

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/25/2023  
**DATE:**

General Fund  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
130  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,561,862.00	231001	General Fund	1000	Construction	44600	
2,561,862.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST**  
**(Be Specific)**

Funds required for the balance of the Courthouse construction project - ARP Interest earned  
 \$14,491,549 total needed to meet the fixed price contract with PSI. This balance of \$2,561,862 is to  
 come from interest earned on ARP funds that is deposited into the General Fund.  
 To be heard: 02-16-23

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/25/2023  
**DATE:**

General Fund  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
130  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100,000.00	231002	General Fund	1000	IT Consulting	44600	
100,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Funds required to pay Moser Consulting

To be heard: 02-16-23

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Plan  
**FUND NAME**  
Code Enforcement  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
131  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$75,000.00		Code	1000	other prof	43090	
\$56,000.00		Code	1000	other prof	43090	
131,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Costs for code enforcement - demolition, nuisance, tall grass -> funds recouped via leins  
Cost for maintenace of Tyler (Energov) software licensing  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

EDIT  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1112  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
925,000	230008	EDIT	44600	CR 18,13,115 Const	1112
550,000	230009	EDIT	44600	CR 18,13,115 Const Insp	1112
1,475,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspen as of Reques Date		YES	NO	
0.00					

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_

- 1) Matching funds for construction costs for the CR 18,13,115 roundabout project.  
Construction Estimate is \$3.325M = \$2.4M federal aid, \$925k EDIT
- 2) Funds for construction inspection services for the project. 80% of these funds will be reimbursed with federal funds.

Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
DATE:

EDIT  
FUND NAME  
Highway  
DEPARTMENT NAME

1112  
FUND NUMBER  
980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
105,000	230010	EDIT	44600	CR 18,13,115 Grant	1112
105,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

**REASON FOR REQUEST** \_\_\_\_\_  
(Be Specific)

1) Request to appropriate grant funds awarded by the Community Foundation for design costs associated with design revisions to project such that future pedestrain facilities can be accommodated.

\_\_\_\_\_  
Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
DATE:

EDIT  
FUND NAME  
Highway  
DEPARTMENT NAME

1112  
FUND NUMBER  
980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
1,200,000	230006	EDIT	44600	CR 17 Multi-Use Path - Cons	1112	
425,000	230007	EDIT	44600	CR 17 Multi-Use Path - Const Ins	1112	
1,625,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)**

1) Matching funds for construction costs for the CR 17 Multi Use Path Bridge project.

Construction Estimate is \$5.5M = \$2.8M federal aid, \$1.5M NE TIF, \$1.2M EDIT

2) Funds for construction inspection services for the project. 80% of these funds will be reimbursed with federal funds.

Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Cumulative Bridge  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1135  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$550,000.00	230011	Cumulative Bridge	1135	Bridge 385 Design	44600
550,000.00					
<b>ORIGINAL AMOUNT</b>	Unspe as of Reque Date	<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.			YES	NO	
0.00					

**REASON FOR REQUEST (Be** \_\_\_\_\_  
 1) Funds for engineer design of Bridge 385 - CR 18/Hively over Yellow Creek.  
 \_\_\_\_\_  
 The bridge is on \_\_\_\_\_ CR 18 located between US 33 and CR 13.  
 \_\_\_\_\_  
 The bridge is structurally deficient and has a posted weight limit. The County was awarded federal  
 funds for the design and construction of this project. 80% of these funds will be reimbursed.  
 \_\_\_\_\_

\_\_\_\_\_  
 Charlie McKenzie, P.E.  
 Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/11/2023  
**DATE:**

Cumulative Drainage  
**FUND NAME**  
Administrative  
**DEPARTMENT NAME**

1141  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$15,000.00	232501	Cum Drain	1141	Kessler	44600
15,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST** \_\_\_\_\_  
**(Be Specific)** for maintenance and/or reconstruction projects on County Regulated Drains  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Lynn Loucks, Drainage Board Chairman  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Local Road and Street  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1169  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$750,000.00	230004	Local Road and Street	1169	Road Paving and Construction	44600
750,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST** \_\_\_\_\_  
**(Be Specific)**

- Funds for paving, construction, and associated costs.

Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Motor Vehicle Highway - R  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1173  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000,000.00	230003	Motor Vehicle Highway - R	1173	Road Paving and Constr.	44600	
1,000,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
<b>Approp.</b>	<b>Unspent as of Request Date</b>					
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>
						<b>Date</b>
0.00						

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
 \_\_\_\_\_  
 1. Funds for paving, construction, and associated costs.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Charlie McKenzie, P.E.  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Middlebury SE TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4509  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$33,000.00	232006	Middlebury SE TIF	4509	cons/recon	44600
33,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspen as of Reques Date				
0.00					

**REASON FOR REQUEST (Be Specific)** SR 13/CR 20 change order request for design

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Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
DATE:

CR 6&17 NE TIF  
FUND NAME  
Planning & Development  
DEPARTMENT NAME

4511  
FUND NUMBER  
980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,500,000.00	232004	CR 6&17 NE TIF	4511	const/recn	44600	
1,500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST** CR 17 bike bridge partial road construction costs  
(Be Specific)  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

CR 6&17 NE TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4511  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$750,000.00	232005	CR 6&17 NE TIF	4511	const/recn	44600	
750,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques' Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** CR 20 Stub road construction costs

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Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/24/2023  
**DATE:**

Construction  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

4901  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$500,000.00	230005	Road Maint. and Const.	4901	Road Paving and Construction	44600
500,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST** \_\_\_\_\_  
**(Be Specific)** \_\_\_\_\_  
 1. Funds for paving, construction, and associated costs.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Charlie McKenzie, P.E.  
 Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/23/23

DEPARTMENT

2019 Mitigation Plan Update

8165

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
	19,457			43090	Other Professional services			
<b>TOTAL</b>	<b>19,457</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	<b>ORIGINAL AMOUNT</b>							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST**

100% reimbursable grant for the Mitigation Plan update that is required every 3-5 years depending on grant funding availability.

Thank you, Director Tobey

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/18/2023  
DATE:

Sites  
**FUND NAME**  
Health  
**DEPARTMENT NAME**

8904  
**FUND NUMBER**  
981  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$37,680.00		Cares Eqidemiology testing	8904	Other Profess Services	43090
37,680.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST (Be Specific)** To pay the Fire department for services at the testing site.

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Concetta Sanfilippo  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/25/2023  
**DATE:**

American Rescue Plan  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

8951  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$11,929,687.00	222643	American Rescue Plan	8951	Construction	44600	
11,929,687.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Funds required for the balance of the Courthouse construction project - ARP portion only.  
\$14,491,549 total needed to meet the fixed price contract with PSI. The balance of  
\$2,561,862 is to come from interest earned on ARP funds that is deposited into the General Fund.  
To be heard: 02-16-23

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/9/2023  
**DATE:**

Court Interpreter Grant  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

9142  
**FUND NUMBER**  
981  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$10,000.00		Court Interpreter Grant	9142-981		43090	
10,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Request	Unsp. as of Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** This is a grant renewal and is the 2023 grant setup.

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Ross J. Maxwell  
Signature of Department Head

**ELKHART COUNTY**  
**APPROPRIATION REDUCTION REQUEST**

1/24/2023  
**DATE**

Cum Cap Development  
**DEPARTMENT/FUND NAME**

1138-130  
**FUND NO./DEPT. NO.**

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$46,987.00	222535	Construction & Reconstruct.	44600	Cum Cap Dev.	1138
46,987.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

**REASON FOR REDUCTION (BE**      project closeout for Middlebury Church Demoliton - paid for my Middlebury

12/29/2021 Revised

Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
 APPROPRIATION REDUCTION REQUEST**

12/20/2022  
 DATE

Planning & Development - CR 6&17 NE TIF  
 DEPARTMENT/FUND NAME

4511-980  
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$500,000.00	222504	Construction & Reconstruct.	44600	CR 6&17 NE TIF	4511
500,000.00					
ORIGINAL AMOUNT OF APPROPRIATION		DATE OF APPROP.		APPROVED BY COUNCIL	
				Amount	Date
0.00		z			
REASON FOR REDUCTION (BE <u>partial reduction of CR 4 Construction project between CR 17 &amp; CR 19</u> )					
Chris Godlewski Signature of Department Head					

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

2/1/2023  
**DATE**

Immunizatons and Vaccines for Children  
**DEPARTMENT/FUND NAME**

9149-981  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
12,545	800.00	507.69	42380	Capital Supplies		11,745.00
						0.00
						0.00
						0.00
						0.00
						0
<b>TOTAL \$</b>		800.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
0	800.00	\$0.00	44535	Data Processing Hardware		800.00
						0.00
						0.00
						0.00
						0.00
<b>TOTAL \$</b>		800.00				

**REASON FOR TRANSFER (BE** To purchaes a Projector

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Concetta Sanfilippo

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

1/17/2023  
**DATE**

Planning  
**DEPARTMENT/FUND NAME**

1000 / 132  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, + or -) #6
\$290,341.00	3,600.00	\$7,894.64	41120	Professional	(\$25,000.00)	\$261,741.00
<b>TOTAL \$</b>	3,600.00					

**TRANSFER TO**

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, + or -) #6
\$25,000.00	3,600.00	0.00	43090	Professional	N/A	\$28,600.00
<b>TOTAL \$</b>	3,600.00					

**REASON FOR TRANSFER (BE SPECIFIC)**      Transfer of funds to cover professional services for former GIS Coordinator Marc Watson on a contractual basis.

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