



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

8/24/2021

DEPARTMENT

Code

1000-131

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 29,640	Otr. Prof. Services	43090	Code	1000		
2	\$ 30,000	Legal Services	43010	Code	1000		
3							
4							
5							
6							
7							
8							
TOTAL \$ 59,640							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Cost for scanning/microfilming 19 file drawers of BZA files  
Legal services for the department from September - mid December 2021  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

8/19/2021

DEPARTMENT Clerk's Perpetuation 1119-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	52000.00		Document Scanning	43090	Clerk's Perpetuation	119-980		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>52000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Document Scanning & Indexing Services - Circuit Estates

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

8/24/2021

DEPARTMENT

Middlebury SE

4509-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 155,000	212505	Const. & Reconstruct.	44600	Middlebury SE	4509
2					
3					
4					
5					
6					
7					
8					
<b>TOTAL \$ 155,000</b>					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Ur as of Re Date		YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
<b>TOTAL \$</b>					

**REASON FOR REQUEST**

Design costs for SR 13/CR 20 intersection improvement in conjunction with Middlebury

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/23/2021

DEPARTMENT Court Services-JCC Project Income 4924-980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$20,000.00		Protective Services PT	41210	JCC-Project Income	4924-980		
\$2,000.00		Workman's Comp	41340	JCC-Project Income	4924-980		
\$2,000.00		Unemploy Cont.	41320	JCC-Project Income	4924-980		
\$2,000.00		PERF	41400	JCC-Project Income	4924-980		
\$1,000.00		Office Supplies	42090	JCC-Project Income	4924-980		
\$1,000.00		Clothing	42160	JCC-Project Income	4924-980		
\$28,000.00		Otr. Prof. Services	43090	JCC-Project Income	4924-980		
\$1,500.00		Sustenance	43110	JCC-Project Income	4924-980		
\$1,000.00		Mileage	43130	JCC-Project Income	4924-980		
\$2,500.00		Telephone	43140	JCC-Project Income	4924-980		
\$61,000.00							
<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST This appropriation request is setting up our JCC-Project Income Fund to coincide with the  
2021-2022 JCC Grant.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/18/21 DEPARTMENT Food Council Donations 4926-981  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,000		Donations	24400	Food Council	4926	
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
<b>TOTAL</b>	<b>4,000</b>						
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
				YES	NO		

**REASON FOR REQUEST** Appropriate donations for the Food Council

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/19/21 DEPARTMENT WIC 8101-312  
NAME NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	750		Copy Machine Supplies	42030	WIC Grant	8101	
2	800		Other Office Supplies	42090	WIC Grant		
3	13,150		Medical Supplies	42180	WIC Grant		
4	8,141		Other Operating Supplies	42195	WIC Grant		
5	4,600		Other Professional Svcs	43090	WIC Grant		
6	1,913		Sustenance	43110	WIC Grant		
7	3,000		Postage	43120	WIC Grant		
8	4,720		Mileage	43130	WIC Grant		
9	3,240		Telephone	43140	WIC Grant		
10	3,300		Printing	43200	WIC Grant		
11	10,900		Electric	43400	WIC Grant		
12	5,500		Gas	43410	WIC Grant		
<b>TOTAL</b>	<b>60,014</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date

**REASON FOR REQUEST** Set the budget for FY 2022 for the WIC grant  
**Total amount of grant 1,322,954**  


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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/19/21 DEPARTMENT WIC 8101-312  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,000	Water & Sewage	43420	WIC Grant	8101		
2	840	Maintenance	43510	WIC Grant	8101		
3	7,960	Laundry, Cleaning	43570	WIC Grant	8101		
4	7,200	Rent-Real Estate	43600	WIC Grant	8101		
5	1,034	Rent-Office Equipment	43630	WIC Grant	8101		
6	50	Dues and Subscriptions	43800	WIC Grant	8101		
7	1,060	Education & Tuition	43830	WIC Grant	8101		
8							
9							
10							
11							
<b>TOTAL</b>	<b>21,144</b>						
		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT						
	Approp. as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Set the budget for FY 2021 for the WIC grant  
**Total amount of grant 1,322,954**  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/19/21 DEPARTMENT WIC- Breastfeeding Peer Counselor 8102-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	73,021		Paraprofessional	41135	Breastfeeding Peer Counselor	8102		
2	4,527		Social Security	41300	Breastfeeding Peer Counselor			
3	1,059		Medicare	41305	Breastfeeding Peer Counselor			
4	8,178		PERF	41400	Breastfeeding Peer Counselor			
5	51,290		Group Insurance	41310	Breastfeeding Peer Counselor			
6	3,750		Wellness	41330	Breastfeeding Peer Counselor			
7	200		Mileage	43130	Breastfeeding Peer Counselor			
8	798		Sustenance	43110	Breastfeeding Peer Counselor			
9	1,800		Telephone	43140	Breastfeeding Peer Counselor			
10								
11								
<b>TOTAL</b>	<b>144,623</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Set the budget for FY 2022 for the Breastfeeding Peer Counselor grant

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/19/2021 DEPARTMENT Health -CDC CHW Grant 8952-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	284,844		Professional	41120	CDC Grant	8952-980		
2	17,660		Social Security	41300				
3	4,130		Medicare	41305				
4	31,903		PERF	41400				
5	160,000		Group Insurance	41310				
6	4,500		Wellness	41330				
7	500		Copy Machine Supplies	42030				
8	4,500		Other Office Supplies	42090				
9	13,000		Other Operating Supplies	42195				
10	380,581		Other Professional Svcs	43090				
11	1,200		Postage	43120				
<b>TOTAL</b>	<b>902,818</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Set the budget for FY 2022 for the CDC grant  
Grant period 8/31/2021 to 8/30/2022 to amount of grant \$995,698  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/19/2021

DEPARTMENT Health-CDC CHW Grant  
NAME

8952-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	6,000		Mileage	43130	CDC Grant	8952		
2	4,680		Telephone	43140				
3	2,000		Education and Conference	43830				
4	7,200		Data Processing Hardware	44535				
5	3,000		Data Processing Software	44540				
6	70,000		Program Supplies	42350				
7								
8								
9								
10								
11								
<b>TOTAL</b>	<b>92,880</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Set the budget for FY 2022 for the CDC grant

Total amount of grant \$995,698

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

8/24/2021

DEPARTMENT

CR 6&17 NE TIF

4511-980

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 62,209.23	162501	const. & reconst.	44600	CR 6&17 NE TIF	4511
2 \$ 16,900.00	172503	const. & reconst.	44600	CR 6&17 NE TIF	4511
3 \$ 468,600.00	172505	const. & reconst.	44600	CR 6&17 NE TIF	4511
4 \$ 204,800.00	212501	const. & reconst.	44600	CR 6&17 NE TIF	4511
5					
6					
7					
8					
<b>TOTAL \$ 752,509.23</b>					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
<b>TOTAL \$</b>			

**REASON FOR REDUCTION** Project closeout for older closed projects & closeout for project costs coming from other sources. Will field any questions during September Council Meeting

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 8/31/2021 DEPARTMENT Health- COVID/VFC grant 9149-980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	111,700	10,300	43090	Other		101,400
2						0
3						0
4						
5						
6						
7						
8						
9						
TOTAL \$		10,300.00				

**TRANSFER TO**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	20,000	10,300	\$0.00	44535	Data Processing Hardware	30,300
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,300.00				

**REASON FOR TRANSFER** to replace old computers for CHN Staff  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 9/1/2021 DEPARTMENT Veterans' Services 1000 - 0134  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,200.00	\$1,800.00	\$820.00	43090	Other Prof. Serv.		
\$800.00	\$300.00	\$0.00	43110	Sustenance & other Travel		
\$800.00	\$800.00	\$0.00	43120	Postage		
\$800.00	\$300.00	\$71.20	43130	Mileage		
\$26,000.00	\$1,800.00	\$12,700.00	43925	Burl Sld, Sail, Mar, Wiv, Etc.		
TOTAL \$	\$5,000.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$7,350.00	\$5,000.00	\$5,927.91	42195	Other operating supplies		
TOTAL \$	5,000.00					

REASON FOR TRANSFER Moving funds to purchase cemetery flags and markers.

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