

# ELKHART COUNTY COUNCIL AGENDA

Thursday, March 16th, 2023  
117 N. Second St. Goshen, Indiana 46526  
4:00 p.m., Room 104

## 1. CALL TO ORDER-

2. **ROLL CALL OF COUNCIL:** Mr. Stump \_\_\_\_ Mr. Hess \_\_\_\_ Mr. Clark \_\_\_\_  
Mr. Graham \_\_\_\_ Mr. Yohn \_\_\_\_ Mr. Riegsecker \_\_\_\_ Mr. Bujalski \_\_\_\_

## 3. APPROVAL OF MINUTES – Approval of CC minutes for:

(a) Approval of CC Minutes for: February 16<sup>th</sup>,2023

## 4. COMMITTEE REPORTS:

Commissioners –

Council-

Sheriff –

Auditor – Financial Report

## 6. HUMAN RESOURCES:

Craig Buche:

(a) Consideration and Approval of CC-2023-06 An Ordinance Amending the 2023 Elkhart County Salary Ordinance, Approval of Rate Increase for ICJI Officer OT Rate for Sheriff's Department.

## 8. ADDITIONAL APPROPRIATIONS:

### A. GENERAL FUND (#1000)

#### 1. Concord Assessor (114)

Personal Services

\$24,128.00

### B. GENERAL FUND (#1000)

#### 1. Commissioners (130)

Other Services & Charges

\$253,025.00

C. EDIT (1112)		
1. Highway (980)		
Capital Outlays		\$250,000.00
E. SALES DISCLOSURE (#1131)		
1. Concord Assessor (114)		
Other Services & Charges		\$3,736.00
F. CUMULATIVE CAPITAL DEVELOPMENT (#1138)		
1. Commissioners (130)		
Capital Outlays		\$160,000.00
G. CUMULATIVE DRAINAGE (#1141)		
1. Surveyor (980)		
Capital Outlays		\$12,021.00
H. GIS (#1150)		
1. Planning & Development (980)		
Other Services & Charges		\$47,000.00
J. MOTOR VEHICLE HIGHWAY (#1176)		
1. Highway (204)		
Capital Outlays		\$30,000.00
K. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$60,000.00
L. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$40,000.00
M. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$210,000.00
N. MS4 GIS (#1197)		
1. Planning & Development (177)		
Other Services & Charges		\$15,000.00
O. SHERIFF DONATION FUND (#4101)		
1. Sheriff (105)		
Supplies		\$12,000.00
Other Services & Charges		<u>\$13,325.00</u>

	Total	\$25,325.00
P. STOP GRANT (#8108)		
1. Prosecuting Attorney (980)		
Personal Services		\$20,000.00
Q. TOGETHER WE WILL GRANT (#8189)		
1. Health (980)		
Personal Services		\$53,100.00
Supplies		\$1500.00
Capital Outlays		<u>\$1250.00</u>
	Total	\$55,850.00
R. AMERICAN RESCUE PLAN (#8951)		
1. Commissioners (980)		
Capital Outlays		\$7,129,376.00
S. STAR GRANT (#9119)		
1. Sheriff (105)		
Personal Services		\$22,400.00
Supplies		<u>\$31,485.00</u>
	Total	\$53,885.00
T. 2023 COURT REFORM GRANT (#9155)		
1. Elkhart County Judiciary (981)		
Other Services & Charges		\$75,000.00
	<b>Total Appropriations:</b>	<b>\$8,464,345.00</b>

**9. REDUCTIONS:**

U. MAJOR BRIDGE (#1171)		
1. Highway (980)		
Capital Outlays		-\$318,821.10
V. AMERICAN RESCUE PLAN (#8951)		
1. Commissioners (980)		
Capital Outlays		-\$1,729,375.00
	<b>Total Reductions:</b>	<b>-\$2,048,196.10</b>

**10. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:**

A.	REDEVELOPMENT COMMISSIONER (#4911) Planning & Development (980)		
	From: 43510 Maint. Cont.	600.00	
	To: 44535 Data Proc. Hdw	600.00	
B.	PUBLIC HEALTH PREPAREDNESS (#8119) Health Department (981)		
	From: 42195 Otr. Oper. Sups.	1,208.00	
	To: 44545 Otr. Office Equip.	1,208.00	
C.	DENTAL PROGRAM INCOME (#8178) Health Department (614)		
	From: 42180 Medical Supplies	2,210.00	
	To: 44545 Otr. Office Equip.	2,210.00	
D.	JDAI GRANT FUND (#9113) Elkhart County Judiciary Grant Fund (981)		
	From: 44510 Otr. Equip.	1,340.00	
	To: 42350 Prog. Supplies	1,340.00	
			Total 5,358.00

**11. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:**  
(Available in the Auditor's office)

**12. OTHER BUSINESS:**

Commissioner:

- (a) Interlocal Agreement between Elkhart County, Indiana, and the City of Elkhart, Indiana for Animal Control Services.
- (b) Interlocal Agreement between Elkhart County, Indiana, and the City of Nappanee, Indiana for Animal Control Services.
- (c) Interlocal Agreement between Elkhart County, Indiana, and the Town of Middlebury, Indiana for Animal Control Services.
- (d) Interlocal Agreement between Elkhart County, Indiana, and the Town of Wakarusa, Indiana for Animal Control Services.

Craig Buche:

- (a) Interlocal Agreement with the City of Goshen for funding a public drop-off recycling site.
- (b) Updated ARP Fund Ordinance with revised spending plan.

Chris Stager:

- (a) Consideration and Approval for Declaratory Resolution CC-2023-07 for a possible Tax Phase-In.

- 13. AUDIENCE ITEMS:** Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

- 14. ADJOURN:**