

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,500,000.00	231015	Courts Furniture & Fixture	1000	Construction	44600
\$2,200,000.00	231016	Courts Audio/Visual	1000	Construction	44600
3,700,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount
		DATE			Date
0.00					

REASON FOR REQUEST (Be Specific) 1. Funds for the new Courthouse furniture & fixtures for each office and throughout the building
2. Funds for the audio/visual needs for each courtroom

The source of funding for this request are the interest earnings on the ARP funds and the bond funds for the courthouse.

To be heard: September 5, Commissioners
September 21, Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

<u>8/22/2023</u>	<u>Jail CAGIT</u>	<u>1114</u>
DATE:	FUND NAME	FUND NUMBER
	Buildings and Grounds	140
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$100,000.00	231005	Jail CAGIT	1114	Building/Equip Repair	44600
100,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	BY COUNCIL
		AMOUNT	DATE		Amount Date
0.00					

REASON FOR REQUEST Building/plumbing/electrical/HVAC repairs at the jail
(Be Specific)

To be heard: by Commissionres 9/5/2023
by Council 9/21/2023

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/29/2023
DATE:

Cumulative Bridge
FUND NAME
Highway
DEPARTMENT NAME

1135
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$140,000.00	230021	Cumulative Bridge	1135	Bridge 310 Deck Replacem	44600	
140,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

1) Funds to remove and replace the concrete deck on Bridge 310 - CR 21 over Swoveland Ditch, located just north of CR 142. The deck has failed and requires frequent patching, which is leading to further deterioration of the beams. Replacing the deck now will preserve the beams and maximize the life of the bridge.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023	Local Public Health Services	1161
DATE:	FUND NAME	FUND NUMBER
	Health	980
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$150,000.00		Appointed Administrative	1161	Local Public Health Serv	41110
\$637,468.00		Professional	1161	Local Public Health Serv	41120
\$46,145.00		Supervisor & Other Admin	1161	Local Public Health Serv	41115
\$41,382		PT Professional	1161	Local Public Health Serv	41200
\$93,803.00		PT Office & Clerical	1161	Local Public Health Serv	41220
\$1,000.00		Excess Hours	1161	Local Public Health Serv	41165
\$60,128.00		FICA		Local Public Health Serv	41300
1,029,926.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL
Approp. Request Unspent as of Date	AMOUNT DATE	YES NO	Amount Date
0.00			

REASON FOR REQUEST
(Be Specific) Proposed Local Public Health Services for 2024.

Total: 2,460,921.00

Pg. 1 of 8

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$356,214.00		Group Insurance	1161	Local Public Health Serv	41310	
\$22,500.00		Wellness	1161	Local Public Health Serv	41330	
\$93,477.00		PERF	1161	Local Public Health Serv	41400	
\$14,062.00		Medicare	1161	Local Public Health Serv	41305	
\$6,000.00		Copy Supplies	1161	Local Public Health Serv	42030	
\$3,500.00		Operating Supplies	1161	Local Public Health Serv	42195	
\$8,300.00		Gasoline	\$1,161.00	Local Public Health Serv	42110	
504,053.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Proposed Local Public Health Services for 2024.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,500.00		Tires and Tubes	1161	Local Public Health Serv	42130	
\$12,000.00		Clothing	1161	Local Public Health Serv	42160	
\$5,000.00		Medical Supplies	1161	Local Public Health Serv	42180	
\$6,000.00		Food (not for employees)	1161	Local Public Health Serv	42310	
\$27,000.00		Copier Machines	1161	Local Public Health Serv	44530	
\$31,500.00		Other Operating Supples	1161	Local Public Health Serv	42195	
\$81,000.00		Data Processing Hardware	1161	Local Public Health Serv	44535	
170,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL	
Approp.	Unspen as of Reque: Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Proposed Local Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$10,000.00		Repair parts-equipment	1161	Local Public Health Serv	42205
\$1,000.00		Training	1161	Local Public Health Serv	43835
\$1,000.00		Service Award	1161	Local Public Health Serv	42330
\$9,000.00		Capital Supplies	1161	Local Public Health Serv	42380
\$17,500.00		Other Equipment	1161	Local Public Health Serv	44510
\$75,000.00		Office Furniture & Fixtures	1161	Local Public Health Serv	44515
\$54,300.00		Data Processing Software	1161	Local Public Health Serv	44540
167,800.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
Approp.	Unspen as of Reques Date		YES	NO	Amount
0.00					

REASON FOR REQUEST
(Be Specific) _____
Proposed Local Public Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00		Laundry, Cleaning, Custodia	1161	Local Public Health Serv	43570	
\$3,500.00		Dues	1161	Local Public Health Serv	43800	
\$2,500.00		Subscriptions	1161	Local Public Health Serv	43805	
\$12,500.00		Education & Conference	1161	Local Public Health Serv	43830	
15000		Training	1161	Local Public Health Serv	43835	
500		Refunds	1161	Local Public Health Serv	43850	
275		License, Fee and Permits	1161	Local Public Health Serv	43330	
54,275.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspen as of Reques Date						
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) _____
Proposed Local Public Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161-980
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$9,300.00		Printing-Other	1161	Local Public Health Serv	43200	
\$1,000.00		Publication	1161	Local Public Health Serv	43200	
\$20,000.00		Electric	1161	Local Public Health Serv	43400	
\$10,000.00		Gas	1161	Local Public Health Serv	43410	
\$3,000.00		Maintenance/Service	1161	Local Public Health Serv	43510	
\$7,500.00		Vehicle Repairs	1161	Local Public Health Serv	43540	
\$450.00		Office Repairs	1161	Local Public Health Serv	43550	
51,250.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen' as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Proposed Local Public Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023

Local Public Health Services

1161

DATE:

FUND NAME

FUND NUMBER

Health

980

DEPARTMENT NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,000.00		Water and Sewage	1161	Local Public Health Serv	43420	
\$50,000.00		Legal Services	1161	Local Public Health Serv	43010	
\$377,617.00		Other Professional Services	1161	Local Public Health Serv	43090	
\$11,000.00		Sustenance	1161	Local Public Health Serv	43110	
2500		Freight	1161	Local Public Health Serv	43115	
\$5,000.00		Postage	1161	Local Public Health Serv	43120	
10500		Mileage	1161	Local Public Health Serv	43130	
461,617.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific)

Proposed Local Public Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/30/2023
DATE:

Local Public Health Services
FUND NAME
Health
DEPARTMENT NAME

1161
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$22,000.00		Telephone	1161	Local Public Health Serv	43140	
22,000.00						
ORIGINAL AMOUNT	Unspen as of Reques Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____
 Proposed Local Public Health Services for 2024

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/29/2023
DATE:

Major Moves
FUND NAME
Commissioners
DEPARTMENT NAME

1172
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,900,000.00	231014	Major Moves	1172	Road Improvement	44600	
				28,		
				CR 17)		
2,900,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Road Improvemenet Project for the Courthouse Construction in cooperation with the City of Goshen (Reliance Road, CR 28, CR 17)

To Commissioners Sept 5,2023

To Be Heard by Council Sept 21, 2023

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/29/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$15,000.00	230020	Motor Vehicle Highway	1176	CR 7 Garage Doors Replac	44600	
15,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unsp. as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1. Requested funds to replace two overhead garage doors at CR 7 facility that houses Highway, Sheriff's office, Weights and Measures, _____ and the Emergency Management Department.

Kyle Wagner
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/16/2023
DATE:

Western Gateway TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4506
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$6,341.47		Western Gateway TIF	4506	Administrative Fee	43890	
6,341.47						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

Payment on loan to the Western Gateway TIF District being fund 4605 pursuant to resolution of the Elkhart County Redevelopment Commission with a pledge of ninety-five percent of the TIF revenues for the 2022 pay 2023 Spring installment. (\$55,678.82 x .95 = \$52,894.88)

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/16/2023
DATE:

North Baugo TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4512
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,731.05		North Baugo TIF	4512	Administrative Fee	43890	
3,731.05						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Payment on loan to the North Baugo TIF District being Fund 4512 pursuant to Resolution of the Elkhart County Redevelopment Commission with a pledge of 80% of the TIF revenues for the 2022 pay 2023 spring installment. (\$47,527.38 x .80 = \$38,021.90)

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/16/2023
DATE:

Northeast Corridor TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4515
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$89,337.74		Northeast Corridor TIF	4515	Administrative Fee	43890	
89,337.74						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspe as of Reque Date			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Love's payment at 80% of TIF revenues received for the 2022 pay 2023 spring installment for the
Love's allocation area pursuant to Bond Purchase Agreement dated September 5, 2017.
(\$111,672.17 x 80% = 89,337.74)

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/8/2023

DEPARTMENT

Solid Waste - Landfill

4915/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$750,000.00		Gas Well Work	44600	Solid Waste Capital Reserve	4915	
\$750,000.00	Total					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. as of Date						
		AMOUNT	DATE	YES	NO	Amount
		N/A			X	
TOTAL \$- (orig + add'l)						

REASON FOR REQUEST

Required Gas Well Work

John E. Bowers

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/1/2023
DATE:

Children's Summit Program Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

4930
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$4,546.88		Children's Summit Program Fund	4930	Oth. Prof. Services	43090	
4,546.88						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspei as of Reque Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) This appropriation is necessary, as we need to move these funds to the newly established Children's Summit Program Fund. These funds will cover expenses for the annual Children's Summit.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
312
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$108,007.00		WIC	8101	Manager/Supervisor	41115	
\$415,700.00		WIC	8101	Professional	41120	
\$127,783.00		WIC	8101	Paraprofessional	41135	
\$123,087.00		WIC	8101	Part time Professional	41200	
\$23,706.00		WIC	8101	PT Paraprofessional	41215	
\$1,000.00		WIC	8101	Excess Hours	41165	
\$49,494.00		WIC	8101	FICA	41300	
848,777.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
<small>Approp.</small>	<small>Unspent as of Request Date</small>		<small>YES</small>	<small>NO</small>	<small>Amount</small>	<small>Date</small>
0.00						

REASON FOR REQUEST (Be Specific) 2024 WIC grant (October 1, 2023 through September 30, 2024.
Total WIC budget \$1,280,675

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
312
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$11,575.00		WIC	8101	Medicare	41305	
\$253,714.00		WIC	8101	Group insurance	41310	
\$19,500.00		WIC	8101	Wellness	41330	
\$73,079.00		WIC	8101	PERF	41400	
\$250.00		WIC	8101	Copy Supplies	42030	
\$500.00		WIC	8101	Office Supplies	42090	
\$4,000.00		WIC	8101	Medical Supplies	42180	
362,618.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 2024 WIC grant (October 1, 2023 through September 30, 2024.
Total WIC budget \$1,280,675

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
312
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$4,000.00		WIC	8101	Operating Supplies	42195	
\$3,120.00		WIC	8101	Other Professional Servic	43090	
\$3,200.00		WIC	8101	Sustenance	43110	
\$2,400.00		WIC	8101	Postage	43120	
\$3,000.00		WIC	8101	Mileage	43130	
\$3,852.00		WIC	8101	Telephone	43140	
\$2,100.00		WIC	8101	Printing other than office	43200	
21,672.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 2024 WIC grant (October 1, 2023 through September 30, 2024.
Total WIC budget \$1,280,675

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
312
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$16,000.00		WIC	8101	Electric	43400
\$8,000.00		WIC	8101	Gas	43410
\$4,250.00		WIC	8101	Water and Sewage	43420
\$1,128.00		WIC	8101	Maintenance Contracts	43510
\$8,950.00		WIC	8101	Cleaning	43570
\$7,200.00		WIC	8101	Rent-Real Estate	43600
\$1,000.00		WIC	8101	Rent Office Equipment	43630
46,528.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		YES	NO	Amount	Date
Approp. Unspen as of Request Date	AMOUNT DATE				
0.00					

REASON FOR REQUEST (Be Specific) 2024 WIC grant (October 1, 2023 through September 30, 2024.
Total WIC budget \$1,280,675

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
312
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$230.00		WIC	8101	Dues	43800	
\$850.00		WIC	8101	Education & Conference	43830	
1,080.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspe as of Reque Date						
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be

2024 WIC grant (October 1, 2023 through September 30, 2024.
Total WIC budget \$1,280,675

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC Breastfeeding Peer Counselor
FUND NAME
Health
DEPARTMENT NAME

8102
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$91,080.00		WIC Breastfeeding Peer Counselor	8102	Paraprofessional	41135	
\$5,647.00		WIC Breastfeeding Peer Counselor	8102	FICA	41300	
\$1,321.00		WIC Breastfeeding Peer Counselor	8102	Medicare	41305	
\$35,019.00		WIC Breastfeeding Peer Counselor	8102	Insurance	41310	
\$3,000.00		WIC Breastfeeding Peer Counselor	8102	Wellness	41330	
\$10,202.00		WIC Breastfeeding Peer Counselor	8102	PERF	41400	
\$1,200.00		WIC Breastfeeding Peer Counselor	8102	Telephone	43140	
147,469.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST 2024 WIC Breastfeeding Peer Counselor (October 1,2023 though September 30, 2024)
(Be Specific)

Total Grant \$147,683

Page 1 of 2

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2023
DATE:

WIC Breastfeeding Peer Counselor
FUND NAME
Health
DEPARTMENT NAME

8102
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$214.00		WIC Breastfeeding Peer Counselor	8102	Printing	43200	
214.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen' as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 2024 WIC Breastfeeding Peer Counselor (October 1,2023 though September 30, 2024)

Total Grant \$147,683

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/1/2023
DATE:

Court Improvement Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

8122
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$4,546.88		Court Improvement Grant	8122	Transfer Btwn. Funds	45100	
4,546.88						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) This appropriation is necessary, as we need to move these funds to the newly established Children's Summit Program Fund.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/29/2023
DATE:

CAER COVID Test Site Grant
FUND NAME
Health
DEPARTMENT NAME

8184
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$49,980.00		CAER COVID Test Site	8184	Motor Vehicles	44500	
\$20.00		CAER COVID Test Site	8184	Licenses, permits, fees	43330	
50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific) _____
to purchase a vehicle and license plate

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/2/2023
DATE:

Problem Solving Court Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9135
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$41.64		Problem Solving Court Grant	42350	Program Supplies	42350		
41.64							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unsp. as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) These are funds from a previous grant year that need to be appropriated. Apparently, a check was voided, as it was never cashed, and the funds were returned to the grant fund. The Indiana Office of Court Services has approved us using these funds during the current grant cycle.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/10/2023
DATE:

Court Interpreter Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9142
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,500.00		Court Interpreter Grant	9142-981	Oth. Prof Services	43090	
7,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Reques Date						
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) These are emergency grant funds that were awarded on 8/9/2023, to assist in paying for interpreters for the remainder of the year.

Ross J. Maxwell
Signature of Department Head

ELKHART COUNTY

APPROPRIATION REDUCTION REQUEST

8/11/2023
DATE

Planning & Development / Northeast Corridor TIF
DEPARTMENT/FUND NAME

4515 / 980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
4763.37		Northeast Corridor TIF	43850	Refund & Other	4515
4,763.37					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	BY	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE SPECIFIC) Budgeted into incorrect account

Mae Kratzer
Signature of Department Head

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

8/29/2023
 DATE

Motor Vehicle Highway
 DEPARTMENT/FUND NAME

1176-980
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
16080	230014	CR 7 Garage Roof	980	Vehicle Highway	1176
16,080.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE _____

Garage roof replacment project is complete. This request is to reduce the remaining approriated funds for the project.

12/29/2021 Revised

 Kyle Wagner
 Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/22/2023

Veterans Services

1000-134

DATE

DEPARTMENT/FUND NAME

FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$26,000.00	2,000.00	12000	43925	Burl Sld,Mar,Wiv,Etc.		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	2,000.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
9530	2,000.00	9,391.04	42195	Other Oper. Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	2,000.00					

REASON FOR TRANSFER (BE SPECIFIC) Please see the below reason for transfer:
Transfer funds to purchase cemetery flags.

James Snowden

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/3/2023
DATE

Health Education
DEPARTMENT/FUND NAME

1159-340
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
4,300	500.00	0.00	44540	Data Processing Software		3,800.00
37,100	\$485.00	3,047.98	44535	Data Processing Hardware		36,615.00
						0.00
						0.00
						0.00
						0
TOTAL \$		985.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
16,165	500.00	\$6,601.25	43110	Sustenance		16,665.00
18,500	485.00	5,153.59	42110	Gasoline		18,985.00
						0.00
						0.00
						0.00
TOTAL \$		985.00				

REASON FOR TRANSFER to pay for sustenance and gasoline.
(BE SPECIFIC)

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/8/2023
DATE

Cares Epidemiology and Lab
DEPARTMENT/FUND NAME

8904-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1 or)#6
13,238	4,694.00	85,410.75	43090	Other Professional Services		8,544.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		4,694.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1 or)#6
0	24.00	\$0.00	42195	Operating Supplies		24.00
0	170.00	0.00	42380	Captial Supplies		170.00
0	\$4,500.00	\$0.00	44510	Other Equipment		4,500.00
						0.00
						0.00
TOTAL \$		4,694.00				

REASON FOR TRANSFER (BE SPECIFIC) to purchase supplies, a HEPA Air Scrubber, and a commercial dehumidifier,

Concetta Sanfilippo
 Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/17/2023

Elkhart County Judiciary-JDAI Grant Fund

9160-980

DATE

DEPARTMENT/FUND NAME

FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$39,500.00	\$2,500.00	\$0.00	43090	Oth. Prof. Services	N/A	\$39,500.00
TOTAL \$	2,500.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$5,273.00	\$2,500.00	\$125.16	42350	Program Supplies	N/A	\$7,773.00
TOTAL \$	2,500.00					

REASON FOR TRANSFER (BE SPECIFIC) These funds are needed to cover an approved grant amendment related to JDC Incentives.

Ross J. Maxwell