

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 07-23-19

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	250,000	190031	Fiber Management	46600	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	250,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to manage the fiber installation and construction to South Bend data centers.
Funds will also be utilized to manage the current fiber network through professional service contracts for such activities as
rate determinations, service connections, data management, and other related services for the dark fiber network.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 7/17/19

DEPARTMENT Clerk-Pertetuation
NAME

1119-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$110,000.00		44535	Data Processing Hardware		1119-980
\$35,000.00		43090	Professional Services		1119-980
3					
4					
5					
6					
7					
8					
TOTAL \$ 145,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST Additional appropriation necessary for the purchase of new computers Clerk, Archive, Voter Registration and Election Board staff. Purchase required as a result of computer and softward requirements of the various software programs utilized in the offices.
Additional appropriation also needed for the design, implementation and roll out of a new Clerk, Archive, Voter Registration and Election Board website allowing public access to documents maintained by the various offices.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: July 23, 2019

DEPARTMENT

Commissioners

1138/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	250,000.00	192609	Info Technology Upgrades	44600	Cum Cap Development	1138		
2								
3								
4								
5								
6								
7								
8								
TOTAL	250,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Reque: Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to be used for Critical Technological Upgrades.

To be heard August 10, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: July 23, 2019

DEPARTMENT

Commissioners

1138/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	65,400.00		Const/Reconstruction	44600	Cum Cap Development	1138		
2								
3								
4								
5								
6								
7								
8								
TOTAL	65,400.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds needed to pay The ESI Team for Information Technology assistance in transitioning, updating, IT software/hardware, personnel and future planning.

To be heard August 10, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 7/17/19

DEPARTMENT Election Board/ Cumulative Voting System
NAME

1143-190
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
\$70,000.00		43090	Professional Services	Cumulative Election	1143-190	
\$45,000.00		41505	Election Day Workers	Cumulative Election	1143-190	
3						
4						
5						
6						
7						
8						
TOTAL \$ 115,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date	AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Additional Appropriation is for the amount of reimbursement that the Election

Board from 3 of the political jurisdictions that held elections this Spring. The appropriation is necessary to

suppliment the Election Board budget for additional expenses related to running the election with new

equipment and additional workers. Reimbursement repected into 1143-190-34135. (Elkhart City, Goshen City,

and Elkhart Schools).

Signature of Department Head

ADDITIONAL APPROPRIATION REQUEST

DATE: 07-23-19

DEPARTMENT Highway

1149-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	230,000	190030	Fiber Installation	44600	Economic Development Fee	1149		
2								
3								
4								
5								
6								
7								
8								
TOTAL	230,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to install fiber connections, laterals to businesses and homes.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 7/12/2019

DEPARTMENT Public Safety Communication
NAME

1153/323
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$157,337.00		Main/Serv Contracts	43510	Emergency Telephone System	1153
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$157,337.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount
						Date

REASON FOR REQUEST To cover Tri-Tech Software invoice

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7.18.19 DEPARTMENT MISDEAMEANT 1175-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	18,700		UNIFORMS	42150	MISDEAMEANT	1175	
2	8,000		KITCHEN & LAUND	42190	MISDEAMEANT	1175	
3							
4							
5							
6							
7							
8							
TOTAL	26,700						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Purchase vests for officers
2. Purchase trays for feeding inmates

TO BE HEARD AUGUST 10, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/23/2019

DEPARTMENT Highway

1176-202

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	200,000		Excess Hours	41165	Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
TOTAL	200,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to meet payroll for remainder of the year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/23/2019 DEPARTMENT Highway 1197-204
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	5,000		Excess Hours	41165	Storm Water	1197	
2							
3							
4							
5							
6							
7							
8							
TOTAL	5,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effecte		APPROVED BY COUNCIL	
	Approp.	Unspent Request		as of Date	YES	NO	Amount
			AMOUNT	DATE			

REASON FOR REQUEST 1. Funds to meet payroll for remainder of year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 7/12/2019

DEPARTMENT Statewide 911

1222/980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJEC	ACCT. NO.	FUND NAME	FUND NO
1	\$43,920.00		Main/Serv Contracts	43510	Emergency Communication	1222
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$43,920.00					
			If Prior Add'l Appropriation Was Approved This Year		Can Transfer Be Effectd	APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date			YES	NO
	Approp. Unspent Request		AMOUNT DATE			
					Amount	Date

REASON FOR REQUEST To cover Tri-Tech Software invoice

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 7/23/2019

DEPARTMENT Court Services
NAME

2000-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 7,813.00		Refund and Other	43850	Adult Admin Fee	980		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 7,813.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1 \$ 0		NA			X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 7,813.00							

REASON FOR REQUEST
Grant.

Repayment of grant funds transferred incorrectly from IDOC Jail Grant to Probation

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/18/2019

DEPARTMENT: Public Health Preparedness 8119-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	16,784		Professional	41120		8119		
2	1,041		FICA	41300				
3	244		Medicare	41305				
4	1,880		PERF	41400				
5	673		Office Supplies	42090				
6	350		Gasoline	42110				
7	552		Sustenance	43110				
8	600		Travel	43130				
9	976		Telephone	43140				
10	250		Tuition	43830				
11	1,650		Data Processing Equipment	44535				
TOTAL	25,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: The Base Budget for the Public Health Preparedness and Emergency grant
7/1/2019 through 6/30/2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/27/19 DEPARTMENT PHB Block Grant 8159-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	550		PHB Block Grant	43090	Other Professional Services	
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	550					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount Date
	Approp. Request	Unspent Request				

REASON FOR REQUEST Set the budget for PHB Block Grant

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 7/23/19

DEPARTMENT

Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	13,195	180039	Culvert Replacement CR 111	44600	Local Road & Street	1169		
2								
3								
4								
5								
6								
7								
8								
TOTAL	13,195							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL		
	Approp.	Unspent Request						as of Date
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Project is completed

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

6/27/2019

DEPARTMENT

Infraction Deferral

2525-155

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 10,000		Prof. Part Time	41200	Special Projects	2525
2	\$ 5,000		Part Time Clerical	41220		
3	\$ 1,000		Excess Hours	41165		
4	\$ 2,000		Copier Supplies	42030		
5	\$ 3,000		Law Books	42060		
6	\$ 1,500		Fuel	42110		
7	\$ 1,500		Operating Supplies	42195		
8	\$ 1,000		Capital Supplies	42380		
9	\$ 4,000		Other Professional Services	43090		
10	\$ 6,000		Postage	43120		
11	\$ 200		Building Repairs	43500		
12	\$ 200		Maintenance Contracts	43510		
	\$ 1,000		Rent Copier	43560		
13	\$ 1,000		Furniture	44515		
14	\$ 1,000		Office Equipment	44520		
15	\$ 10,000		Data Hardware	44535		
16	\$ 33,000		Misc. Expense	43995		
TOTAL	\$ 81,400					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	Amount
	Approp. Unspent as of					
	Request Date					
			AMOUNT	DATE		

REASON FOR REQUEST Reductions in budget

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 16-Jul-19 DEPARTMENT Human Resources 1000-142
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,200.00		42320	Training Supplies		
2	660.00		42030	Copy Machine Supplies		
3						
4						
5						
6						
7						
8						
TOTAL \$		1,860.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,860.00		44510	Capital Supplies over 300		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,860.00				

REASON FOR TRANSFER To purchase scanner and laptop

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 7/3/2019 DEPARTMENT ELKHART SUPERIOR COURT NO. 1000-165
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,600.00	\$1,000.00	0	42070	DATA PROCESSING SUPPLIES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$1,000.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$2,000.00	\$1,000.00	0.00	43020	MEDICAL SERVICES		
0						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,000.00				

REASON FOR TRANSFER Shortage in Medical Services account for Mental Health Competency Evals.

Gretchen S. Lund (vm)
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 7/10/2019 DEPARTMENT Public Health Preparedness 8119-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
480	172	253.00	43110	Sustenance		308
1,020	384	542.62	43130	Travel		636
TOTAL \$	556.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
400	31	\$396.72	42110	Gasoline		431
0	141	\$429.73	42380	Capital Supply	\$289.00	430
1,245	384	1,515.80	42195	Other office Supply	(113)	1,516
TOTAL \$	556.00					

REASON FOR TRANSFER To pay for gasoline and supplies

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 7/10/2019 DEPARTMENT Baby and Me Tobacco Free 8127-615
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
19,107	1,558.00	667.46	42195	Operating Supplies	0	17,549.00
TOTAL \$		1,558.00				

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPEN TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
0	558.00	0.00	44510	Other Equipment	0	\$558.00
0	1,000.00	0.00	44535	Data Processing Hardware	0	\$1,000.00
TOTAL \$		1,558.00				

REASON FOR TRANSFER _____

Transfer is to cover the expense of a CO monitor for the program and to purchase a new computer.

