

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/21/2023
DATE:

General Fund
FUND NAME
Concord
DEPARTMENT NAME

1000
FUND NUMBER
114
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$24,128.00		General Fund	1000	Technician Part time	41205	
24,128.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Due to an error account 41205 was cut during the Budget process. This appropriation is to set up monies in the account

Tiara Jackson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/22/2023
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
250,000	230013	EDIT	44600	BR 145 ROW	1112
250,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Request	Unspent as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST _____
(Be Specific)

1) Funds to pay for Right of Way acquisition and associated costs for the replacement of Bridge 145, carrying CR 26 over Baugo Creek just west of SR 19. This is a federally funded project. Funds will be reimbursed up to 80% as they are spent.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022

DEPARTMENT

Concord Township Assessor

1131-114

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$2,500.00		Rent-Copy Machine	43650	Sales Disclosure	1131		
2	\$1,236.00		Data Processing Services	43050	Sales Disclosure	1131		
3								
4								
5								
6								
7								
8								
TOTAL	\$3,736.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	\$2,500.00	1/1/2022	No			X		
2	\$1,236.00	1/1/2022	No			X		
3								
4								
5								
6								
7								
8								

REASON FOR REQUEST 1: Additional appropriation request from Sales Disclosure Fund for 2023 budget. Copy machine rent needed for sales disclosure validation & retention. Increased \$200.00 due to increased fee's over prior years

2: Additional appropriation request from sales disclosure fund for 2023 budget. Will be used for MLS to maintain access ensuring accuracy of sales disclosures and assessments

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/10/2023
DATE:

Motor Vehicle Highway
FUND NAME
Highway
DEPARTMENT NAME

1176
FUND NUMBER
204
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$30,000.00		Motor Vehicle	1176	Motor vehicles	44500	
30,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Requesting additional funds on behalf of the Highway Department, due to incorrect calculations of requested
Encumbered funds for 2022. This would complete the original request.

Patty Pickens
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/17/2023

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$60,000.00	192604	Capital Proj/Other parks	44600	Park & Rec Cap. Proj	1178		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$60,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$60,000 to be appropriated for park projects and repairs on shelters, boardwalks, parking lots and facilities.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/17/2023

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$40,000.00	232201	Capital Proj/Muesum	44600	Park & Rec Cap.Prj	1178		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$40,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$40,000 to be appropriated for
 museum repairs (window replacement in exhibit room/brick work on exterior of building
 and air conditioning repairs in annex)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/17/2023

DEPARTMENT

Park & Recreation

1178-980 ^b

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$210,000.00	192601	Capital Proj/Corson RW	44600	Park & Rec Cap. Proj	1178		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$210,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$210,000 to be appropriated for the Corson Riverwood project (Construction of park/shelter/playground and other amenities)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/22/2023
DATE:

MS4 GIS
FUND NAME
Planning & Development
DEPARTMENT NAME

1197
FUND NUMBER
177
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$15,000.00		MS4 GIS	1197	Professional Services	43090	
15,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) Additional funds to cover contracted services from Abonmarche Consultants related to GIS for MS4.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

02.13.23
DATE:

SHERIFF DONATION FUND
FUND NAME

4101-105
FUND NUMBER

DEPARTMENT NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$12,000.00		SHERIFF DONATION FUND	4101	OTH. OFF. SUPPLIES	42090	
\$13,325.00		SHERIFF DONATION FUND	4101	OTH. PROFESS. SERV	43090	
25,325.00						
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp. Unspers as of Reque: Date	AMOUNT	DATE	YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate the cash balance in the Donation Fund for 2023.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023 Prosecuting Attorney/STOP GRANT 8108/980
DATE **DEPARTMENT NAME** **DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$20,000.00		Professional	41120	STOP Grant	8108	
TOTAL						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST To fund a portion of DPA payroll/\$20,000 annually. STOP grant awarded annually over 20 + years of \$20,000. DPA is assigned to domestic battery cases.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/16/2023
DATE:

TOGETHER WE WILL GRANT
FUND NAME
Health
DEPARTMENT NAME

8189
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$49,285.00		Professional	8189	Together We Will Grant	41120	
\$3,100.00		Social Security	8189	Together We Will Grant	41300	
715		Medicare Contribution	8189	Together We Will Grant	41305	
1500		Travel Expense	8189	Together We Will Grant	43130	
1250		Data Processing Hardware	8189	Together We Will Grant	44535	
55,850.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST _____
(Be Specific)

SET BUDGET FOR "TOGETHER WE WILL" COMMUNITY HEALTH PROGRAM FOR MARCH 3, 2023 THROUGH MAY 30, 2024

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/22/2023
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,129,375.00	222540	American Rescue Plan	8951	Foraker-Southwest-Tech	44600	
7,129,375.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) \$10,804,375 Construction Bid

2,000,000 prior appropriation (project # 8951-980-222540)

\$1,875,000 SWIF Grant

To be heard: 03-16-23 6,929,375 Balance required

200,000 Resurface road cuts

7,129,375 Total additional appropriation required

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

02.13.23
DATE:

STAR GRANT
FUND NAME

9119-105
FUND NUMBER

DEPARTMENT NAME

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$22,400.00		STAR GRANT	9119	EXCESS HOURS	41165	
\$31,485.00		STAR GRANT	9119	SUPPLIES	42090	
53,885.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspei as of Reque Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate awarded grant funds for AOD Interdiction STAR Grant awarded by the Drug Free Partnership for calendar year 2023

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/12/2023
DATE:

2023 Court Reform Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9155
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$75,000.00		2023 Court Reform Grant	9155-981		43090	
75,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) This is a new grant that will cover a portion of the necessary court technology in the new courthouse.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

2/22/2023
 DATE

Major Bridge
 DEPARTMENT/FUND NAME

1171-980
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
318821.1	220021	Bridge 383 Johnson Street	44600	Major Bridge	980
318,821.10					
ORIGINAL AMOUNT OF APPROPRIATION		DATE OF APPROP.		APPROVED BY COUNCIL	
				Amount	Date
0.00		z			
REASON FOR REDUCTION (BE SPECIFIC)					
1. Request to reduce the remaining budget for the Johnson Street Bridge Overlay. The project is complete.					
12/29/2021 Revised				Charlie McKenzie P.E. Signature of Department Head	

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

2/22/2023
 DATE

American Rescue Plan
 DEPARTMENT/FUND NAME

8951/980
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$1,729,375	222643	Courthouse construction	44600	ARP	8951
1,729,375.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC) Reduction is required to shift funds to the need for Foraker Southwest Tecumseh.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/14/2023
DATE

Redevelopment
DEPARTMENT/FUND NAME

4911 / 980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$2,000.00	600.00	\$0.00	43510	Maintenance Contracts	N/A	\$1,400.00
TOTAL \$	600.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$800.00	600.00	0.00	44535	Data Processing Hardware	N/A	\$1,400.00
TOTAL \$	600.00					

REASON FOR TRANSFER (BE SPECIFIC) Transfer of funds to cover laptop for new Utilities Coordinator roll.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/8/2023
DATE

Public Health Preparedness
DEPARTMENT/FUND NAME

8119-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
4,211	1,208.00	269.99	42195	Other Operating Supplies		3,003.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$		1,208.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
0	1,208.00	\$0.00	44545	Other Office Equipment		1,208.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$		1,208.00				

REASON FOR TRANSFER (BE SPECIFIC) _____

 Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

2/10/2023
DATE

Dental Program Income
DEPARTMENT/FUND NAME

8178-614
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFER	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#5) #6)
28,000	2,210.00	107.41	42180	Medical Supplies		25,790.00
						0.00
						0.00
						0.00
						0.00
						0
TOTAL \$						2,210.00

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFER	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (#5) #6)
0	2,210.00	\$0.00	44545	Other Office Equipment		2,210.00
						0.00
						0.00
						0.00
						0.00
TOTAL \$						2,210.00

REASON FOR TRANSFER (BE _____ **to cover updated dental equipment** _____

 Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/2/2023
DATE

Elkhart County Judiciary-JDAI Grant Fund
DEPARTMENT/FUND NAME

9113-981
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$2,339.00	\$1,340.00	\$1,200.10	44510	Other Equipment	NA	\$999.00
TOTAL \$	1,340.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$2,200.90	\$1,340.00	\$504.81	42350	Program Supplies	3/2/23-\$900	\$4,440.90
TOTAL \$	1,340.00					

REASON FOR TRANSFER (BE SPECIFIC) These funds are needed for our incentives program for the remainder of the grant cycle.

Ross J. Maxwell