East TIF	4509	const/recn	44600		
300,000.00							
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) construction of water tower & affected utility

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/23/2023
DATE:

Middlebury East TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4510
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$480,000.00	232014	Middlebury East TIF	4510	const/recn	44600	
480,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) construction of water tower & affected utility

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/23/2023
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$1,500,000.00	232012	CR 6&17 NE TIF	4511	PCR waterline design		44600
1,500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST PCR Water Utility Project, to focus on Phase 3A-Berry St & open up water access to 30+ homes
(Be Specific)

NOTE 1: estimate is based on water main with road reconstruction. If we can avoid the road, the cost will be much less.
We will not be known for a few months if we will be able to avoid the roadway.

NOTE 2: a different appropriation for the same project will be made from a different fund later on in 2024
to appropriate Community Partner Funds to cover private property expenses.

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10.05.23
DATE:

EDWARD BRYNE JAG GRANT
FUND NAME
Sheriff Department
DEPARTMENT NAME

8149-981
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$67,921.00		EDWARD BRYNE JAG GRANT	8149	OTHER EQUIPMENT	44510		
67,921.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST To appropriate awarded grant funds for 2023 JAG Grant
(Be Specific) to purchase a new fingerprint and photo system for inmates at the jail
and equipment items for Goshen Police Dept.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10.05.23
DATE:

EDWARD BYRNE JAG GRANT
FUND NAME
Sheriff Department
DEPARTMENT NAME

8149-982
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$36,138.00		EDWARD BRYNE JAG GRANT	8149	OTHER EQUIPMENT	44510	
36,138.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspen as of Reques Date			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be To appropriate awarded grant funds for 2020 JAG Grant to pay claims for Sheriff's Office and EPD

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 11/1/2023 county assessor 1000/109
DEPARTMENT NAME **FUND NO & DEPT NO.**

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, or -) #6 (+)
1	1,125.00		43510	repairs and maintenece		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, or -) #6 (+)
1	1,125.00		44520	office equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,125.00				

REASON FOR TRANSFER _____

 cover funds to purchasa a lap top compute for office use.

 Cathy Searcy

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/16/2023 DEPARTMENT Concord Twp Assessor's Office 1000/0114
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDC (Col #1 Less #2, (+ or -) #6)
\$1,236.00	\$1,000.00	\$91.51	43050	Data Processing Services	N/A	\$2,000.00
\$1,500.00	\$1,000.00	\$155.00	43110	Sustenance & Other Trave	N/A	\$500.00
\$750.00	\$750.00	\$0.00	43120	Postage	N/A	\$0.00
\$250.00	\$250.00	\$0.00	43130	Mileage	N/A	\$0.00
\$3,300.00	\$2,000.00	\$0.00	43510	Maint / Service Contracts	N/A	\$1,300.00
TOTAL \$	5,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDC (Col #1 Plus #2, (+ or -) #6)
\$5,000.00	\$5,000.00	\$4,991.50	42090	Other Office Supplies	r from 42110 & 8/	\$10,000.00
TOTAL \$	5,000.00					

REASON FOR TRANSFER Transferring money to cover office supplies, needed repairs, office attire for new employee's and a few needed office furniture items



ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

10/20/2023
DATE

Planning
DEPARTMENT/FUND NAME

1000 / 132
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1#) (2#) (6#)
\$2,500.00	1,000.00	\$977.24	43210	Publication Legal	N/A	\$1,500.00
TOTAL \$	1,000.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1#) (2#) (6#)
\$1,500.00	1,000.00	1,500.00	42010	Printed Forms	N/A	\$2,500.00
TOTAL \$	1,000.00					

REASON FOR TRANSFER (BE SPECIFIC) Transferring some excess left in Pub Legal to cover envelopes and 2024 planning
calendars being printed.

Mae Kratzer

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/9/2023 DEPARTMENT EMA/General Fund 1000/137
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1500	245.00	1150	43830	Educ conf cost		
3650	1,220.00	2430	43510	mail/serv		
1000	800.00	200	43090	other prof serv		
TOTAL \$	2,265.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1500	2,020.00	1,220.00	42195	other oper supp		
4500	245.00	2,310.00	42110	fuel gas dies		
TOTAL \$	2,265.00					

REASON FOR TRANSFER

Transfer between to cover end of the expenses and office updates.

Thank you

Exe Dir Tobey

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

11/3/2023
DATE

Public Defender /General Fund
DEPARTMENT/FUND NAME

1000-175
FUND NO & DEPT NO.

TRANSFER FROM

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
15,000	7,000.00	1469.45	43830	Ed. & Conf. Costs	N/A	8530.55
4,000.00	2,000.00	1380.92	42110	Gas, Fuel & Diesel	N/A	619.08
5,000.00	2,000.00	470.09	42060	Law Books	N/A	2529.91
4						
5						
6						
7						
8						
TOTAL \$	11,000.00					

TRANSFER TO

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2,
4,000.00	11,000.00	13,946.96	44535	Data Process, Etc.	10,000 (8/23)	2053.04
					2,000.00 (11/3)	4053.04
3					2,000.00 (11/3)	6053.04
4						
5						
6						
7						
8						
TOTAL \$	11,000.00					

REASON FOR TRANSFER (BE SPECIFIC) Two attorneys laptops have ceased to function in the last 30 days.
The current laptops being used by the attorneys are no longer under warranty and it has become necessary to replace them. We must purchase additional equipment to ensure we have replacements for any others that may cease to function allowing the attorneys to continue their required duties with the Courts and clients. Without functioning laptops the attorneys cannot adequately perform their work duties.

/s/ Jeffrey A. Majerek
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

10/5/2023
DATE

CC/Prisoner Reimbursement for Inc.
DEPARTMENT/FUND NAME

1130-980
FUND NO & DEPT NO.

TRANSFER FROM

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (# or) #6)
25000	17,370.07	7629.93	42090	Office Supplies		7629.93

TOTAL \$ 17,370.07

TRANSFER TO

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (# or) #6)
147950	17,370.07	3,236.74	43090	Professional Services	-144713.3	20606.81

TOTAL \$ 17,370.07

REASON FOR TRANSFER (BE SPECIFIC) transfer of monies to an account with high expenditures, to utilize grant money effectively. The Community Corrections Advisory Board has approved this move.
Indiana Department of Corrections supports this move.

Helen Calvin

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

10/5/2023
 DATE

CC/Prisoner Reimbursement -Project Income
 DEPARTMENT/FUND NAME

1140.614
 FUND NO & DEPT NO.

TRANSFER FROM

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
681886	2,500.00	481989.56	41130	Protective Services	-154979	510877
					-13353	

TOTAL \$ 2,500.00

TRANSFER TO

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
4000	2,500.00	1,350.70	43850	Refunds	-2572	3928

TOTAL \$ 2,500.00

REASON FOR TRANSFER (BE

To cover refunds for the remainder of CY2023. Account had a reduction due to the Fund Realignment. Due to this circumstance, money needs to be transferred.

Helen Calvin

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE

Health-Vital Records
DEPARTMENT/FUND NAME

1159-340
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
14,300	750.00	12,549.62	43110	Sustenance	\$2,619.00	16,169.00
30,000	\$750.00	9,156.69	43130	Travel	(\$1,354.00)	27,896.00
						0.00
						0.00
						0.00
						0
TOTAL \$		1,500.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
37,100	1,500.00	\$3,047.98	44535	Data Processing Hard	\$15.00	38,615.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$		1,500.00				

REASON FOR TRANSFER (BE) To purchase computers for Vital Records

Concetta Sanfilippo