

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/1/2019

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	336,399		Principal Major Moves Loan	46300	EDIT	1112		
2	63,601		Interest Major Moves Loan	46600	EDIT	1112		
3								
4								
5								
6								
7								
8								
TOTAL	400,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) June 2019 Major Moves Principal Payment
 2) June 2019 Major Moves Interest Payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/22/2019 DEPARTMENT Highway 1171-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	150,000	190022	Bridge Deck Sealing	44600	Major Bridge	1171		
2								
3								
4								
5								
6								
7								
8								
TOTAL	150,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. funds for sealing bridge decks

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/1/2019

DEPARTMENT

Highway Department

1171-9802

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	676,539		Principal Major Moves Loan	46300	Major Bridge	1171		
2	73,461		Interest Major Moves Loan	46600	Major Bridge	1171		
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) June 2019 Major Moves principal payment for Six Span
 2) June 2019 interest payment for Six Span

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/15/2019

DEPARTMENT

Highway

1173-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,000	190020	A-Frames & Cones for Chip Se	44600	Motor Vehicle Highway	1173		
2	360,000	190021	Loader Purchase	44600	Motor Vehicle Highway	1173		
3								
4								
5								
6								
7								
8								
TOTAL	375,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of						
		Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Traffic control for 2019 chip seal program

2. funds to purchase loaders

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04.04.19 DEPARTMENT MISDEAMEANT 1175/980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
2,859		TRAINING MATERIALS	42320	MISDEAMEANT	1175		
12,260		OTHER EQUIPMENT	44510	MISDEAMEANT	1175		
5,000		KITCHEN	42190	MISDEAMEANT	1175		
20,119							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. U as of R: Date							
		AMOUNT	DATE	YES	NO	Amount	Date

Reason for Request: 1) To make monies available to pay for ordnance needed in training Corrections Officers.
 2) To make monies available for the purchase of Tasers(s), a polygraph instrument used in the hiring of Corrections officers and (5) FirstVue HD chest cameras to be worn by Corrections Officers.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 05/16/2019

DEPARTMENT Superior 6

2200-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
\$ 15,000.00		Other Professional Services	43090	ADR Fund	2200		
TOTAL \$ 15,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST To pay CAPS for Supervised Visits

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/21/2019

DEPARTMENT

NWG TIF

4504-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 26,000		Transfer between funds	45100	NWG TIF	4504
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 26,000					

ORIGINAL AMOUNT Approp. as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Pay for Spring bond payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/22/2019 DEPARTMENT Highway 4901-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	25,000		Road Signs	42230	Road Maintenance & C	4901	
2							
3							
4							
5							
6							
7							
8							
TOTAL	25,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date						
			AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST

1. Additional funds to purchase road signs, supports, hardware, barricades, deliniators, reflectors, cones

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/20/2019

DEPARTMENT

NWG

4504-980

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$150,000.00	182506	construction & reconstruction	44600	NWG	4504
2 \$4,790.00	182511	construction & reconstruction	44600	NWG	4504
3					
4					
5					
6					
7					
8					
TOTAL \$154,790.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVE BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION	Project closeout for CR 12 street light purchase - design was chosen and then paid for by St. Joesph County.
	Project closeout for landscaping improvements on Ash/Old US 20

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/28/2019 DEPARTMENT Veterans' Services FUND/DEPT NO. 1000 - 0134
NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,200.00	450.00	\$240.00	43090	Other Professional Services		
TOTAL \$	450.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	350.00	\$0.00	44510	Other Equipment		
\$0.00	100.00	\$0.00	42370	Other Supplies		
TOTAL \$	450.00					

REASON FOR TRANSFER Moving funds to purchase a portable folding canopy, a portable folding table and table clothes. These items will be used to promote our county's veterans services at public outreach events, and will represent Elkhart County in a professional manner.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 28-May-19 DEPARTMENT Extension 1000/0145
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 2500.00	664.00	0	42380	Capital Supplies		1836
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		664.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 312.00	664.00	311.52	44515	Office Furniture	\$311.52 3/31/19	\$664.48
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		664.00				

REASON FOR TRANSFER Purchase of additional desk and chair to prepare for new educator June 3.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 21-May-19 DEPARTMENT Superior 1 1000/162
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
30000	10,000.00	7507.84	41530	Petit Jurors		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SP TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
5000	9,000.00	4,087.50	43020	Medical		
750	500.00	1,035.22	43110	Sustenance		
500	500.00	286.00	43830	Education		
4						
5						
6						
7						
8						
TOTAL \$		10,000.00				

REASON FOR TRANSFER We have 4 outstanding competency evals pending and Judge's trip for Judicial Conference
and we plan on having the Bailiff attend training

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/13/2019 DEPARTMENT Sheriff FUND/DEPT NO. 1114-105
NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$100,00	25.00	27001.15	42195	Other Operating Supplies	99975
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		25.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0.	25.00	0.00	44535	Data Processing Hardware	25
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		25.00				

REASON FOR TRANSFER To place monies in the correct account to complete payment to CDW Government.

TO BE HEARD JUNE 8, 2019