

ELKHART COUNTY COUNCIL AGENDA

Saturday, September 10th, 2022
117 N. Second St. Goshen, Indiana 46526
8:00 a.m., Room 104

1. CALL TO ORDER-

2. ROLL CALL OF COUNCIL: Mr. Stump ____ Mr. Hess ____ Mr. Clark ____
Mr. Graham ____ Mr. Yohn ____ Mr. Riegsecker ____ Mr. Bujalski ____

3. APPROVAL OF MINUTES – Approval of minutes for August 13th, 2022.

4. COMMITTEE REPORTS:

Commissioners -
Council-
Sheriff -
Auditor – Financial Report

5. COUNCIL APPOINTMENTS:

County Council:

(a) Appointment to the Elkhart County Plan Commission

6. HUMAN RESOURCES:

Jeff Taylor:

(a) Consideration and Approval of Amended Salary Ordinance CC-2022-13 -Landfill

(b) Consideration and Approval of Amended Salary Ordinance CC-2022-14 Health
Department-Lead Case Manager

6. ADDITIONAL APPROPRIATIONS:

A. GENERAL FUND (#1000)

1. Commissioners (130)

Capital Outlays \$1,100,000.00

B. AMERICAN RESCUE PLAN (#8951)

1. Commissioners (980)

Capital Outlays \$1,100,000.00

C. GENERAL FUND (#1000)

1. Commissioners (130)

Other Services & Supplies	\$253,025.00
D. GENERAL FUND (#1000)	
1. Emergency Management (137)	
Supplies	\$3,000.00
E. CLERK'S PERPETUATION FUND (#1119)	
1. Clerk (980)	
Other Services & Charges	\$3,000.00
F. CUMULATIVE DRAINAGE (#1141)	
1. Surveyor (980)	
Capital Outlays	\$2,000.00
G. CR 6 & 17 NE TIF (#4511)	
1. Planning & Development (980)	
Capital Outlays	\$1,000.00
H. SR 13 TIF (#4514)	
1. Planning & Development (980)	
Capital Outlays	\$75,000.00
I. DATA ACTION MINI GRANT (#8167)	
1. Elkhart County Judiciary (980)	
Other services & Charges	\$2,000.00
J. ELEVATED BLOOD LEAD LEVEL REDUCTION (#8183)	
1. Health (980)	
Personal Services	\$94,154.00
Supplies	\$86,640.00
Other Services & Charges	\$44,941.00
Capital Outlays	<u>\$1,000.00</u>
	Total
	\$226,735.00
K. AMERICAN RESCUE PLAN (#8951)	
1. Commissioners (980)	
Capital Outlays	\$2,700.00
L. AMERICAN RESCUE PLAN (#8951)	
1. Commissioners (980)	
Capital Outlays	\$2,000,000.00
M. COURT RECIDIVISM REDUCTION PLAN (#9130)	
1. Elkhart County Judiciary (982)	
Transfer Between Funds	\$1.71

Total Appropriations: \$4,768,461.71

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A.	GENERAL FUND (#1000)		
	1. Veterans Services (134)		
	From:	43925 Burl, Std,Sail, Etc	2,500.00
	To:	42195 Otr. Oper. Svcs.	2,500.00
B.	GENERAL FUND (#1000)		
	1. Weights & Measures(135)		
	From:	43140 Telephone	400.00
		43540 Vehicle Repair	500.00
	To:	42110 Fuel	900.00
C.	GENERAL FUND (#1000)		
	1. Extension (145)		
	From:	42090 Office Supplies	828.00
	To:	44535 Comp. Hardware	828.00
D.	AUDITOR INELIGIBLE FUND (#1216)		
	1. Auditor (102)		
	From:	43870 Tax Refunds	6,000.00
	To:	44545 Otr. Off. & Equip.	6,000.00
E.	AUDITOR INELIGIBLE FUND (#1216)		
	1. Auditor (102)		
	From:	43870 Tax Refunds	2,000.00
	To:	42160 Clothing	2,000.00
		Total	12,228.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:
(Available in the Auditor's office)

9. OTHER BUSINESS:

Craig Buche:

1. Consideration and Approval for Ordinance CC-2022-12 Ordinance of the Elkhart County Council Establishing the 21.027 Elevated Blood Lead LVL Grant Fund for the Elkhart County Health Department.

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN