

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2023
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000-130
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$350,000.00	231004	General	1000	Foraker/SW/Tech Elect	44600
350,000.00					
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspen as of Reque: Date	AMOUNT	DATE	YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) Electrical service allowance (up to \$2500) for each home for possible electrical upgrade

To be heard: 04-20-23

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2023
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000-130
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$281,435.00	231006	General	1000	Foraker/SW/Tech Elect	44600
281,435.00					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) Sewer meter fees paid to City of Nappanee for receiving sewage from the Foraker/SW/Tech project

To be heard: 04-20-23

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2023
DATE:

General Fund
FUND NAME
Planning & Development
DEPARTMENT NAME

1000
FUND NUMBER
132
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$30,000.00	231007	General Fund	1000	GIS Data Migration	44600
30,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST GIS data migration services to transition away from end of life equipment
(Be Specific)

To be heard: 04-20-23

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2023
DATE:

Jail CAGIT
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1114
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$100,000.00	231005	Jail CAGIT	1114	Building/Equip Repair	44600
100,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST Building/plumbing/electrical/HVAC repairs at the jail
(Be Specific)

To be heard: 04-20-23

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/20/2023
DATE

Sales Disclosure
DEPARTMENT NAME

1131/980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$8,818.46		Hardward for Server Update	44535			
\$6,298.22		Server Update	44535			
15,116.68						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST _____
 hardware for server update for new GIS system

 Cathy Searcy
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/14/2023
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00	232504	Cum Drain	1141	Berkey Lat F of Horn	44600	
\$25,000.00	232505	Cum Drain	1141	Berlincourt	44600	
\$20,000.00	232506	Cum Drain	1141	Dausman	44600	
\$5,000	232507	Cum Drain	1141	Indian Creek	44600	
70,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

Lynn Loucks, Drainage Board Chairman
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/29/2023
DATE:

Local Road and Street
FUND NAME
Highway
DEPARTMENT NAME

1169
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$40,000.00	230015	Local Road and Street	1169	Radio Upgrades	44600		
40,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST _____
(Be Specific) _____
 1. Funds to upgrade radio equipment that is outdated, as well as replace 12 radios for use by the maintenance division.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/29/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$130,000.00	230014	Motor Vehicle Highway	1176	CR 7 Garage Roof	44600	
130,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST _____
(Be Specific)

1. Funds to replace the roof on the maintenance facility located on CR 7 near the landfill. This garage is used by Highway, the Sheriff's office, Emergency Management, and Weights and Measures.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/28/2023
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$30,000.00	232006	CR 6&17 NE TIF	4511	const/recn	44600
30,000.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST Design/ Planning funds for the PCR Greenway
(Be Specific)

Natasha Kauffmann
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/27/2023
DATE:

Hospital PCCS
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000.00		Donations	9122		24400	
1,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) to appropriate donation received from the Community Foundation.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

3/28/2023
DATE

Commissioners
DEPARTMENT/FUND NAME

1000-130
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
630,000	231001	General/Construction	44600	General	1000
630,000.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE 1) Fund reduction to provide corresponding appropriation for Foraker/SW/Tech electric. (\$350,000)

2) Foraker, Southwest, Tecumseh Acres: Nappanee connection and sewer meter fees (\$280,000)

12/29/2021 Revised _____
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/30/2023
DATE

Extension/General
DEPARTMENT/FUND NAME

1000/145
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1 or) #6
\$2,000.00	1,630.00	\$0	42380	Capital Supplies	n/a	\$370.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	1,630.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (1 or) #6
\$0.00	1,630.00	0.00	44515	Office Furniture	n/a	\$1,630.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	1,630.00					

REASON FOR TRANSFER (BE SPECIFIC) requesting transfer of funds to cover cost of new educator desk

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED**

FUNDS BETWEEN MAJOR CLASSIFICATION

4/3/25023
DATE

Community Coordination
DEPARTMENT/FUND NAME

8180.0981
FUND NO & DEPT NO.

TRANSFER FROM

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6))
3780	1,500.00	30	43830	Conference and Education		2280

TOTAL \$ 1,500.00

TRANSFER TO

(1#)

(#2)

(#6)

ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#6))
0	1,500.00	1,500.00	41330	Wellness		1500

TOTAL \$ 1,500.00

REASON FOR TRANSFER (BE SPECIFIC) Transfer of funds to cover HSA Distribution for 2023. Not budgeted when fund was set up in 2022. Grant fund expiration extended to 6/30/2023.

Helen Calvin

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/13/2023
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
18,000	15,000.00	38.56	42180	Medical Supplies		3,000.00
5,000	\$5,000.00	0.00	43830	Tuition		0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		20,000.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	20,000.00	\$0.00	44510	Other Equipment		20,000.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$		20,000.00				

REASON FOR TRANSFER (BE SPECIFIC) _____
 To replace two Immunization refrigerators.

 Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/21/2023
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
20,000	971.00	7,470.87	43090	Other Services		19,029.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$	971.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
0	971.00	\$799.99	44535	Data Processing Har	\$800.00	1,771.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$	971.00					

REASON FOR TRANSFER (BE SPECIFIC) _____

 Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/21/2023
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
16,000	4,141.00	11,828.90	43620	Lease		11,859.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$	4,141.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
4,000	4,141.00	\$2,560.59	42195	Operating Supplies	\$2,000.00	10,141.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$	4,141.00					

REASON FOR TRANSFER (BE Office supplies for the Immunizations and Vaccines for Children program

Concetta Sanfilippo