

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021
DATE

Building and Grounds
DEPARTMENT NAME

1000-140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$45,000.00		Building Repairs	43500	General	1000
\$75,000.00		Electric	43400	General	1000
TOTAL 120,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectuated	APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date	AMOUNT DATE	YES NO	Amount	Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$120,000.00					

REASON FOR REQUEST To cover upcoming building repairs and utility billings.

Don Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021
DATE

Buildings and Grounds
DEPARTMENT NAME

1114-140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$552,442.00	212557	UPS Battery Back-up	44600	LIT Special Purpose	1114
TOTAL 552,442.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
Approp. Unspent as of Request Date					
		AMOUNT DATE	YES NO	Amount Date	
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$552,442.00					

REASON FOR REQUEST The primary function of a UPS battery back up system is to prevent electrical
 surges in the event of a power outage. Currently 6 of 7 UPS are not in use. These funds will be used
 to upgrade the systems.

Donald F Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/13/2021

DEPARTMENT

LIT Special Purpose

1114 105

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	788,500		Transfer Between Funds	45100	Transfer between funds	1114		
2								
3								
4								
5								
6								
7								
8								
TOTAL	788,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover bond payments and administrative costs. With bond issue
late in 2020 it was too late to budget for payment of new 2020 Criminal Justice Complex Bonds & administrative costs. This
additional appropriation will cover the remainder for 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/20/2021 DEPARTMENT Clerk Perpetuation 1119-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	27000.00		Prof. Services	43090	Other Prof. Services	1119-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	27000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

Additional monies needed for Professional Services. Information & Records scanning Estate Records

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.26.21 DEPARTMENT SHERIFF 1138-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	70,392		MOTOR VEHICLES	44500	CUM. CAP. DEVELOPMENT	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	70,392					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST Funds from vehicle auction to be used to purchase new corrections vehicle and equipment.

TO BE HEARD NOVEMBER 13, 2021

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021
DATE

Information Technology
DEPARTMENT NAME

1138/141
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$300,000.00		Data Proc. Supplies	42070	Cumulative Cap Dev.	1138		
TOTAL 300,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date		AMOUNT	DATE	YES	NO	Amount
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 300,000.00							

REASON FOR REQUEST Additional to cover upgrades for Highway and other projects

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021
DATE

Information Technology
DEPARTMENT NAME

1138/141
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$150,000.00		Subscriptions	43805	Cumulative Cap Dev.	1138	
TOTAL						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST increased costs due to backups for Aanalytics

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021

DEPARTMENT

COMMUNITY CORRECTIONS

1140.0614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 200,000.00		Insurance	41310	Projerct Income	1140.0614
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 200,000					
			If Prior Add'l Appropriation	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT		Was Approved This Year	YES	NO	Amount Date
	Approp. Request	Unspent as of Date	AMOUNT DATE			

REASON FOR REQUEST To cover insurance costs for CY2021. For budgeting purposes, the Insurance account was approved at \$0.00 per Budget Council, with the intent to appropriate monies based on fees collected during CY2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 10/12/2021

DEPARTMENT Cum Drain
NAME

1141/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 10,000.00	211007	Nunemaker	44600	Cum Drain	1141		
2	\$ 5,000.00	211008	Rogers	44600	Cum Drain	1141		
3	\$ 10,000.00	211009	Fulmer	44600	Cum Drain	1141		
4	\$ 30,000.00	211010	Zollinger	44600	Cum Drain	1141		
5								
6								
7								
8								
TOTAL	\$ 55,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST for maintenance on county regulated drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 10/26/2021

DEPARTMENT Cum Drain
NAME

1141/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 30,000.00	211011	Lat. "M" Horn Kauffman	44600	Cum Drain	1141		
2	\$ 200,000.00	211012	Anan Ulery	44600	Cum Drain	1141		
3	\$ 225,000.00	211013	Berkey Lat F of Horn	44600	Cum Drain	1141		
4	\$ 25,000.00	211014	Sailor	44600	Cum Drain	1141		
5								
6								
7								
8								
TOTAL	\$ 480,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST for maintenance on county regulated drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-19-2021

DEPARTMENT Commissioners
NAME

1149/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000.00		Other Prof. Services	43090	Economic Development Fee	1149		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds needed for Northern Indiana Advocacy 2021 membership dues.

To be heard: November 13, 2021

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-18-2021

DEPARTMENT

Commissioners

1194/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	100,000.00		Center for Comm. Justice	45100	Solid Waste User Fees	1194	
2	100,000.00		Horizon Education Alliance	45100	Solid Waste User Fees	1194	
3	100,000.00		Council on Aging	45100	Solid Waste User Fees	1194	
4							
5							
6							
7							
8							
TOTAL	300,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

*Put Together
List of
3-receptors*

REASON FOR REQUEST Funds to be appropriated then transferred to
 Environmental Special Project.

To be heard: November 13, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-18-2021

DEPARTMENT

Commissioners

4803-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000.00		Center for Community Justice	43920	Environ. Spec. Project	4803		
2	100,000.00		Horizon Education Alliance	43920	Environ. Spec. Project	4803		
3	100,000.00		Council on Aging	43920	Environ. Spec. Project	4803		
4								
5								
6								
7								
8								
TOTAL	300,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Funds for Center for Community Justice.
2. Funds for Horizon Education Alliance.
3. Funds for Council on Aging.

To be heard: November 13, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/27/2021

DEPARTMENT **Stormwater**

1197-980

DATE:

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.		
\$7,722.00		Professional	41120	Payroll	1197	980	
\$17,981.00		Group Insurance	41310	Payroll	1197	980	
\$590.00		PERF	41400	Payroll	1197	980	
4							
5							
6							
7							
8							
\$26,293.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST
for Stormwater Employees.

We'll need this money to finish out the year for Payroll/Group Insurance/PERF

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/25/2021

DEPARTMENT NWG TIF

4504-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 50,000	212509	constr. & reconst.	44600	NWG TIF	4504		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 50,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST NWG mobility study - to be reimbursed by St. Joe County

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/25/2021

DEPARTMENT CR 6&17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 150,000	212506	constr. & reconstr.	44600	CR 6&17 NE TIF	4511		
2. \$ 500,000	212507	constr. & reconstr.	44600	CR 6&17 NE TIF	4511		
3 \$ 3,000,000	212508	constr. & reconstr.	44600	CR 6&17 NE TIF	4511		
4							
5							
6							
7							
8							
TOTAL \$ 3,650,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

CR 4 construction west of CR 17
 CR 4 tree/row clearing between CR 17 & CR 19
 CR 4 utility material purchase to be reimbursed by developer

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/08/2021

DEPARTMENT COMMUNITY CORRECTIONS

4913.098

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 36,000.00		Insurance	41310	CTP	4913.098
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 36,000					
			If Prior Add'l Appropriation		Can Transfers Be Effectuated	APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	Was Approved This Year	YES	NO	Amount Date
	Approp. Unspent Request					
			AMOUNT DATE			

REASON FOR REQUEST To cover insurance costs for the remainder of CY2021

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/18/2021

DEPARTMENT

Court Services-Data Action Mini Gran 8167-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$2,500.00		Protective Services Work P/T	41210	Data Action Mini Grant	8167-980		
\$2,500.00		Other Professional Services	43090	Data Action Mini Grant	8167-980		
\$5,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
Approp.	U as of R: Date						
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST

These funds need to be appropriated in order to use the grant funds that were awarded and approved at a
Commissioners Meeting.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/26/2021

DEPARTMENT Commissioners
NAME

8951/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	50,000.00	212629	Foraker & Southwest	44600	American Rescue Plan	8951
2						
3						
4						
5						
6						
7						
8						
TOTAL	50,000.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST Funds needed for Preliminary Engineering for Foraker & Southwest.

To be heard: November 13, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/13/2021

DEPARTMENT Park & Recreation
NAME

9105-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$36,000.00		LARE Grant	43090	Park & Rec LARE Grant	9105		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$36,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$36,000 to be appropriated in the LARE Grant fund to set up Reimbursable State Grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/19/2021

DEPARTMENT Commissioners

9142/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,000.00		Other Prof. Services	43090	Court Interpreter Grant	9142		
2								
3								
4								
5								
6								
7								
8								
TOTAL	20,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds awarded for 2021 Emergency Court Interpreter Grant Fund. Reimburseable grant.

To be heard: November 13, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2021

DEPARTMENT Court Services-Justice Partners Addictions Response Grant 9146-984
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$60,000.00		Professional	41120	Justice Partners Addict.Resp. Grant	9146-984
\$60,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount Date
TOTAL \$					

REASON FOR REQUEST This appropriation is to set up the 2021-2022 JPAR Grant.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/29/2021 DEPARTMENT Coroner 1000/107
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,500.00		43020	Medical Services		
2	800.00		43150	Photos		
3	800.00		43830	Education/Conf		
4	2,940.00		43080	Autopsies		
5						
6						
7						
8						
TOTAL \$		6,040.00				

TRANSFER TO

1138/980

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,500.00		44510	Asset Purchase		
2	800.00		44510	Asset Purchase		
3	800.00		44510	Asset Purchase		
4	2,940.00		44510	Asset Purchase		
5						
6						
7						
8						
TOTAL \$		6,040.00				

REASON FOR TRANSFER Purchase 6 new Canon Rebel T8i cameras

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/28/2021 DEPARTMENT _____ EMA _____ 1000/137
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1500	465.00	1035	43830	educ and conf		
1000	935.00	65	43835	training programs		
3650	1,788.00	1861	43510	mail/serv		
100	100.00	0	43330	licens		
150	150.00	0	43200	printing		
TOTAL \$	3,438.00					

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	1,400.00	0.00	42380	capital		
3000	271.00	2,070.00	42110	gas, fuel		
1500	1,000.00	1,248.00	42150	uniforms		
1500	517.00	954.00	42195	other operating		
1000	250.00	420.00	42090	other office		
TOTAL \$	3,438.00					

REASON FOR TRANSFER _____

Transfer between to cover new phone for Deputy Director of Admin, tool cabinet for Deputy Director of Operations,
 updated tools for maintenace for resources, updated office supplies, additional winter work shirts for all staff.

 Thank You,

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 14-Oct-21 DEPARTMENT Superior Court 1 1000/ 162

 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	6,000.00		41530	Petit Jurors		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		6,000.00				

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	6,000.00		42090	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		6,000.00				

REASON FOR TRANSFER to cover upcoming 2022 jury pool expenses

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/27/2021 DEPARTMENT Superior Court II 1000 / 163
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	3,000.00		41515	GAL		3000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	3,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
	3,000.00		42060	law books		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	3,000.00					

REASON FOR TRANSFER to cover pending invoices

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE _____ DEPARTMENT Superior Court No. 6 1000-170
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 7,000.00	\$ 2,500.00	\$ 1,500.00	41510	Pauper Attorney		\$ 3,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 2,500.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 6,500.00	\$ 2,500.00	\$ 6,382.98	46200	Equipment Lease		\$ 2,617.02
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 2,500.00					

REASON FOR TRANSFER Pay Copier bills for remainder of the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 3-Nov-21 DEPARTMENT Court Services - Drug Court Grant 9135-984
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$4,160.00	\$1,000.00	\$0.00	42350	Program Supplies	N/A	\$3,160.00

TOTAL \$ 1,000.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$2,000.00	\$1,000.00	\$1,642.00	43090	Other Prof. Svcs.	N/A	\$3,000.00

TOTAL \$ 1,000.00

REASON FOR TRANSFER This grant amendment was approved by the IOCS, and is needed to cover Other Professional Services expenses for the remainder of the grant cycle. when probation fees are being paid with cash.
