

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/20/2023
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$390,055.00	231001	General Fund	1000	Construction	44600		
390,055.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspen as of Reques Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) Interest earned on bond funds and ARP funds to be used for the new courthouse.

August 7, Commissioners

To be heard: August 17, Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2023
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000 2
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$90,000.00	231012	General Fund	1000	PMSI Reimbursables	44600	
90,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date						
	AMOUNT	DATE	YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Meal, Travel Expenses for PMSI. Big Idea costs for new courthouse promotion and information.

August 7, Commissioners

To be heard: August 17, Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
 ADDITIONAL APPROPRIATION REQUEST**

7/25/2023
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$60,000.00	231013	General Fund	1000	RR Crossing Notification	44600
60,000.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Costs for blocked train crossing warning and information.

August 7, Commissioners

To be heard: August 17, Council

Jeff Taylor
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/5/2023
DATE:

Campaign Finance Enforcement
FUND NAME
Election Board
DEPARTMENT NAME

1111
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100.00		Campaign Finance Enforc	1111-980	Professional Svc	43090	
100.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
0.00						

REASON FOR REQUEST _____
(Be Specific) Reimbursement for Witness fees via Christopher Anderson for campaign finance
enforcement hearings.

/c/ Christopher J. Anderson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2023
DATE:

Prisoner Reimbursement
FUND NAME
Community Corrections
DEPARTMENT NAME

1130
FUND NUMBER
0981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$89.60		Prisoner Reimbursement	1130	Mileage	43140	
89.60						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Void 2 Year Dock Check monies to be appropriated into 1130.0981 for check reissue per IDOC Auditor

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/12/2023

DEPARTMENT

Park & Recreation

1179-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$8,000.00		Machinery & Equip	44400	Non-Reverting Oper	1179		
2			To Purchase an enclosed					
3			trailer for programming					
4								
5								
6								
7								
8								
TOTAL	\$8,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unsp as of Reqd Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____
 Money to purchase an enclosed trailer for transportation of program supplies

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/12/2023

DEPARTMENT

Park & Recreation

1179-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$49,000.00		Motor Vehicles	44500	Non-Reverting Oper	1179	
2			To Purchase a truck for				
3			maintaining properties				
4							
5							
6							
7							
8							
TOTAL	\$49,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Uns as of Req Date			YES	NO	Amount	Date

REASON FOR REQU _____
 Money to purchase a truck for maintaining park properties

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/30/2023
DATE:

Public Health Preparedness and Emergency
FUND NAME
Health
DEPARTMENT NAME

8119
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$12,620.00		Public Health Preparedness	8119	Professional	41120	
\$783.00		Public Health Preparedness	8119	FICA	41300	
\$183.00		Public Health Preparedness	8119	Medicare	41305	
\$1,414.00		Public Health Preparedness	8119	PERF	41400	
\$750.00		Public Health Preparedness	8119	Office Supplies	42090	
\$750.00		Public Health Preparedness	8119	Gasoline	42110	
\$700.00		Public Health Preparedness	8119	Sustenance	43110	
17,200.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) The purpose of this grant is to enhance state and local preparedness in order to better respond to public health and healthcare emergencies. FY July 1, 2023 through June 30, 2024
Total 25,000

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/30/2023
DATE:

Public Health Preparedness & Emer.
FUND NAME
Health
DEPARTMENT NAME

8119
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000.00		Public Health Preparedness	8119	Telephone	43140	
\$900.00		Public Health Preparedness	8119	Mileage	43130	
\$1,650.00		Public Health Preparedness	8119	Education/ Conference	43830	
\$2,500.00		Public Health Preparedness	8119	Radio Equipment	44505	
\$1,750.00		Public Health Preparedness	8119	Hardwar	44535	
7,800.00						
ORIGINAL AMOUNT			Can Transfers Be Effectted		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date	If Prior Add'l Appropriation Was Approved This Year	YES	NO	Amount	Date
		AMOUNT				
		DATE				
0.00						

**REASON FOR REQUEST
(Be Specific)**

The purpose of this grant is to enhance state and local preparedness in order to better respond to public health and healthcare emergencies. FY July 1, 2023 through June 30, 2024

Total 25,000

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/6/2023
DATE:

Emergency
FUND NAME
Health
DEPARTMENT NAME

8119
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,510.00		Public Health Preparedness	8119	Education and Conferenc	43830	
1,510.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) Check umber 613979 for \$1,510.00 was sent to wrong address. Employee paid for training, need to appropriate funds in order to reimburse employee for the training.

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Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/14/2023
DATE:

9.658 Title IV-E Foster Care Fund
FUND NAME
PUBLIC DEFENDER
DEPARTMENT NAME

8179
FUND NUMBER
175
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$10,000.00		9,658 Title IV-E Foster Care	8179	Data Proc. Hardward	44535	
10,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
10000	4000	N/A			X	
10,000.00						

REASON FOR REQUEST _____
(Be Specific)

In June, 2018, former Chief Peter Todd entered into a lease agreement for computer printers for the Public Defender Office. The equipment must be replaced and we are entering into an agreement with The Copy Image for the purchase of 18 printers and 7 additional trays for the sum of \$13,947.00. This information was not factored into our 2023 Budget Request.

We will put this money into Account 44535 which currently has \$4,000.00 in the account.

/s/ Jeffrey A. Majerek
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/10/2023
DATE:

Elevated Blood Lead Level Reduction
FUND NAME
Health
DEPARTMENT NAME

8183
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$8,000.00		Elevated Blood Lead Level Reduct.	8183	Copy Machine Supplies	42030
\$8,000.00		Elevated Blood Lead Level Reduct.	8183	Office Supplies	42090
\$11,000.00		Elevated Blood Lead Level Reduct.	8183	Medical Supplies	42180
\$69,898.00		Elevated Blood Lead Level Reduct.	8183	Operating Supplies	42195
\$26,000.00		Elevated Blood Lead Level Reduct.	8183	Incentives	42360
\$8,800.00		Elevated Blood Lead Level Reduct.	8183	Capital Supplies	42380
\$7,700.00		Elevated Blood Lead Level Reduct.	8183	Postage	43120
139,398.00					

ORIGINAL AMOUNT Approp. Unspen as of Reque: Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be To prevent the prevalence of health issues and improve the physical and behavioral health of all residents. To focus on the improvement of elevated blood lead levels, by increaseing awareness and to educate parents/family members of children regarding ways to identify and prevent elevated blood lead levels in the home and measures to protect a child form further poisoning. To increase the utilization of Lead education, including medical effects for all with confirmed elevated blood lead levels. Total \$226,735.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/10/2023
DATE:

Elevted Blood Lead Level Reduction
FUND NAME
Health
DEPARTMENT NAME

8183
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$11,000.00		Elevated Blood Lead Level Reduct.	8183	Mileage	43130
\$13,345.00		Elevated Blood Lead Level Reduct.	8183	Printing other than office	43200
\$300.00		Elevated Blood Lead Level Reduct.	8183	Printing other than Leagal	43220
\$41,050.00		Elevated Blood Lead Level Reduct.	8183	Other Professional Service	43090
\$7,342.00		Elevated Blood Lead Level Reduct.	8183	Sustenance	43110
\$6,000.00		Elevated Blood Lead Level Reduct.	8183	Education and Conferenc	43830
\$8,300.00		Elevated Blood Lead Level Reduct.	8183	Data Processing Hardwar	44535
87,337.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp. Unspers as of Reque: Date			YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) To prevent the prevalence of health issues and improve the physical and behavioral health of all residents. To focus on the improvement of elevated blood lead levels, by increaseing awareness and to educate parents/family members of children regarding ways t o identify and prevent elevated blood lead levels in the home and measures to protect a child form further poisoning. To increase the utilization of Lead education, including medical effects for all with confirmed elevated blood lead levels. Total \$226,735.00

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/11/2023
DATE:

Covid Cares Election Division
FUND NAME
Election Board
DEPARTMENT NAME

8906
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$22,654.75		Covid Cares Election Division	8906	Election Day	41505
22,654.75					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		YES	NO	Amount	Date
Approp. Unspe as of Reque Date	AMOUNT DATE				
0.00					

REASON FOR REQUEST (Be _____

 \s\ Christopher Anderson
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2023
DATE:

Community Crossings Grant Fund
FUND NAME
Highway
DEPARTMENT NAME

9138
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$691,994.43	230019	Community Crossings	9138	Road Paving and Construc	44600	
691,994.43						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1. Funds received from INDOT for the 2023-1 Community Crossings Matching Grant.
This request is to appropriate received grant funds.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

7/25/2023
DATE

Community Corrections Prisoner Reimbursement
DEPARTMENT/FUND NAME

1130.0980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
89.6		Admin & Other Supervision	41115	Grant	1130
89.60					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	ACCT. NO.	APPROVED BY COUNCIL	
			Amount	Date
0.00		Z		

REASON FOR REDUCTION (BE SPECIFIC) Void 2 Year Dock Check monies to be appropriated into 1130.0981 for check reissue per IDOC Auditor

Signature of Department Head