

# ELKHART COUNTY COUNCIL AGENDA

Thursday, March 16th, 2023  
117 N. Second St. Goshen, Indiana 46526  
4:00 p.m., Room 104

**1. CALL TO ORDER-**

**2. ROLL CALL OF COUNCIL:** Mr. Stump \_\_\_\_ Mr. Hess \_\_\_\_ Mr. Clark \_\_\_\_  
Mr. Graham \_\_\_\_ Mr. Yohn \_\_\_\_ Mr. Riegsecker \_\_\_\_ Mr. Bujalski \_\_\_\_

**3. APPROVAL OF MINUTES** – Approval of CC minutes for:

(a) Approval of CC Minutes for: February 16<sup>th</sup>,2023

**4. COMMITTEE REPORTS:**

Commissioners –

Council-

Sheriff –

Auditor – Financial Report

**6. HUMAN RESOURCES:**

Sheriff Department:

(a) Consideration and Approval of Rate Increase for ICJI Officer OT Rate.

**7. EDC MATTER: None**

**8. ADDITIONAL APPROPRIATIONS:**

A. GENERAL FUND (#1000)

1. Concord Assessor (114)

Personal Services

\$24,128.00

B. GENERAL FUND (#1000)

1. Commissioners (130)

Other Services & Charges

\$253,025.00

C. EDIT (1112)		
1. Highway (980)		
Capital Outlays		\$250,000.00
E. SALES DISCLOSURE (#1131)		
1. Concord Assessor (114)		
Other Services & Charges		\$3,736.00
F. CUMULATIVE CAPITAL DEVELOPMENT (#1138)		
1. Commissioners (130)		
Capital Outlays		\$160,000.00
G. CUMULATIVE DRAINAGE (#1141)		
1. Surveyor (980)		
Capital Outlays		\$12,021.00
H. GIS (#1150)		
1. Planning & Development (980)		
Other Services & Charges		\$47,000.00
J. MOTOR VEHICLE HIGHWAY (#1176)		
1. Highway (204)		
Capital Outlays		\$30,000.00
K. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$60,000.00
L. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$40,000.00
M. PARK & RECREATION (#1178)		
1. Park & Recreation (980)		
Capital Outlays		\$210,000.00
N. MS4 GIS (#1197)		
1. Planning & Development (177)		
Other Services & Charges		\$15,000.00
O. SHERIFF DONATION FUND (#4101)		
1. Sheriff (105)		
Supplies		\$12,000.00
Other Services & Charges		<u>\$13,325.00</u>
	Total	<u>\$25,325.00</u>

P. STOP GRANT (#8108)		
1. Prosecuting Attorney (980)		
Personal Services		\$20,000.00
Q. TOGETHER WE WILL GRANT (#8189)		
1. Health (980)		
Personal Services		\$53,100.00
Supplies		\$1500.00
Capital Outlays		<u>\$1250.00</u>
	Total	\$55,850.00
R. AMERICAN RESCUE PLAN (#8951)		
1. Commissioners (980)		
Capital Outlays		\$7,129,376.00
S. STAR GRANT (#9119)		
1. Sheriff (105)		
Personal Services		\$22,400.00
Supplies		<u>\$31,485.00</u>
	Total	\$53,885.00
T. 2023 COURT REFORM GRANT (#9155)		
1. Elkhart County Judiciary (981)		
Other Services & Charges		\$75,000.00

**Total Appropriations: \$8,464,345.00**

**9. REDUCTIONS:**

U. MAJOR BRIDGE (#1171)		
1. Highway (980)		
Capital Outlays		-\$318,821.10
V. AMERICAN RESCUE PLAN (#8951)		
1. Commissioners (980)		
Capital Outlays		-\$1,729,375.00

**Total Reductions: -\$2,048,196.10**

**10. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:**

A. REDEVELOPMENT COMMISSIONER (#4911)		
Planning & Development (980)		
From:	43510 Maint. Cont.	600.00
To:	44535 Data Proc. Hdw	600.00

B.	PUBLIC HEALTH PREPAREDNESS (#8119)		
	Health Department (981)		
	From: 42195 Otr. Oper. Sups.		1,208.00
	To: 44545 Otr. Office Equip.		1,208.00
C.	DENTAL PROGRAM INCOME (#8178)		
	Health Department (614)		
	From: 42180 Medical Supplies		2,210.00
	To: 44545 Otr. Office Equip.		2,210.00
D.	JDAI GRANT FUND (#9113)		
	Elkhart County Judiciary Grant Fund (981)		
	From: 44510 Otr. Equip.		1,340.00
	To: 42350 Prog. Supplies		1,340.00
		Total	5,358.00

**11. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:**  
(Available in the Auditor’s office)

**12. OTHER BUSINESS:**

Commissioner:

- (a) Interlocal Agreement between Elkhart County, Indiana, and the City of Elkhart, Indiana for Animal Control Services.
- (b) Interlocal Agreement between Elkhart County, Indiana, and the City of Nappanee, Indiana for Animal Control Services.
- (c) Interlocal Agreement between Elkhart County, Indiana, and the Town of Middlebury, Indiana for Animal Control Services.
- (d) Interlocal Agreement between Elkhart County, Indiana, and the Town of Wakarusa, Indiana for Animal Control Services.

Craig Buche:

- (a) Interlocal Agreement with the City of Goshen for funding a public drop-off recycling site.
- (b) Updated ARP Fund Ordinance with revised spending plan.

**13. AUDIENCE ITEMS:** Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

**14. ADJOURN:**