

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/23/2019 DEPARTMENT Clerk - General 1000-101  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500.00		Administrative Fees (Goshen)	43890	Clerk - General	1000-101
2	500.00		Administrative Fees (Elkhart)	43890	Clerk - General	1000-101
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>1000.00</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	Amount
	Approp. Unspent as of Date	DATE				

**REASON FOR REQUEST** Additional Appropriation necessary to establish a change fund for the Goshen and Elkhart Bookkeepers to provide opening cash for each one of the Clerk's Office tills.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 18, 2019

DEPARTMENT

Commissioners

1000/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	219,544.00		Humane Society	43930	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>219,544.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** The communities of Elkhart, Goshen, Wakarusa, Bristol and Middlebury will enter into an Interlocal Agreement with the County for animal control services for 2019. Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the County in (2) installments. Communities are responsible for the following reimbursement amounts: Elkhart - \$126,500.00, Goshen - \$77,644.00, Middlebury - \$5,400, Wakarusa - \$6,000 & Bristol - \$4,000.00

To be heard February 9, 2019.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 14, 2019

DEPARTMENT

Commissioners

1112/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
27,000.00		Other Grants & Awards	43920	EDIT	1112		
<b>27,000.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST:**

In support of the Center for Business Excellence program operated by the Greater Elkhart

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-22-2019

DEPARTMENT Highway

1112-980 <sup>A</sup>

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO.
1	700,000	190007	Dark Fiber Installation	44600	E.D.I.T.		1112
2	500,000	190008	CR 38 right of way	44600	E.D.I.T.		1112
3	70,000	190009	CR 38 Design	44600	E.D.I.T.		1112
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>1,270,000</b>						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>		<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp. Unspent as of Request Date		AMOUNT DATE		YES	NO	Amount	Date

**REASON FOR REQUEST** 1. Funds to install dark fiber to Middlebury and to create redundant rings in various locations in case the fiber is damaged.

2. Funds for right of way purchases including but not limited to appraisals, buying, legal, title work, etc.

3. Funds for the design of CR 38 from CR 31 to SR 13. Design is being performed in house but funds are needed f geotech, surveying, and other outside subcontract work.



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/8/2019 DEPARTMENT Clerk-Perpetuation 1119/980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1000.00		Office Equipment	44520				
25000.00		Professional Services	43090				
<b>26000.00</b>							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent as of	Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:  
 Purchase of shredders for the Clerk's Offices and continuation of digital imaging conversion  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/22/2019 DEPARTMENT Clerk - Perpetuation 1119/980 A  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	50000.00		Other Office Equipment	44545	Clerk-Perpetuation	1119/980		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>50000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Additional Appropriation is for the purchase of computers, scanners, printers, and displays for various clerks offices, archives, and voter registration.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

Date: 1/15/2019

DEPARTMENT

Local Emergency Planning Committee (LEPC) 1152-980

			NAME	NUMBER	
AMOUNT REQUEST	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$350.00		COPY SUPPLIES	42030	LEPC	1152
\$25.00		Photographic Supplies	42050	LEPC	1152
\$500.00		OTHER OFFICE	42090	LEPC	1152
\$100.00		FUEL	42110	LEPC	1152
\$500.00		CLOTHING	42160	LEPC	1152
\$3,500.00		OPERATING SUP	42195	LEPC	1152
\$1,000.00		FOOD	42310	LEPC	1152
\$200.00		TRAINING SUPPLIES	42320	LEPC	1152
\$100.00		OTHER SUPPLIES	42370	LEPC	1152
\$1,000.00		CAPITAL SUPPLY	42380	LEPC	1152
\$3,000.00		DATA PROCESS SERV.	43050	LEPC	1152
\$10,000.00		OTHER PROF SERV.	43090	LEPC	1152
\$7,250.00		SUSTENANCE	43110	LEPC	1152
\$200.00		POSTAGE	43120	LEPC	1152
\$3,000.00		TRAVEL EXPENSE	43130	LEPC	1152
\$2,000.00		TELEPHONE EXPENSE	43140	LEPC	1152
\$500.00		PRINTING OTHER	43200	LEPC	1152
\$100.00		PUBLISHING LEGAL	43210	LEPC	1152
\$50.00		PHOTO PROCESS	43150	LEPC	1152
\$200.00		MAINTENANCE CTR.	43510	LEPC	1152
\$300.00		EQUIPMENT REPAIR	43550	LEPC	1152
\$500.00		EQUIPMENT RENTAL	43610	LEPC	1152
\$325.00		CAR RENTAL	43620	LEPC	1152
\$2,000.00		AWARD & GRANTS	43920	LEPC	1152
\$400.00		SUBSCRIPTIONS	43805	LEPC	1152
\$10,000.00		Conference cost/ Education fees	43830	LEPC	1152
\$5,000.00		Training Programs	43835	LEPC	1152
\$10,000.00		OTHER EQUIPMENT	44510	LEPC	1152
\$1,000.00		COPIER PURCHASE	44530	LEPC	1152
\$4,927.00		DATA HARDWARE	44535	LEPC	1152
\$2,000.00		DATA SOFTWARE	44540	LEPC	1152
\$2,000.00		OTHER OFFICE EQUIP	44545	LEPC	1152
<b>72,027.00</b>					
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
Approp. as of f Date					

	AMOUNT	DATE	YES	NO	Amount	Date
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REASON FOR REQUEST: 2019 LEPC Budget

Approved by LEPC Board 12/18/18

Ty, Director Tobey



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01.22.19 DEPARTMENT EXTRADITIONS NAME 1155/980 NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	28,000		PRISONER TRANSPORT	43820	EXTRADITIONS	1155		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>28,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** To make monies available to transport felons back to Elkhart County to face charges.

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**TO BE HEARD FEBRUARY 10, 2019**

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-22-2019

DEPARTMENT Highway

1197-202

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	425,000	190006	Vactor Purchase	44600	Storm Water	1197	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>425,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unsp as of Reque Date			YES	NO	Amount	Date

**REASON FOR REQUEST** 1. Funds for the purchase of a vactor truck

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2019

DEPARTMENT

Millersburg II

4503-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 7,932.00		Refunds and Other	43850	Millersburg II	4503
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 7,932.00					

  

ORIGINAL AMOUNT Approp. Unspent as of Rer Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Long term debt payment for Millersburg Sewage Plant upgrade

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2019

DEPARTMENT South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 22,838.00		Refunds and other	43850	South Benton	4505		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 22,838.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Appro.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Long term repayment to the Town of Syracuse for Sewer and Water extensions

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2019

DEPARTMENT

Western Gateway  
NAME

4506-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 32,203.00		Refunds and Other	43850	Western Gateway	4506		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 32,203.00							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Long term payment to environmental special projects for water/sewer extension

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2019

DEPARTMENT

Middlebury East

4510-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 226,842.00	Refunds and Other	43850	Middlebury East	4510		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 226,842.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Appro Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Long term payment to Town of Middlebury for Sewer plant upgrade

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2019

DEPARTMENT North Baugo

4512-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1. \$ 10,077.00		Refunds and other	43850	North Baugo	4512		
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL \$ 10,077.00</b>							
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>		
<b>Approp.</b>	<b>as of Date</b>						
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>
1							
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL \$</b>							

**REASON FOR REQUEST** Long term payment to environmental special projects for water line extension

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/24/2019

DEPARTMENT

Elkhart County Solid Waste District

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 - \$130,000		Recycling Education				
2 - \$30,000		EnFocus - Recycling Education				
3						
4						
5						
6						
7						
8						
TOTAL \$160,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. as of   Date			YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST** Solid Waste District Recycling Education Program and EnFocus Contract

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\_\_\_\_\_  
Signature of Department Head



**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 18-Jan-19 DEPARTMENT SUPERIOR II 1000-163  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	800.00		43510	maint contract		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

**TRANSFER TO**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	800.00		44520	office equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

**REASON FOR TRANSFER** purchase new printer to replace unrepairable one.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 18-Jan-19 DEPARTMENT PUBLIC DEFENDER FUND/DEPT NO. 1000/175  
NAME

**TRANSFER FROM** 42090 - Office Supplies

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 10,000	2,800.00	670.22	42090	Office Supplies		6529.78
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,800.00				

**TRANSFER TO** Equipment Lease #46200

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SP TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1. 0.00	2,800.00	0.00	46200	Equipment Lease		2800
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,800.00				

**REASON FOR TRANSFER** In 2018 our office purchased several printers for our Goshen and Elkhart Adult Offices and the Juvenile Division. Payments for that equipment is \$248.91 monthly and this amount is needed in this account to ensure payment is made and received in a timely fashion to Advanced Imaging Solutions.

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