

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/28/2023
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$50,000.00		General	1000	Other Grants & Awards	43920
50,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent as of Request Date			YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be 2023 Allocation for Positively Elkhart County.

To be heard January 19, 2023 Council

To be heard January 3, 2023 Commissioners

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/20/2022 DEPARTMENT Emergency Management Agency 1000/137
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	6,982			24400	Donations		
TOTAL	6,982						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date						
			AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST _____

 Requesting donations account be appropriated from 2022 to 2023

 Thank you

 Executive Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/22/2022
DATE:

General Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

1000
FUND NUMBER
172
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$538,833.00		General Fund	1000	Prof. Svcs	43090	
538,833.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques. Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 This request is to cover 1/3 of the cost of digitizing all of the paper records located at the Elkhart Courthouse, the Goshen Courthouse, and the Public Defender's Office.

 Ross J. Maxwell
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2022
DATE

Sales Disclosure
DEPARTMENT NAME

1131/980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO			
\$12,900.00		rent- copy machine	43650					
\$3,600.00		professional services	43090					
16,500.00								
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL			
Approp.	Unspent Request	as of Date	Can Transfers Be Effected					
			AMOUNT	DATE	YES	NO	Amount	Date
1								
2								
3								
4								
5								
6								
7								
8								
TOTAL \$								

REASON FOR REQUEST _____
 appropriate funds to fund copier machine payments and MLS subscriptions

 Cathy Searcy
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2022
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$60,000.00	232500	Cum Drain	1141	Menges	44600	
60,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST _____
(Be Specific) for maintenance and/or reconstruction projects on County Regulated Drains

 Lynn Loucks, Drainage Board Chairman
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2022
DATE:

Drug Free Community
FUND NAME
Commissioners
DEPARTMENT NAME

1148
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$318,436.00		Drug Free Partnership	1148	Otr. Grants & Awards	43920
318,436.00					
ORIGINAL AMOUNT	Approp. Unspe as of Reque Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
		AMOUNT DATE	YES	NO	Amount Date
0.00					

REASON FOR REQUEST _____
(Be Specific)

Annual allocations to area agencies who have submitted qualified applications for programs which will further Elkhart County's Drug Free Partnership goals to negate alcohol and other drug use and/or abuse.
 Elkhart County Sheriffs Office(53,885.00), Goshen Police Department(36,135.00), Positively Elkhart County (90,000.00),
 Addiction Recovery Centers(48,360.00), Center For Problem Resolution (18,000.00), SPA(21,000.00), Elkhart County Drug-Free Partnership(30,000.00)and Elkhart County Drug Free Partnership Lunch n Learn(21,056.00)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2022

DEPARTMENT

LEPC

1152-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	457		Copy Supplies	42030	LEPC	1152	
	100		Photographic Supplies	42050	LEPC	1152	
	1,000		Other Office	42090	LEPC	1152	
	100		Fuel	42110	LEPC	1152	
	1,000		Clothing	42160	LEPC	1152	
	5,000		Operating Supplies	42195	LEPC	1152	
	1,000		Food	42310	LEPC	1152	
	500		Training Supplies	42320	LEPC	1152	
	500		Other Supplies	42370	LEPC	1152	
	10,000		Capital Supply	42380	LEPC	1152	
	2,500		Data Process Serv	43050	LEPC	1152	
	10,742		Other Prof serv	43090	LEPC	1152	
	3,500		Sustenance	43110	LEPC	1152	
	433		Postage	43120	LEPC	1152	
	3,000		Travel Expense	43130	LEPC	1152	
	2,000		Telephone Expense	43140	LEPC	1152	
TOTAL	41,832						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date					

REASON FOR REQUEST

Thank you,
Executive Director of EMA Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2022

DEPARTMENT

LEPC

1152-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
500		Printing other	43200	LEPC	1152		
250		Publishing Legal	43210	LEPC	1152		
200		Photo Process	43150	LEPC	1152		
200		Maintenance Ctr	43510	LEPC	1152		
300		Equipment Repair	43550	LEPC	1152		
500		Equipment Rental	43610	LEPC	1152		
325		Car Rental	43620	LEPC	1152		
3,000		Licences, Fees	43330	LEPC	1152		
400		Subscription	43805	LEPC	1152		
5,000		Conference/Education	43830	LEPC	1152		
5,000		Training Programs	43835	LEPC	1152		
10,000		Other Equipment	44510	LEPC	1152		
1,000		Copier Purchase	44530	LEPC	1152		
3,000		Data Hardware	44535	LEPC	1152		
5,000		Data Software	44540	LEPC	1152		
3,000		Other office equip	44545	LEPC	1152		
TOTAL	37,675						
		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount

REASON FOR REQUEST

Thank you,
Executive Director of EMA Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

CHN
FUND NAME
Health
DEPARTMENT NAME

1159
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$6,628.00		Donations	1159		24400	
6,628.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donations for 2023.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

CHN- Lobley
FUND NAME
Health
DEPARTMENT NAME

1159
FUND NUMBER
983
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,654.00		Donations	1159		24400	
7,654.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donations for 2023.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2022
DATE:

Local Health Maintenance Fund

1168

FUND NAME

FUND NUMBER

Health

980

DEPARTMENT NAME

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$60,818.00		LHMF	1168	Professional	41120
\$3,771.00				FICA	41300
\$882.00				MED	41305
\$24,694.00				Insurance	41310
\$6,812.00				PERF	41400
\$1,500.00				Wellness	41330
\$650.00				Mileage	43130
99,127.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Reques Date		YES	NO	Amount Date
0.00					

**REASON FOR REQUEST
(Be Specific)**

To appropriate Local Health Maintenance Fund, January 1, 2023 through December 31,2023

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

Health Education
FUND NAME
Health
DEPARTMENT NAME

1168
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,919.00		Donations	1168		24400	
1,919.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate donations for 2023.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

Major Moves
FUND NAME
Highway
DEPARTMENT NAME

1172
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.			
3,150,000	230002	Major Moves	45100	trns bt fnds	1172			
3,150,000.00								
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
Approp.	Unspent as of Request Date		AMOUNT	DATE	YES	NO	Amount	Date
0.00								

REASON FOR REQUEST (Be Specific) _____

To pay for right of way acquisition, construction, and project associated costs for the CR 20 and CR 37 Improvements project. Request is to transfer loan funds to the SE TIF. Repayments will be made from the Elk Co Middlebury SE TIF and the Town's Elroy TIF.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

Middlebury Ag TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4508
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$246,211.44	222503	Middlebury Ag	4508	trns bt fnds	45100
246,211.44					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
Approp.	Unspe as of Reque Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be _____
 construction, and _____

 Chris Godlewski
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

Middlebury SE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4509
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$4,000,000.00	232001	Middlebury SE TIF	4509	n		44600
4,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount Date
0.00						

REASON FOR REQUEST (Be Specific) To pay for right of way acquisition, construction, and project associated costs for the CR 20 and CR 37

Improvements project. Request is to appropriate funds transferred to the SE TIF from sources below:

Major Moves Loan:	\$3,150,000		
Elk. Co. South Ag TIF:	\$246,211		
Elkhart County SE TIF:	\$253,789		
Town Elroy TIF:	\$350,000	total:	\$4,000,000

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

Major Moves
FUND NAME
Highway
DEPARTMENT NAME

1172
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
4,000,000	230001	Major Moves	45100	trns bt fnds	1172
4,000,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount
		AMOUNT	DATE		Date
0.00					

REASON FOR REQUEST (Be Specific) Funds to pay for construction and associated costs for the CR 38 - CR 35 to SR 13 project.
The total bid cost is \$6,931,649

This request is in conjunction with a \$3M reduction from the initial \$6M appropriation in Nov. 2022.
It is necessary to refinance this project so we will have adequate cash on hand in EDIT to fund other project obligations throughout 2023.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
4,000,000	230001	EDIT	44600	CR 38 - CR 35 to SR 13 Reconstruction	1112
4,000,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspen' as of Reques Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) Funds to pay for construction and associated costs for the CR 38 - CR 35 to SR 13 project.
The total bid cost is \$6,931,649
 This request is to appropriate a \$4M Major Moves loan transfer to EDIT.
 This request is in conjunction with a \$3M reduction from the initial \$6M appropriation in Nov. 2022.
 It is necessary to refinance this project so we will have adequate cash on hand in EDIT to fund other project obligations throughout 2023.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2022

DATE:

**Local Health Department
Trust Fund Account**

FUND NAME

Health

DEPARTMENT NAME

1206

FUND NUMBER

981

NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$61,835.00		LHDTFA	1206	Professional	41120
\$3,834.00				FICA	41300
\$897.00				MED	41305
\$22,761.00				Insurance	41310
\$1,500.00				Wellness	41330
\$6,926.00				PERF	41400
\$650.00				Mileage	43130
98,403.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
Approp. Unspen as of Reques Date		AMOUNT DA	YES NO	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) To appropriate Local Health Department Trust Account. January 1,2023 to December 2023.

Total \$106,764

Page 1

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/19/2022
DATE:

Trust Fund Account
FUND NAME
Health
DEPARTMENT NAME

1206
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$7,460.00		LHDTFA	1206	Data Processing Hardwar	44535	
\$901.00				Capital Supplies	42380	
8,361.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspei as Of Reque Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate Local Health Department Trust Account. January 1,2023 to December 2023.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2022
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$230,000.00	232003	CR 6&17 NE TIF	4511	const/recn	44600		
230,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) PCR water line engineering design for multiple sections in the neighborhood

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/21/2023

DEPARTMENT

Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$326,747.99		Donation Monies	24400	Park & Rec Donations	4909		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$326,747.99							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$326,747.99 to be appropriated for designated park donations for Corson Riverwoods, Pollinator Play path, Ox Bow Boardwalk

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2022

DEPARTMENT

Park & Recreation

4909-980

2

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$25,000.00		Donation Monies	24400	Park & Rec Donations	4909		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$25,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$25,000 to be appropriated for designated park donations

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2022

DEPARTMENT

Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$15,900.00		Wage	41230	Donations	4909		
2	\$1,600.00		FICA	41300	Donations	4909		
3	\$500.00		Medicare	41305	Donations	4909		
4								
5								
6	\$55,064.00	232200	DeFries Gardens	44600	Donations	4909		
7								
8								
TOTAL	\$73,064.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST The Park Board is requesting this appropriation to set up the accounting from the Elkhart County Community Foundation DeFries Garden Endowment for payroll and the continuing maintenance and development of the DeFries Gardens at the River Preserve County Park for 2023

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/1/2022
DATE:

School Lunch Program Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

4925
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$520.76		School Lunch Prog. Grant	4925	Food	42310
520.76					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____

 We unexpectedly received additional Supply Chain Assistance (SCA) Funds in the amount of \$520.76 that need to be appropriated.

 Ross J. Maxwell
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101
FUND NUMBER
982
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,340.00		Donations	8101		24400	
2,340.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST To appropriate donations for 2023.
(Be Specific)

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2022 DEPARTMENT: Dental Program Income 8178-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	50,516	Supervisor	41115	Program Income	8178
2	40,192	Professional	41120	Program Income	8178
3	65,000	Paraprofessional	41135	Program Income	8178
4	1,000	Excess Hours	41165	Program Income	8178
5	80,180	PT Professional	41200	Program Income	8178
6	14,687	Social Security	41300	Program Income	8178
7	3,435	Medicare Contribution	41305	Program Income	8178
8	60,000	Group Insurance	41310	Program Income	8178
9	3,750	Wellness & Med. Reimb	41330	Program Income	8178
10	17,439	PERF	41400	Program Income	8178
TO	336,199				
		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
	ORIGINAL AMOUNT				
	Approp. as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST:
Appropriations for 2023 Dental Program Income pg. 1

Total budget \$408,949.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2022 DEPARTMENT: Dental Program Income 8178-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	28,000		Medical Supplies	42180	Program Income	8178	
2	12,000		Other Operating Supplies	42195	Program Income	8178	
3	1,000		Capital Supplies	42380	Program Income	8178	
4	3,000		Other Professional Services	43090	Program Income	8178	
5	650		Sustenance	43110	Program Income	8178	
6	200		Postage	43120	Program Income	8178	
7	350		Mileage	43130	Program Income	8178	
8	650		Telephone	43140	Program Income	8178	
9	250		Printing	43200	Program Income	8178	
10	8,500		Electric	43400	Program Income	8178	
TO	54,600						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

Appropriations for 2023 Dental Program Income Pg. 2

Total budget \$408,949.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2022 DEPARTMENT: Dental Program Income 8178-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,000		Gas	43410	Program Income	8178		
2	800		Water & Sewage	43420	Program Income	8178		
3	3,500		Maintenance	43510	Program Income	8178		
4	1,300		Office & Equip. Repairs	43550	Program Income	8178		
5	6,250		Laundry, Cleaning	43570	Program Income	8178		
6	450		Rent-Office Equipment	43630	Program Income	8178		
7	1,550		Rent-Other	43660	Program Income	8178		
8	300		Education & Tuition	43830	Program Income	8178		
9	1,000		Refunds & Other	43850	Program Income	8178		
10								
TO	18,150							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent	as of						
	Request	Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
Appropriations for 2023 Dental Program Income pg. 3
Total budget \$408,949.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

Dental
FUND NAME
Health
DEPARTMENT NAME

8178
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$835.00		Donations	8178		24400		
835.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST To appropriate donations for 2023.
(Be Specific)

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/20/2022 DEPARTMENT 2023 EMPG COMP -4 Seater ATV 8185-980
 NAME _____ NUMBER _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	20,000			44500	Motor vehicle (ATV)		
TOTAL	20,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST
 EMA to purchase a 4 seater All Terrain Vehicle as an additional asset for Elkhart County and First Responders.

Thank You
 Jenn Tobey, LEPC Treasurer

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/20/2022

DEPARTMENT

2023 HMEP (EMA) NIMS/ICS Trainin 8186-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
	11,500			43835	Training		
TOTAL	11,500						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST

LEPC to host the following classes/courses:

1-ICS/NIMS 300

1-ICS/NIMS 400

1- HAZMAT IQ 8 hour course

Thank You

Jenn Tobey, LEPC Treasurer

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/27/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$400,000.00	222527	American Rescue Plan	8951	Construction	44600
400,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. Unspent as of Reque Date		AMOUNT DATE	YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Funds needed for the addition of Tecumseh Acres to the Foraker-Southwest project.

To be heard: January 3, 2023 at Commissioners
January 19, 2023 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/27/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$13,850,847.00	222643	American Rescue Plan	8951	Construction	44600	
13,850,847.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Funds needed for the balance of the fixed price contract for the new courthouse.

To be heard: January 3, 2023 at Commissioners
January 19, 2023 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

JDAI Grant Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9113
FUND NUMBER
984
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$3,268.23		JDAI Grant	9113-984		43850	
3,268.23						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST _____
(Be Specific) _____

 This is appropriation is necessary, as we need to return these unexpended 2021-2022 grants funds to the IDOC.

 These funds were bonus grant funds that we received mid-grant cycle. We had a project planned; however

 the contractor could not get to the project prior to the grant year ending.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/20/2022
DATE:

Corrections
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9120
FUND NUMBER
984
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$20,000.34		JCC Grant	9120-984		43850		
20,000.34							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of Request Date							
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____

_____ This is appropriation is necessary, as we need to return these unexpended 2021-2022 grants funds to the IDOC.
 _____ These funds were bonus grant funds that we received mid-grant cycle. We had a project set up with the University
 _____ of Notre Dame; however, they were unable to do the project prior to the expiration of the grant year.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2022

DEPARTMENT:

Hospital's PCCS

9122-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	13,500		Professional	41120		9122
2	12,000		PT Office and Clerical	41220		9122
3	1,591		Social Security	41300		9122
4	370		Medicare Contribution	41305		9122
5	1,200		Other Operating Supplies	42195		9122
6	250		Medical Supplies	42180		9122
7	384		Telephone	43140		9122
8	445		Education and Conference Costs	43830		9122
9	260		Data Processing Software	44540		9122
10						
TO	30,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp, Unspent as of Request Date			YES	NO	Amount Date

REASON FOR REQUEST:

Set Budget for Healthy Babies services for 2023

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2022
DATE:

Hospital PCCS
FUND NAME
Health
DEPARTMENT NAME

9122
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$25.00		Donations	9122		24400
25.00					
ORIGINAL AMOUNT	Approp. Unspent as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
AMOUNT	DATE	YES	NO	Amount	Date
0.00					

REASON FOR REQUEST To appropriate donations for 2023.
(Be Specific)

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/29/2022
DATE:

Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9126
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$131,250.00		CC-Probation Grant	9126-981		41120
131,250.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific)

This is a grant renewal for CY2023. This grant funds the majority of three probation officer positions, and is unchanged from previous years.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/29/2022
DATE:

Comm. Corrections-Drug Court
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9131
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$61,828.00		CC-Drug Court Grant	9131-981		41115	
61,828.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 This is a grant renewal for CY2023. This grant funds the majority of the Drug Court Coordinator position, and is unchanged from previous years.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2022
DATE:

JCC Discretionary Grant Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9143
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000.00		JCC Discretionary Grant Fund	9143-981		42310	
\$6,000.00		JCC Discretionary Grant Fund	9143-981		42350	
\$3,000.00		JCC Discretionary Grant Fund	9143-981		43090	
10,000.00						
ORIGINAL AMOUNT	Approp. Unspe as of Reque Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be This is a grant renewal for FY2023. These discretionary grant funds were offered in
September of 2022, as part of the current FY2023 JCC Grant Funding.
This request sets up the JCC incentive program that was funded as part of our request.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/12/2022
DATE:

Response Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9146
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$30,750.45		JPAR Grant	9146-981		41120	
30,750.45						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) This is a grant renewal for 2023. This is the grant setup for 2023, and this covers a portion of the salary of one probation officer position that is assigned to the drug court and pre-trial services.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2022
DATE:

Pretrial Services Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9152
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ . NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$41,021.00		Pretrial Services Grant Fund	9152	Prof.	41120
\$595.00		Pretrial Services Grant Fund	9152	Medicare	41300
\$2,544		Pretrial Services Grant Fund	9152	FICA/SS	41305
\$3,073		Pretrial Services Grant Fund	9152	Group	41310
\$1,500		Pretrial Services Grant Fund	9152	Wellness	41330
\$4,595		Pretrial Services Grant Fund	9152	PERF	41400
53,328.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific) _____

_____ This is a Pretrial Services Grant Award from the Indiana Office of Court Services. This is the second year we have received this grant. We may need to supplement some of the salary and group insurance with the Adult Supplemental Probation User Fee Fund, unless carry-over funds are granted, as we will have remaining funds.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/21/2022
DATE:

PCR Adams St. Community Fund
FUND NAME
Planning & Development
DEPARTMENT NAME

9154
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$61,830.00	232002	PCR Adams St. Comnty Fnd	9154	cons/recon	44600		
61,830.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) Appropriation of funds for infrastructure in PCR - funds from Community Foundation and Osolo Twr

Chris Godlewski
Signature of Department Head