

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/23/2023
DATE:

General Fund
FUND NAME
Community Corrections
DEPARTMENT NAME

1000 *Pg 1*
FUND NUMBER
179
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$6,853.00		General Fund	1000	Other Office Supplies	42090
\$5,881.00		General Fund	1000	Fuel	42110
\$13,701.00		General Fund	1000	Uniforms	42150
\$2,980.00		General Fund	1000	Medical	42180
\$12,978.00		General Fund	1000	Other Operating Supplies	42195
\$5,353.00		General Fund	1000	Repair Parts-Auto & Truck	42210
\$12,824.00		General Fund	1000	Training Materials	42320
60,570.00					

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
		AMOUNT	DATE	YES	NO	Amount
Approp. Unspen as of Reques Date						
0.00						

REASON FOR REQUEST (Be Specific) _____

 Costs for ancillary supplies being moved into County General Fund from PI (1140.0614), Grant (1130.0980)
 and CTP (4913.0980)

 Funds as approved by County Council. Salaries will be accounted for in those Funds.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/23/2023
DATE:

General Fund
FUND NAME
Community Corrections
DEPARTMENT NAME

1000 *Dg 2*
FUND NUMBER
179
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$324,753.00		General Fund	1000	Other Prof Serv	43090	
\$2,000.00		General Fund	1000	Travel	43110	
\$6,795.00		General Fund	1000	Telephone	43140	
\$12,339.00		General Fund	1000	Rent Office Equip	43630	
\$1,234.00		General Fund	1000	Dues	43800	
\$1,500.00		General Fund	1000	Education & Conf	43830	
\$12,000.00		General Fund	1000	Office Equipment	44520	
360,621.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unsp. as of Reque. Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 Costs for ancillary supplies being moved into County General Fund from PI (1140.0614), Grant (1130.0980) and CTP (4913.0980)

 Funds as approved by County Council. Salaries will be accounted for in those Funds.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/24/2023
DATE:

General Fund
FUND NAME
Administrative
DEPARTMENT NAME

1000
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$40,000.00		General	1000	Funds	45100	
40,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific)

 Appropriation to get fund 4913 out of the red by year end.

 The fund is currently \$43,622.50 in the red but the fund will no longer have any
 expenses come out of it. The fund will continue to earn revenue and those funds will go
 towards the negative balance. This transfer will happen in December once all funds are collected.

Helen Calvin
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/9/2023
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$5,000.00	232508	Cum Drain	1141	Whetten	44600
5,000.00					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____

 Lynn Loucks, Drainage Board Chairma
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/22/2023
DATE:

Motor Vehicle Highway - Restricted
FUND NAME
Highway
DEPARTMENT NAME

1173
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,250,000.00	230017	Motor Vehicle Highway - Restricted	1173	Paving / Chip Seal	44600	
2,250,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1. Funds for paving, chip seal, and associated costs.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/22/2023
DATE:

Construction
FUND NAME
Highway
DEPARTMENT NAME

4901
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500,000.00	230016	Road Maint. and Construction	4901	Paving / Chip Seal	44600	
500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

- Funds for paving, chip seal, and associated costs.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

<u>5/11/2023</u>	<u>Cares Epidemiology- testing sites</u>	<u>8904</u>
DATE:	FUND NAME	FUND NUMBER
	Health	981
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$13,238.00			8904	Other Professional Serv	43090	
\$15,875.00			8904	Other Equipment	44545	
29,113.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific)

_____ to purchase a generator and replace the fence around current generator at the
 _____ Lincoln Center

 Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/18/2023
DATE:

IN. Tobacco Prev.& Cess.
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$104,226.00		IN. Tobacco Prev. and Cess.	9104	Professional	41120
\$6,462.00		IN. Tobacco Prev. and Cess.	9104	FICA	41300
\$1,511.00		IN. Tobacco Prev. and Cess.	9104	Medicare	41305
\$25,706.00		IN. Tobacco Prev. and Cess.	9104	Insurance	41310
\$1,875.00		IN. Tobacco Prev. and Cess.	9104	Wellness	41330
\$11,726.00		IN. Tobacco Prev. and Cess.	9104	PERF	41400
\$1,500.00		IN. Tobacco Prev. and Cess.	9104	Office Supplies	42090
153,006.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspen as of Reques Date			YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use. To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placements in Elkhart Co FY July 1, 2023 to June 30, 2024.

Grant Total \$175,000.00

Page 1 of 3

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/18/2022
DATE:

IN. Tobacco Prev.& Cess.
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$6,100.00		IN. Tobacco Prev. & Cess.	9104	Operating Supplies	42195
\$2,940.00		IN. Tobacco Prev. & Cess.	9104	Mileage	43130
\$851.00		IN. Tobacco Prev. & Cess.	9104	Sustenance	43110
\$1,500.00		IN. Tobacco Prev. & Cess.	9104	Printing	43200
\$500.00		IN. Tobacco Prev. & Cess.	9104	Rental-other	43660
\$604.00		IN. Tobacco Prev. & Cess.	9104	Subscriptions	43805
\$2,000.00		IN. Tobacco Prev. & Cess.	9104	Training programs	43835
14,495.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
Approp. Unsp. as of Req Date		AMOUNT DATE	YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use. To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placemer FY July 1, 2023 to June 30, 2024.

Grant Total \$175,000.00

Page 2 of 3

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/18/2022
DATE:

IN. Tobacco Prev. & Cess.
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$6,000.00		IN. Tobacco Prev.& Cess.	9104	Other Professional Serv	43090
\$500.00		IN. Tobacco Prev.& Cess.	9104	Data Processing Hardwa	44535
\$1,000.00		IN. Tobacco Prev.& Cess.	9104	Other Equipment	44510
		IN. Tobacco Prev.& Cess.	9104		
		IN. Tobacco Prev.& Cess.	9104		
		IN. Tobacco Prev.& Cess.	9104		
		IN. Tobacco Prev.& Cess.	9104		
		IN. Tobacco Prev.& Cess.	9104		
7,500.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspe as of Reque Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use. To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placements in Elkhart FY July 1, 2023 to June 30, 2024.

Grant Total \$175,000.00 Page 3 of 3

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Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/11/2023
DATE:

Problem Solving Court Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9135
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,120.00		Problem Solving Court Grant	9135-980	Program Supplies	42350	
\$1,500.00		Problem Solving Court Grant	9135-980	Laboratory Services	43040	
\$5,380.00		Problem Solving Court Grant	9135-980	Services	43090	
\$ 10,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can transfers be effected		APPROVED BY COUNCIL	
Approp.	Unspen as of					
	Request Date		YES	NO	Amount	Date
\$						

REASON FOR REQUEST (Be Specific) This is the fiscal year Partial 2023 Problem Solving Court Grant from the Indiana Office of Court Services.

Ross J. Maxwell

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/23/2023
DATE:

Children
FUND NAME
Health
DEPARTMENT NAME

9149
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$120,571.00		Immunizations/Vaccines	9149	Professional	41120
\$7,848.00		Immunizations/Vaccines	9149	FICA	41300
\$1,835.00		Immunizations/Vaccines	9149	Medicare	41305
\$26,000.00		Immunizations/Vaccines	9149	Insurance	41310
\$14,176.00		Immunizations/Vaccines	9149	PERF	41400
\$3,000.00		Immunizations/Vaccines	9149	Wellness/Med Reimbur	41330
\$3,000.00		Immunizations/Vaccines	9149	excess	41165
176,430.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. Unspe as of Reque Date			YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.

Also to conduct direct outreach and vaccinations to minority and hard to reach populations.
FY 7/1/2023 to 6/30/2024

Grant Total \$245,401 Page 1 of 3

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/23/2022
DATE:

Immun. & Vaccines for Children
FUND NAME
Health
DEPARTMENT NAME

9149
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,000.00		Immunizations/Vaccines	9149	Coppy Supplies	42030	
\$1,000.00		Immunizations/Vaccines	9149	Office Suplies	42090	
\$1,000.00		Immunizations/Vaccines	9149	Gasoline	42110	
\$8,003.00		Immunizations/Vaccines	9149	Medical Supplies	42180	
\$3,000.00		Immunizations/Vaccines	9149	Operating Supplies	42195	
\$14,684.00		Immunizations/Vaccines	9149	Capital Supplies	42380	
\$14,000.00		Immunizations/Vaccines	9149	Servic	43090	
43,687.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.

Also to conduct direct out reach and vaccination to minority and hard to reach populations.
FY 7/1/2023 to 6/30/2024

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/23/2022	Immun.& Vaccines for Children	9149
DATE:	FUND NAME	FUND NUMBER
	Health	980
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,000.00		Immunizations/Vaccines for	9149	Mileage	43130	
\$600.00		Immunizations/Vaccines for	9149	Cleaning	43570	
\$4,000.00		Immunizations/Vaccines for	9149	Education Conference	43830	
\$5,500.00		Immunizations/Vaccines for	9149	Data Hardware	44535	
\$12,184.00		Immunizations/Vaccines for	9149	Other Office Equipment	44545	
25,284.00						
ORIGINAL AMOUNT			Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent	as of	YES	NO	Amount	Date
Request	Date	If Prior Add'l Appropriation Was Approved This Year				
0.00						

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.

Also to conduct direct out reach and vaccination to minority and hard to reach populations.

FY 7/1/2023 to 6/30/2024

Grant Total \$245,401.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Prisoner Reimbursement-Grant
DEPARTMENT/FUND NAME

1130-0980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
27,625.17		Social Security	41300	Prisoner Reim	1130-0980
5,651.96		Medicare	41305	Prisoner Reim	1130-0980
136,401.54		Insurance	41310	Prisoner Reim	1130-0980
13,998.24		Wellness/Other	41330	Prisoner Reim	1130-0980
10,750.00		Workman's Compensatio	41340	Prisoner Reim	1130-0980
49,444.15		PERF	41400	Prisoner Reim	1130-0980
243,871.06					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	ACCT. NO.	APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE Moving all cost of benefits out of Grant fund as approved by Council.

These amounts were determined based on payroll costs left for 2023 pay periods. Benefits will be accounted for in the Commissioner's General Fund 1000.0130

Total for 3 pages -459,771.98

12/29/2021 Revised Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Community Corrections/Grant
DEPARTMENT/FUND NAME

1130-0980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$23,497.26		Other operating Supplies	42195	Prisoner Reimb	1130-0980
\$2,835.02		Repair Parts-Auto & Truck	42210	Prisoner Reimb	1130-0980
\$7,039.20		Training Materials	42320	Prisoner Reimb	1130-0980
33,371.48					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE

Moving all ancillary costs out of Grant fund and into County General Fund 1000.0179 as approved by Council.

12/29/2021 Revised Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Community Corrections/Grant
DEPARTMENT/FUND NAME

1130-0980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
144,713.26		Professional Services	43090	Prisoner Reimb	1130-0980
8,000.00		Sustenance & Other Travel	43110	Prisoner Reimb	1130-0980
500.00		Postage	43120	Prisoner Reimb	1130-0980
990.83		Mileage	43130	Prisoner Reimb	1130-0980
5,490.04		Telephones	43140	Prisoner Reimb	1130-0980
215.00		Photo, Microfilm, Blueprints	43150	Prisoner Reimb	1130-0980
17,004.31		Rent Office Equip	43630	Prisoner Reimb	1130-0980
1,116.00		Dues	43800	Prisoner Reimb	1130-0980
4,500.00		Educ & Conference Costs	43830	Prisoner Reimb	1130-0980
182,529.44					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	z	APPROVED BY COUNCIL	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE

 Moving all ancillary costs out of Grant fund and into County General Fund 1000.0179 as approved by Council.

12/29/2021 Revised _____
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Prisoner Reimb-Project Income
DEPARTMENT/FUND NAME

1140-0614
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$198,097.30		Professional	41120	Project Income	1140
\$123,491.00		Protective Service	41130	Project Income	1140
\$34,702.00		Protective Serv Part Time	41210	Project Income	1140
\$47,954.17		Excess Hours	41165	Project Income	1140
\$17,325.00		Serv Maints Part Time	41230	Project Income	1140
\$39,302.83		Social Security	41300	Project Income	1140
\$9,180.21		Medicare	41305	Project Income	1140
\$326,508.04		Group Ins	41310	Project Income	1140
\$15,000.00		Unemployment Contribution	41320	Project Income	1140
\$20,249.12		Wellness	41330	Project Income	1140
\$10,500.00		Workmans Comp	41340	Project Income	1140
\$71,380.59		PERF	41400	Project Income	1140
913,690.26					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	BY	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE

Moving 4 position salaries out of PI Fund as approved by Council. Will accommodate 4 CM revised amounts in grant Fund and 1 CM revised amount into County General fund with appropriation requests.
Moving costs of benefits into Commissioner's General Fund 1000.0130 as approved by Council.

Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

5/23/2023
DATE

Prisoner Reimb-Project Income
DEPARTMENT/FUND NAME

1140-0614
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$6,873.42		Other Office Supplies	42090	Project Income	1140
\$5,963.62		Gas	42110	Project Income	1140
\$32,250.20		Uniform	42150	Project Income	1140
\$5,194.39		Medical	42180	Project Income	1140
\$14,850.89		Other Operating Supplies	42195	Project Income	1140
\$6,966.67		Repair Parts	42210	Project Income	1140
\$2,000.00		Food	42310	Project Income	1140
\$163.80		Capital Supply Items	42380	Project Income	1140
74,262.99					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	BY	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE

Moving ancillary costs from PI Account into County General Fund 1000.0179 as approved by Council.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Prisoner Reimb-Project Income
DEPARTMENT/FUND NAME

1140-0614
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$269,067.78		Other Professional Services	43090	Project Income	1140
\$5,000.00		Sustenance & Other Travel	43110	Project Income	1140
\$250.00		Postage	43120	Project Income	1140
\$449.99		Telephone	43140	Project Income	1140
\$7,042.82		Rent Office Equip	43630	Project Income	1140
\$1,930.00		Dues	43800	Project Income	1140
\$2,572.00		Refund & Other	43850	Project Income	1140
286,312.59					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE _____

Moving ancillary costs from PI Account into County General Fund 1000.0179 as approved by Council.

Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/23/2023
DATE

Prisoner Reimb-Project Income
DEPARTMENT/FUND NAME

1140-0614
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$100,000.00		Motor Vehicles	44500	Project Income	1140
\$40,000.00		Other Equipment	44510	Project Income	1140
\$12,000.00		Office Equipment	44520	Project Income	1140
\$10,000.00		Data Proc Software	44540	Project Income	1140
\$70,000.00		Other Office & Equipment	44545	Project Income	1140
232,000.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	BY	
			Amount	Date
0.00				

REASON FOR REDUCTION (BE _____

Moving ancillary costs from PI Account into County General Fund 1000.0179 as approved by Council.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/24/2023
DATE

CTP-Community Corrections
DEPARTMENT/FUND NAME

4913/980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$30,205.80		Professional	41120	CTP	4913
\$36,572.20		Protective Service	41125	CTP	4913
\$28,696.00		Protective Serv Part Time	41130	CTP	4913
\$1,630.22		Excess Hours	41165	CTP	4913
\$5,379.30		Social Security	41300	CTP	4913
\$1,258.09		Medicare	41305	CTP	4913
\$50,391.57		Group Ins	41310	CTP	4913
\$1,654.00		Workmans Comp	41340	CTP	4913
\$9,494.71		PERF	41400	CTP	4913
165,281.89					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC) Moving 4 position salaries out of PI Fund per directive.
Will accommodate 4 CM revised amounts in grant fund
and 1 CM revised amount into County General fund with appropriation requests.
Costs for benefits were moved to Commissioner's General Fund 1000.0130 as approved by Council.

12/29/2021 Revised _____
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/24/2023
DATE

CTP-Community Corrections
DEPARTMENT/FUND NAME

4913/980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$1,000.00		Other Office Supplies	42090	CTP	4913
\$700.00		Clothing	42160	CTP	4913
\$4,000.00		Other Operating Supplies	42195	CTP	4913
5,700.00					
RIGINAL AMOUNT F APPROPRIATION		DATE OF APPROP.		APPROVED BY COUNCIL	
				Amount	Date
0.00			z		
REASON FOR REDUCTION (BE SPECIFIC)					
All ancillary costs were moved to County General Fund 1000.0179 as approved by Council.					
12/29/2021 Revised					
					Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

5/24/2023
DATE

CTP-Community Corrections
DEPARTMENT/FUND NAME

4913/980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$25,000.00		Other Professional Services	43090	CTP	4913
\$3,000.00		Sustenance & Other Travel	43110	CTP	4913
\$300.00		Mileage	43130	CTP	4913
\$1,500.00		Dues	43800	CTP	4913
\$2,500.00		Education & Conference	43830	CTP	4913
32,300.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC) _____

All ancillary costs were moved to County General Fund 1000.0179 as approved by Council.

Signature of Department Head

12/29/2021 Revised

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

5/24/2023
DATE

Public Health Preparedness
DEPARTMENT/FUND NAME

8119-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (plus) #6)
100	100.00	0.00	42090	Office supplies		0.00
4,211	\$800.00	955.01	42195	Operating Supplies	(\$2,418.00)	993.00
750	334.00	315.55	42110	Gasoline		416.00
1,000	1,000.00	0.00	43110	Sustenance		0.00
1,000	134.00	706.79	43140	Telephone		866.00
300	300.00	0	43200	Printing		0
TOTAL \$	2,668.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (plus) #6)
0	2,668.00	\$1,077.90	44545	Other office Equipme	\$1,208.00	3,876.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$	2,668.00					

REASON FOR TRANSFER (BE SPECIFIC) To purchase an evaporative cooler for the Neff Center.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

5/9/2023
DATE

Tobacco Control of Elkhart County
DEPARTMENT/FUND NAME

9104-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (t. or.) #6)
28,139	8,900.00	14,663.74	41310	Insurance		19,239.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		8,900.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (t. or.) #6)
1,000	2,000.00	\$995.97	42090	Office Supplies		3,000.00
3,000	5,000.00	\$2,817.28	42195	Operating Supplies		8,000.00
2,000	\$1,900.00	\$700.10	43090	Other Services		3,900.00
						0.00
						0.00
TOTAL \$		8,900.00				

REASON FOR TRANSFER (BE SPECIFIC) To pay for supplies, sponsorships and printing. We have received approval to amend the 2023 budget.

Concetta Sanfilippo