

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/27/2023

General

1000

DATE:

FUND NAME

FUND NUMBER

Commissioners

130

DEPARTMENT NAME

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$50,000.00	231010	General	1000	Ox Bow Log Jam	44600
50,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectcd</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Reques' Date</b>		<b>YES</b>	<b>NO</b>	<b>Amount</b>
					<b>Date</b>
0.00					

REASON FOR REQUEST (Be Specific) Funds needed to remove log jam from river near Ox Bow Park

To be heard: 07-20-23

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 06/06/2023

DEPARTMENT

General Fund

1000

104

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
5,200		Deputies	41105	General	1000		
5,200							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

**Reason For Request** Funds needed to cover vacation payout for Deputy Recorder for transition to Elected Official

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/5/2023  
**DATE:**

Enforcement  
**FUND NAME**  
Election Board  
**DEPARTMENT NAME**

1111  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$100.00		Campaign Finance Enforc	1111-980	Professional Svc	43090
100.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST**  
**(Be Specific)** Reimbursement for Witness fees via Christopher Anderson for campaign finance enforcement hearings.

/c/ Christopher J. Anderson  
Signature of Department Head

**ELKHART COUNTY  
 ADDITIONAL APPROPRIATION REQUEST**

6/26/2023  
**DATE:**

EDIT  
**FUND NAME**  
 Highway  
**DEPARTMENT NAME**

1112  
**FUND NUMBER**  
 980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
1,300,000	230018	EDIT	44600	CR 17 Design	1112
1,300,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectuated</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	
0.00					

**REASON FOR REQUEST** \_\_\_\_\_  
**(Be Specific)**

1) Remaining funds to pay for design of for CR 17 - CR 40 to CR 142 Extension. This is a federal aid project and 80% will be reimbursed as these funds are spent.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
 Charlie McKenzie, P.E.  
 Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/26/2023  
**DATE:**

EDIT  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1112  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
700,000	230006	EDIT	44600	CR 17 Multi-Use Path - Cor	1112	
425,000	230007	EDIT	44600	CR 17 Multi-Use Path - Cor	1112	
1,125,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
<b>Approp.</b>	<b>Unspent as of Request Date</b>					
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>
						<b>Date</b>
0.00						

**REASON FOR REQUEST**  
**(Be Specific)**

1) Matching funds for construction costs for the CR 17 Multi Use Path Bridge project.  
Construction Estimate is \$5.5M = \$3.8M federal aid + \$1.7M local (NE TIF and EDIT). Additional \$1M received from MACOG.

2) Funds for construction inspection services for the project. 80% of these funds will be reimbursed with federal funds.

Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/27/2023  
**DATE:**

LIT Special Purpose  
**FUND NAME**  
Buildings and Grounds  
**DEPARTMENT NAME**

1114  
**FUND NUMBER**  
140  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$180,000.00		Jail Cagit	1114	Gas	43410
180,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp Unspent as of Request Date</b>	<b>AMOUNT DATE</b>		<b>YES</b>	<b>NO</b>	
0.00					

**REASON FOR REQUEST (Be Specific)** The landfill methane gas compressor has been out of service and under repair for most of 2023. This has resulted in additional natural gas use due to the methane not used for heating and relying on natural gas only.

To be heard: 07-20-23

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/27/2023  
**DATE:**

Lit Special Purpose  
**FUND NAME**  
Buildings & Grounds  
**DEPARTMENT NAME**

1114  
**FUND NUMBER**  
140  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$350,000.00	231011	Jail Cagit	1114	Jail HVAC	44600	
350,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectcd</b>		<b>APPROVED BY COUNCIL</b>	
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>
0.00						

**REASON FOR REQUEST (Be Specific)**      Funds required to update the jail HVAC controllers

To be heard: 07-20-23

Jeff Taylor  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/13/2023  
**DATE:**

Cumulative Drainage  
**FUND NAME**  
Administrative  
**DEPARTMENT NAME**

1141  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$15,000.00	232509	Cum Drain	1141	Nuisance Brush & Weed	44600	
\$10,000.00	232510	Cum Drain	1141	Walters Drain	44600	
\$25,000.00	232511	Cum Drain	1141	Mow/Brush/Grind	44600	
50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST**  
**(Be Specific)** \_\_\_\_\_  
for maintenance and/or reconstruction projects on County Regulated Drains  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Lynn Loucks, Drainage Board Chairman  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/1/2023

DEPARTMENT

Park & Recreation

1179-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$35,000.00		PV Trail Bicentennial	43090	Non-Reverting Oper	1179		
		Nature Trust Conservation					
		easement					
<b>\$35,000.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

Reason For Request: \_\_\_\_\_  
 This is a payment/reimbursement to the Friends of the Pumpkinvine  
 The \$35,000 has been received and is in Account #36500  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/15/2023  
DATE:

Sheriff's Pension's Trust  
FUND NAME  
Sheriff  
DEPARTMENT NAME

1193  
FUND NUMBER  
105  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$607,852.00		Sheriff's Pensions Trust	1193	Retirement-Other	41410	
607,852.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspen as of Request Date					
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>
						<b>Date</b>
0.00						

**REASON FOR REQUEST**  
**(Be Specific)** \_\_\_\_\_

Originally budget full year of Sheriff Pension payment in general fund. Sheriff Pension Trust Fund has a balance and should be used to pay last 2 quarterly payments. There is a corresponding reduction in the general fund.

Submitted on behalf of the Sheriff's Office by Patty Pickens, Auditor

\_\_\_\_\_  
Patricia A. Pickens  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/6/2023

DEPARTMENT

*Landfill Operating Fund*  
**Solid Waste - Landfill**

**1194/338**

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$3,495,241.00		Money for Closure Fund Capital Reserve and Solid Waste	45100	Solid Waste User Fees	1194		
\$3,495,241.00	Total						
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
			N/A		X		
TOTAL \$- (orig + add'l)							

**REASON FOR F**

Closure (1166) \$1,057,341/ Capital Reserve (4915) \$2,437,900

John E. Bowers

Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/27/2023

Landfill Operating Fund  
FUND NAME  
Commissioners  
DEPARTMENT NAME

1194  
FUND NUMBER  
338  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100,000.00		Landfill Operating Fund	1194	Center for Comm Justice	45100	
\$100,000.00		Landfill Operating Fund	1194	Council on Aging	45100	
200,000.00						
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date	Can Transfers Be Effectd		BY COUNCIL	
			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 1. Funds for Center for Community Justice  
2. Funds for Council on Aging

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Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/25/2022

DEPARTMENT Park & Recreation 1219-320  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$5,100.00		Service Maint.	41230	General Fund	1219	
<b>\$5,100.00</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST:** The money is to cover staff wages in the part time account  
to assist with maintenance at the Six Span Landing as outlined in the agreement with the  
Commissioners. The \$5,100 has been received and is in Account #36500

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/1/2023

DEPARTMENT Park & Recreation  
NAME

1219-320  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$2,500.00		Office / Clerical	41220	General Fund	1219		
<b>\$2,500.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request as of Date							
\$2,500		AMOUNT	DATE	YES	NO	Amount	Date

Reason for Request This money is to cover staff wages in the part time account to assist with operations at the Elkhart County Historical Museum. The \$2,500 has been received and is in the account #36500

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/23/2023  
**DATE:**

Middlebury SE TIF  
**FUND NAME**

4509  
**FUND NUMBER**

**DEPARTMENT NAME**

980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$65,000.00	232009	Middlebury East TIF	4509	const/recn	44600	
65,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Engineering for water tower & affected utility

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Mae Kratzer  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/23/2023  
DATE:

Middlebury East TIF  
FUND NAME

4510  
FUND NUMBER

DEPARTMENT NAME

980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$65,000.00	232008	Middlebury East TIF	4510	const/recn	44600	
65,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspen' as of Reques Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Engineering for water tower & affected utility

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Mae Kratzer  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

<u>6/26/2023</u>	<b>CR 6&amp;17 NE TIF</b>	<u>4511</u>
<b>DATE:</b>	<b>FUND NAME</b>	<b>FUND NUMBER</b>
	Planning & Development	980
	<b>DEPARTMENT NAME</b>	<b>DEPARTMENT NUMBER</b>

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,700,000.00	232004	CR 6&17 NE TIF	4511	const/recn	44600
1,700,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent Request		as of Date	YES	NO
0.00					

**REASON FOR REQUEST (Be Specific)**      CR 17 pedestrian/bike bridge partial road construction costs

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Mae Kratzer  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/27/2023  
**DATE:**

Environmental Special Projects  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

4803  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.			
\$100,000.00		Environ. Special Projects	4803	Center for Comm Justice	43920			
\$100,000.00		Environ. Special Projects	4803	Council on Aging	43920			
200,000.00								
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent	as of						
	Request	Date	AMOUNT	DATE	YES	NO	Amount	Date
0.00								

**REASON FOR REQUEST (Be Specific)**      1. Funds for Center for Community Justice  
2. Funds for Council on Aging  
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 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/14/2023

DEPARTMENT Park & Recreation  
NAME

4909-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$10,000.00		Wage	41230	Donations	4909	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>\$10,000.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT			YES	NO	Amount	Date
	Approp. Unspent Request	as of Date	AMOUNT	DATE			

REASON FOR REQUEST The Park Board is requesting this appropriation to set up  
the accounting for payroll for Teresa Klein at the River Preserve County Park for 2023

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/19/2023  
**DATE:**

Project Income  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

4924  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,667.00		JCC Project Income	4924	Supervisor	41115	
\$5,667.00		JCC Project Income	4924	Profession.	41120	
\$10,000		JCC Project Income	4924	Prot. Svcs	41210	
\$310		JCC Project Income	4924	FICA	41300	
\$73		JCC Project Income	4924	Medicare	41305	
\$9,177		JCC Project Income	4924	Group Ins.	41310	
\$5,000		JCC Project Income	4924	Unemploy.	41320	
<b>35,894.00</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unsp. as of Reque: Date		YES	NO	Amount	Date
<b>0.00</b>						

**REASON FOR REQUEST (Be Specific)** This request is to set up the fiscal year 2023-2024 JCC-Project Income Budget to correspond with the IDOC grants.

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/19/2023  
**DATE:**

Project Income  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

4924 d  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,500.00		JCC Project Income	4924	Wrk. Comp	41340	
\$560.00		JCC Project Income	4924	PERF	41400	
\$1,000		JCC Project Income	4924	Ofc. Supp.	42090	
\$1,000		JCC Project Income	4924	Clothing	42160	
\$28,000		JCC Project Income	4924	Oth. Prof.	43090	
\$1,500		JCC Project Income	4924	Susten.	43110	
\$1,000		JCC Project Income	4924	Mileage	43130	
<b>36,560.00</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
<b>0.00</b>						

**REASON FOR REQUEST (Be Specific)** This request is to set up the fiscal year 2023-2024 JCC-Project Income Budget to correspond with the IDOC grants (Continued).

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/19/2023  
**DATE:**

Project Income  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

4924 b  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,500.00		JCC Project Income	4924	Telephone	43140	
1,500.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** This request is to set up the fiscal year 2023-2024 JCC-Project Income Budget to correspond  
with the IDOC grants (Continued).

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/21/2023  
**DATE:**

School Lunch Program Grant  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

4925  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$5,000.00		School Lunch Program Grant	4925	Food	42310		
\$60,000.00		School Lunch Program Grant	4925	Oth. Prof.	43090		
65,000.00							
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectuated</b>		<b>APPROVED BY COUNCIL</b>		
<b>Approp. Unspent as of Request Date</b>							
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>
0.00							

**REASON FOR REQUEST** This is the Federal School Lunch Program Reimbursable Grant setup for FY 2024.  
**(Be Specific)**

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Ross J. Maxwell  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/15/2023  
**DATE:**

Elevated Blood Lead Level  
**FUND NAME**  
Health  
**DEPARTMENT NAME**

8183  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$8,100.29		Elevated Blood Lead Level	8183	Refunds	43850	
8,100.29						
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date	AMOUNT			DATE	YES
0.00						

**REASON FOR REQUEST (Be Specific)** Indiana Department of Health over paid the Health Department by \$8,100.29.  
We need to appropriate the funds so a check can be issued returning the funds to the Indiana Department of Health.

Concetta Sanfilippo  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/16/2023

JDAI Grant

9160

**DATE:**

**FUND NAME**

**FUND NUMBER**

Elkhart County Judiciary

980

**DEPARTMENT NAME**

**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$300.00		JDAI Grant	9160-980	Ofc. Supp.	42090	
\$8,355.00		JDAI Grant	9160-980	Food	42310	
\$5,273		JDAI Grant	9160-980	Prgm Supp	42350	
\$850		JDAI Grant	9160-980	Data Proc.	43050	
\$39,500		JDAI Grant	9160-980	Oth. Prof.	43090	
\$2,748		JDAI Grant	9160-980	Sust.	43110	
\$2,000		JDAI Grant	9160-980	Mileage	43130	
<b>59,026.00</b>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
<b>0.00</b>						

**REASON FOR REQUEST** This request is to set up the fiscal year 2024 JDAI Budget.  
**(Be Specific)**  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/16/2023  
**DATE:**

JDAI Grant  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

9160 2  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,600.00		JDAI Grant	9160-980	Telephone	43140	
\$1,874.00		JDAI Grant	9160-980	Ed. Conf.	43830	
\$2,500		JDAI Grant	9160-980	Data Hard.	44535	
5,974.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** This request is to set up the fiscal year 2024 JDAI Budget.

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/16/2023  
**DATE:**

JCC Grant  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

9161  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$56,401.00		JCC Grant	9161-980	Supervisor	41115
\$43,237.00		JCC Grant	9161-980	Prof.	41120
\$6,274		JCC Grant	9161-980	Social Sec	41300
\$1,468		JCC Grant	9161-980	Medicare	41305
\$30,088		JCC Grant	9161-980	Group Ins.	41310
\$3,000		JCC Grant	9161-980	Wellness	41330
\$11,334		JCC Grant	9161-980	PERF	41400
<b>151,802.00</b>					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
Approp. Unspent as of Request Date							
<b>0.00</b>							

**REASON FOR REQUEST** This request is to set up the fiscal year 2023-2024 JCC Budget.  
**(Be Specific)**

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

6/15/2023  
DATE

Sheriff / General Fund  
DEPARTMENT/FUND NAME

1000/105  
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$607,852.00		Retirement - Other	41410	General	1000
607,852.00					

ORIGINAL AMOUNT APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	APPROVED BY COUNCIL	
			Amount	Date
0.00				

**REASON FOR REDUCTION (BE)**      Appropriated \$607,852.00 in Fund 1193 for last 2 quarters of 2023 payment for Sheriff's Pension. This is the corresponding reduction.

Submitted on behalf of the Sheriff's Office by Patty Pickens, Auditor

Patricia A. Pickens  
 Signature of Department Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

06.19.23  
**DATE**

SHERIFF  
**DEPARTMENT/FUND NAME**

1000-105  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
35,000	10,000.00	20,000.00	43120	POSTAGE		25,000.00
<b>TOTAL \$</b>						10,000.00

**TRANSFER TO**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
500,000	\$10,000.00	\$257,680.00	44500	MOTOR VEHICLES		\$513,020.00
<b>TOTAL \$</b>						10,000.00

**REASON FOR TRANSFER (BE** To cover the purchase of fleet vehicles for 2023.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/9/2023  
**DATE**

Commissioners/General Fund  
**DEPARTMENT/FUND NAME**

1000-130  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1 800,000	20,000.00	268,838.49	43010	Legal Services		
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL \$</b>		20,000.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1 5000	10,000.00	4,809.61	42110	Gas, Diesel, Fuel, Oil		
2 5000	10,000.00	3,229.40	42210	Repair parts - Auto		
3						
4						
5						
6						
7						
8						
<b>TOTAL \$</b>		20,000.00				

**REASON FOR TRANSFER (BE SPECIFIC)** Increase in fuel usage, less mileage used. Increase in auto repairs.

To Be Heard June , 2023- Missed the June Deadline Scheduled for July

Jeff Taylor

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/28/2023  
 DATE

GIS  
 DEPARTMENT/FUND NAME

1150 / 980  
 FUND NO & DEPT NO.

**TRANSFER FROM**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$63,000.00	5,000.00	\$69,943.25	43090	Other Prof. Serv.	47,000	\$105,000.00
<b>TOTAL \$</b>	<b>5,000.00</b>					

**TRANSFER TO**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$0.00	5,000.00	0.00	41200	Professional. P	N/A	\$5,000.00
<b>TOTAL \$</b>	<b>5,000.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** Transfer of funds previously appropriated for an Intern to the correct  
account for payroll.

Mae Kratzer  
 Signature of Department Head



**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE \_\_\_\_\_ DEPARTMENT Solid Waste 1194/338  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE Transferred	Amount Spent to Date	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 100,000	\$40,000	\$0.00	45100	Other-Transfer Alt/Closure	N/A	\$60,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		40,000.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 68,354	\$5,850	\$50,781.96	41115	Operations Supervisor	52,446 5/19/23	\$126,650
2 46,451	\$11,325.00	\$33,007.08	41135	Administrative Assistant	N/A	\$57,776.00
3 414,209	\$22,825.00	\$180,713.00	41145	Mutli-purp/Hvy Equip Op	N/A	\$437,034
4						
5						
6						
7						
8						
TOTAL \$		40,000.00				

**REASON FOR TRANSFER** To cover new Operations supervisor position, Heavy Equip Operator/Operator new pay and  
Cover funds dispersed to the previous Admin assistant  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/27/2023  
**DATE**

Elkhart County Judiciary-Data Action Mini  
**DEPARTMENT/FUND NAME**

8167-980  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (Col. #1) - #2)
\$4,500.00	\$2,500.00	\$0.00	43090	Oth. Prof. Services	N/A	\$2,500.00
<b>TOTAL \$</b>	2,500.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (Col. #1) - #2)
\$2,500.00	\$2,500.00	\$0.00	41210	Prot. Services P/T	N/A	\$5,000.00
<b>TOTAL \$</b>	2,500.00					

**REASON FOR TRANSFER (BE SPECIFIC)** These funds are needed to cover our P/T Protective Services for the Juvenile Community Corrections Program for a portion of the year.

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\_\_\_\_\_  
 Ross J. Maxwell

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/5/2023  
 DATE

Together We will Grant  
 DEPARTMENT/FUND NAME

8189-980  
 FUND NO & DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1,250	1,250.00	0.00	44535	Data Processing Hard		0.00
						0.00
						0.00
						0.00
						0.00
						0
<b>TOTAL \$</b>		1,250.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	250.00	\$25.00	43830	Education & Conf.	\$50.00	300.00
0	1,000.00	\$0.00	42195	Operating Supplies		1,000.00
						0.00
						0.00
						0.00
<b>TOTAL \$</b>		1,250.00				

REASON FOR TRANSFER (BE SPECIFIC) to pay for conference cost and supplies.

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Concetta Sanfilippo

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/8/2023  
**DATE**

Community Coordination  
**DEPARTMENT/FUND NAME**

8180.0981 <sup>b</sup>  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
3780	2.00	175	43830	Conference&Education	1500 4/25/23	175
					132 5/24/23	
					1912.2 6/8/23 submitted	
					58.80 6/8/23 submitted	
<b>TOTAL \$</b>	<b>2.00</b>					

**TRANSFER TO**

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
2580	2.00	\$4,531.34	41400	PERF	1600 1/31/23	\$4,317.11
					132 5/24/23	
					3.11 6/8/23 Submitted	
<b>TOTAL \$</b>	<b>2.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** Transferring funds to cover negative balances in accounts to reconcile.  
Grant expires on 6/30/2023.

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Helen Calvin

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/8/2023  
 DATE

Community Coordination  
 DEPARTMENT/FUND NAME

8180.0981 C  
 FUND NO & DEPT NO.

**TRANSFER FROM**

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
3780	1,912.20	175	43830	Conference&Educatic	1500 4/25/23	235.8
					132 5/24/23	
<b>TOTAL \$</b>	<b>1,912.20</b>					

**TRANSFER TO**

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
46115	1,912.20	40,411.20	41120	Professional	(8250) 1/31/23	40411.2
					634 5/4/23	
<b>TOTAL \$</b>	<b>1,912.20</b>					

REASON FOR TRANSFER (BE SPECIFIC) Transferring funds to cover negative balances in accounts to reconcile.  
Grant expires on 6/30/2023.

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Helen Calvin

**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

6/8/2023  
DATE

Community Coordination  
DEPARTMENT/FUND NAME

8180.0981 d  
FUND NO & DEPT NO.

**TRANSFER FROM**

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
3780	58.80	175	43830	Conference&Educati	1500 4/25/23	173
					132 5/24/23	
					1912.2 6/8/23 submitted	
<b>TOTAL \$</b>	<b>58.80</b>					

**TRANSFER TO**

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
11000	58.80	\$18,963.30	41310	Insurance	6650 1/31/23	\$18,117.91
					406 5/4/23	
					3.11 6/8/23 Submitted	
<b>TOTAL \$</b>	<b>58.80</b>					

REASON FOR TRANSFER (BE SPECIFIC) Transferring funds to cover negative balances in accounts to reconcile.  
Grant expires on 6/30/2023.

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Helen Calvin

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

6/22/2023  
**DATE**

Immunizations and Vaccines for Children  
**DEPARTMENT/FUND NAME**

9149-981  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
20,000	4,250.00	6,350.08	43090	Other Professional Service	(\$2,377.00)	13,373.00
12,545	\$3,850.00	2,182.82	42380	Capital Supplies	(\$2,822.00)	5,873.00
						0.00
						0.00
						0.00
						0
<b>TOTAL \$</b>		<b>8,100.00</b>				

**TRANSFER TO**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
0	2,800.00	\$0.00	42130	Tires and tubes		2,800.00
4,000	1,450.00		42195	Operating Supplies	\$10,141.00	15,591.00
0	\$3,850.00		44545	Other office Equipment		3,850.00
						0.00
						0.00
<b>TOTAL \$</b>		<b>8,100.00</b>				

**REASON FOR TRANSFER (BE SPECIFIC)** to pay for supplies, shelves and tires for truck.

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Concetta Sanfilippo

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

7/3/2023  
**DATE**

Tech Grant  
**DEPARTMENT/FUND NAME**

9155-981  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2#)			(6#)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
\$75,000.00	\$28,500.00	\$0.00	43090	Oth. Prof. Services	N/A	\$46,500.00
<b>TOTAL \$</b>	<b>28,500.00</b>					

**TRANSFER TO**

(1#)	(2#)			(6#)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
\$0.00	\$28,500.00	\$0.00	44535	Data Proc. Hardware	N/A	\$28,500.00
<b>TOTAL \$</b>	<b>28,500.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)**      These funds are needed to cover data hardware supplies/equipment for the new courthouse.

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Ross J. Maxwell