

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/21/2021

DEPARTMENT Commissioners
NAME

1000/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	36,000.00	212628	Storage Building Boiler	44600	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	36,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to install a new boiler in the warehouse at the Correctional Complex.

To be heard: October 9, 2021

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

9/21/2021

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,100,000	210015	BR 152 Construction	44600	EDIT	1112		
2	350,000	210016	BR 152 Const Inspection	44600	EDIT	1112		
3								
4								
5								
6								
7								
8								
TOTAL	1,450,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Funds to match construction costs for BR 152 - CR 20 W of US 33 over Yellow Creek.
 Construction: \$2,039,000 federal funds, \$1,100,000 local match

2) Funds for construction inspection services for BR 152. Elkhart County will be reimbursed up to 80%.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

9/21/2021

DEPARTMENT: Highway 1112-980 ²
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	50,000	210017	CR 20 and CR 111 Design	44600	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	50,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) The intersection is in need of improvement. Funds for topo and route survey, geotechnical analysis, and other costs associated with preliminary engineering design.
Design will be completed by in house engineers.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/9/2021 DEPARTMENT Clerk Perpetuation 1119-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	27000.00		Professional Services	43090	Clerk Perpetuation	1119-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	27000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	Approp. Unspent as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

Additional monies for scanning, indexing and microfilming partial Superior Court 1 Estate files.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 9/15/2021

DEPARTMENT Cum Drain
NAME

1141/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 35,000.00	211006	Horn ditch	44600	Cum Drain	1141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$ 35,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST for maintenance on county regulated drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/21/2021 DEPARTMENT Election Board 1143-190
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	6000.00		Part Time Technician	41205	Cumulative Voting	1143-190		
2								
3								
4								
5								
6								
7								
8								
TOTAL	6000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation is needed to compensate Planning & Zoning Intern for reprecincting work for Election Board & Voter Registration. This involves Indiana House, Indiana Senate, US Congressional District, County Council, County Commissioners, City & Town Councils, and School Boards.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/10/2021 DEPARTMENT Cumm. Voting System/Elections 1143-190
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	3000.00		Office & Clerical	41220	Cumm Voting/Elections	1143-190	
2	4500.00		App Election Offici	41505	Cumm Voting/Elections	1143-190	
3							
4							
5							
6							
7							
8							
TOTAL	7500.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of	Date	AMOUNT	YES	NO	Amount	Date

REASON FOR REQUEST
 Additional monies needed to pay Election workers for a Special Election/Referendum

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

9/21/2021

DEPARTMENT: Highway 1171-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,000,000	210018	Sunnyside / Trax Grant ROW	44600	Major Bridge	1171	
2							
3							
4							
5							
6							
7							
8							
TOTAL	2,000,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) Matching funds to pay right of way acquisition and associated costs for 50 parcels for the Sunnyside overpass project. INDOT is contributing over \$6.5 million for this phase of the project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/23/2021

DEPARTMENT Court Services-JCC Project Income 4924-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$20,000.00		Protective Services PT	41210	JCC-Project Income	4924-980
\$2,000.00		Workman's Comp	41340	JCC-Project Income	4924-980
\$2,000.00		Unemploy Cont.	41320	JCC-Project Income	4924-980
\$2,000.00		PERF	41400	JCC-Project Income	4924-980
\$1,000.00		Office Supplies	42090	JCC-Project Income	4924-980
\$1,000.00		Clothing	42160	JCC-Project Income	4924-980
\$28,000.00		Other Professional Services	43090	JCC-Project Income	4924-980
\$1,500.00		Sustenance	43110	JCC-Project Income	4924-980
\$1,000.00		Mileage	43130	JCC-Project Income	4924-980
\$2,500.00		Telephone	43140	JCC-Project Income	4924-980
\$61,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unsq as of Reqt Date		YES	NO	Amount
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST This appropriation request is setting up our JCC-Project Income Fund to coincide with
the 2021-2022 JCC Grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/13/2021 DEPARTMENT: ECHD-Healthy Beginnings 9122-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10,570		Professional	41120	Healthy Babies Donation Fund	9122	
2	11,000		PT Office and Clerical	41220	Healthy Babies Donation Fund	9122	
3	1,410		Social Security	41300	Healthy Babies Donation Fund	9122	
4	330		Medicare Contribution	41305	Healthy Babies Donation Fund	9122	
5	375		Wellness	41330	Healthy Babies Donation Fund	9122	
6	1,315		PERF	41400	Healthy Babies Donation Fund	9122	
7							
8							
9							
10							
TOTAL	25,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	YES	NO	Amount	Date

REASON FOR REQUEST: _____

Set Budget for Healthy Babies services for 2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/31/21 DEPARTMENT Baby Box Grant 9140-982
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	8,895		Other Oper. Supplies	42195	Baby Box	9140	
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
TOTAL	8,895						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of					
	Approp.	Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST The Community Foundation of Elkhart County wholeheartedly approves of
the idea that the remaining balance of the Baby Box grant funds should be used on Safe Sleep kits.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/1/21

DEPARTMENT

ARPA

COMMUNITY CORRECTIONS

8951.0980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 234,000		Merit Pay	41170	ARPA	8951.0980
2						
3						
5						
7						
8						
9						
10						
TOTAL	\$ 234,000					
			If Prior Add'l Appropriation	Can		APPROVED
	ORIGINAL AMOUNT		Was Approved	Be Effectd		BY
	Approp. as of Date		This Year			COUNCIL
			AMOUNT DATE	YES	NO	Amount Date

*Pull this
Per Patty*

REASON FOR REQUEST

PROPOSAL

ECCC requests that County Council approve the appropriation of \$234,000.00 from the ARP funds allotted to Elkhart County as supplemental pay for 39 frontline staff at ECCC including both salaried and hourly employees during the COVID-19 pandemic in 2020.

JUSTIFICATION

Throughout the totality and height of the COVID-19 pandemic in 2020, ECCC maintained 24 hour/7 days per week monitoring and supervision of the offenders sentenced to the ECCC program- both in the Work Release Center as well as Electronic Monitoring. From March through December 2020, ECCC staff consciously adhered to all protocols set forth by Elkhart County HR Response plans and Addendums. This put all staff in direct contact and daily exposure to COVID-19.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 9/22/2021 DEPARTMENT Highway 1197-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	22,073.25	190026	Street Sweeping	44600	Storm Water	1197	
2	14,420.40	180020	Catch Basin/Sweeping	44600	Storm Water	1197	
3							
4							
5							
6							
7							
8							
TOTAL	36,493.65						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.Unspen as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST 1. & 2. projects completed

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 9/20/2021 DEPARTMENT Coroner 1000/107
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,288.00		42180	Medical Supply		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,288.00				

TRANSFER TO

1138/980

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	2,288.00		44510	Asset Purchase		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,288.00				

REASON FOR TRANSFER 2 Additional Mortuary Stretchers

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 9/16/2021 DEPARTMENT Concord Twp Assessor's Office 1000/0114
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,236.00	\$1,236.00	\$0.00	43050	DATA PROCESSING SERVICES		\$0.00
\$1,000.00	\$1,000.00	\$0.00	43110	SUSTENANCE & OTHER TRAVEL		\$0.00
\$3,600.00	\$3,000.00	\$102.80	43510	MAINT/SERVICE CONTRACTS		\$600.00
\$2,300.00	\$1,836.00	\$253.68	43650	RENT COPY MACHINE		\$464.00
\$500.00	\$500.00	\$0.00	43830	EDUCATION & CONFERENCE COST		\$0.00
TOTAL \$	7,572.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$1,000.00	\$500.00	\$555.97	42110	DIESEL, FUEL, & OIL		\$1,500.00
\$1,500.00	\$7,072.00	\$1,500.00	42195	OTHER OPERATING SUPPLIES		\$8,572.00
TOTAL \$	7,572.00					

REASON FOR TRANSFER Transferring money to cover expenses needed in new office and to ensure enough
gas money will last until next year

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/24/2020 DEPARTMENT: ELKHART SUPERIOR COURT NO. 4 1000 / 165
 9/16/2021 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,600.00	\$650.00	\$0.00	42070	Data Processing Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$650.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$1,300.00	\$650.00	\$392.53	43120	Postage		
0						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$650.00				

REASON FOR TRANSFER Line shortage in Postage to pay 2022 Juror questionnaires (\$1376.00)

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 23-Sep-21 DEPARTMENT Court Services-Adult Probation User Fee Fund 2100-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$2,500.00	\$200.00	\$0.00	43570	Laundry, Clean	N/A	\$2,300.00

TOTAL \$ 200.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$200.00	\$0.00	10200	Petty Cash	N/A	\$200.00

TOTAL \$ 200.00

REASON FOR TRANSFER This transfer is necessary, as this will provide our probation departments in Elkhart and Goshen with petty cash. This will allow our staff to provide change when probation fees are being paid with cash.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/23/2021 DEPARTMENT Prosecuting Attorney/Forfeiture 4912/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
25000	20,000.00	4029	44540	Data Software		5,000.00
25000	20,000.00	2136	44150	Other Equipment		5,000.00
35000	5,000.00		44535	Data Hardware		30,000.00
4						
5						
6						
7						
8						
TOTAL \$						45,000.00

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
40000	45,000.00	12,108.00	43995	Misc Expenses		85,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						45,000.00

REASON FOR TRANSFER To cover office expansion costs, security, construction, and carpet.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 9/21/2021 DEPARTMENT BMTF 8127-615
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	4,045	246.00	1,220.58	42195	Other Operating Supplies	\$0.00	3,799
2							
3							
4							
5							
6							
7							
8							
TOTAL		\$246.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	2,000	246.00	\$1,665.55	43090	Other Professional Services	(\$100.00)	2,146
2							
3							
4							
5							
6							
7							
8							
TOTAL		\$246.00					

Transfer is to cover Administration fees for the Baby and me Tobacco Free grant
