

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 07/27/2021

DEPARTMENT \_\_\_\_\_

Treasurer  
NAME \_\_\_\_\_

1000/103  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
31,000.00	212640	Treas Office Remodel 2021	44600	Const/Reconst	1000-103
2				General	
3					
4					
5					
6					
7					
8					
TOTAL \$ 31,000					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
1	.00				
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

**REASON FOR REQUEST** Remodel of Treasurer's office, Room 201 including painting, plumbing, electrical, lighting and ceiling tiles. Renovation of the front counter for practical & efficiency reasons. Removal of the clutter, blind corners and trip hazards.

Remodel of 1st floor tax express office with a counter top and cabinet for efficiency and convenience for the tax payer.

\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07.28.21 DEPARTMENT \_\_\_\_\_ SHERIFF 1000-105  
NAME \_\_\_\_\_ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	40,000		RETURN OF FUGITIVES	43820	GENERAL	1000		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>40,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To cover the cost of extraditions through the end of 2021.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

TO BE HEARD AUGUST 14, 2021 \_\_\_\_\_

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/22/2021

DEPARTMENT Planning

1000-132

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 225,000		Otr.Prof.Services	43090	Planning	1000	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 225,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Cost for online permitting software and consulting services

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/27/2021

DEPARTMENT

COMMUNITY CORRECTIONS

1000.0179

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 234,000		Merit Pay	41170	County General	1000.0179
2						
3						
4						
5						
6						
7						
8						
9						
<b>TOTAL</b>	<b>\$ 234,000</b>					
			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectuated	APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES	NO	Amount Date
	Approp.					

**REASON FOR REQUEST**

**PROPOSAL**

ECCC requests that County Council approve the appropriation of \$234,000.00 from the ARP funds allotted to Elkhart County as supplemental pay for 39 frontline staff at ECCC including both salaried and hourly employees during the COVID-19 pandemic in 2020.

**JUSTIFICATION**

Throughout the totality and height of the COVID-19 pandemic in 2020, ECCC maintained 24 hour/7 days per week monitoring and supervision of the offenders sentenced to the ECCC program- both in the Work Release Center as well as Electronic Monitoring. From March through December 2020, ECCC staff consciously adhered to all protocols set forth by Elkhart County HR Response plans and Addendums. This put all staff in direct contact and daily exposure to COVID-19.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/27/2021

DEPARTMENT: Highway 1112-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	102,717		Temp Loan Principal Payment	46300	EDIT	1112	
2	97,283		Temp Loan Interest Payment	46600	EDIT	1112	
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>200,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** 1) Funds to cover budget shortfall for the EDIT Major Moves loan for the remainder of 2021.  
CR 38 loan was added in 2020 and payments were increased from \$800,000 to \$1,000,000 per year.  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/14/2021 DEPARTMENT Clerk Perpetuation 1119-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3000.00		Professional Services	43090	Clerk Perpetuation	1119-980		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>3000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST**

Crimmins monthly subscription for marriage license portal.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/1/2021

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 59,188.00		Super & Other Adm Off	41115	Grant	1130.0980
2	\$ 109,472.00		Professional	41120	Grant	1130.0980
3	\$ 37,750.00		Technicians	41125	Grant	1130.0980
4	\$ 94,425.00		Protective Service	41130	Grant	1130.0980
5	\$ 15,245.00		Paraprofessional	41135	Grant	1130.0980
6	\$ 8,750.00		Excess Hours	41165	Grant	1130.0980
7						
8						
<b>TOTAL</b>	<b>\$ 324,830</b>					
			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectd	APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date				
			AMOUNT DATE	YES	NO	Amount Date

**REASON FOR REQUEST** 2021 Grant Contract Amended - Additional Six Months Awarded 7/1/2021 to 12/31/21.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/1/2021

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

2

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 15,120.00		Social Security	41300	Grant	1130.0980		
2	\$ 4,863.00		Medicare	41305	Grant	1130.0980		
3	\$ 124,150.00		Insurance	41310	Grant	1130.0980		
4	\$ 10,000.00		Wellness	41330	Grant	1130.0980		
5	\$ 6,150.00		Workmen's Comp	41340	Grant	1130.0980		
6	\$ 32,100.00		PERF	41400	Grant	1130.0980		
7								
8								
9								
<b>TOTAL</b>	<b>\$ 192,383</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST**    2021 Grant Contract Amended - Additional Six Months Awarded 7/1/2021 to 12/31/21.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/1/2021

DEPARTMENT

COMMUNITY CORRECTIONS  
NAME

1130.0980<sup>b</sup>  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 12,500.00		Office Supplies	42090	GRANT	1130.0980
2	\$ 7,500.00		Other Operating Supplies	42195	GRANT	1130.0980
3	\$ 1,650.00		Preventative Maintenance	42210	GRANT	1130.0980
4	\$ 250.00		Training Materials	42320	GRANT	1130.0980
5						
6						
7						
8						
<b>TOTAL</b>	<b>\$ 21,900</b>					
			If Prior Add'l Appropriation		Can Transfers Be Effectd	APPROVED BY COUNCIL
	ORIGINAL AMOUNT		Was Approved This Year			
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount Date

**REASON FOR REQUEST** 2021 Grant Contract Amended - Additional Six Months Awarded 7/1/2021 to 12/31/21.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/1/2021

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980 *c*

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 62,500.00		Professional Services	43090	GRANT	1130.0980		
2	\$ 8,750.00		Travel and Training	43110	GRANT	1130.0980		
3	\$ 500.00		Postage	43120	GRANT	1130.0980		
4	\$ 1,000.00		Mileage	43130	GRANT	1130.0980		
5	\$ 5,000.00		Telephones	43140	GRANT	1130.0980		
6	\$ 250.00		Printing	43150	GRANT	1130.0980		
7	\$ 2,500.00		Maintenance Contracts	43510	GRANT	1130.0980		
8	\$ 12,350.00		Equipment Leasing	43630	GRANT	1130.0980		
9	\$ 2,500.00		Dues and Subscriptions	43800	GRANT	1130.0980		
10	\$ 4,000.00		Education and Conferences	43830	GRANT	1130.0980		
<b>TOTAL</b>	<b>\$ 99,350</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST      2021 Grant Contract Amended - Additional Six Months Awarded 7/1/2021 to 12/31/21.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/16/2021 DEPARTMENT Elections 1143-190  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	15000.00		Prof. Services	43090	Cumm. Elections	1143-190
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>15000.00</b>					
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	Approp. Unspent as of Date					
			AMOUNT DATE	YES	NO	Amount Date

**REASON FOR REQUEST**  
Additional monies needed for Professional Services due to off year elections.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/19/2021 DEPARTMENT Elections 1143-190  
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20000.00		Elections Prof. Svcs.	43090	Election Cumm	1143-190		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>20000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST**

Additional monies for Program Your Own ballot training from ES&S

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07-27-21

DEPARTMENT

Highway  
NAME

1169-222  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	150,000		Equipment Repair Parts	43540	Local Road and Street	1169		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>150,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Funds requested for vehicle and equipment repair labor.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/27/2021

DEPARTMENT Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	75,000	210013	Goshen Garage	44600	Local Road and Street	1169
2			Roof Replacement			
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>75,000</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd	APPROVED BY COUNCIL	
			AMOUNT DATE	YES	NO	Amount Date

**REASON FOR REQUEST** 1. Funds to replace the roof on the mechanics garage located at Steury Ave. in Goshen.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/16/2021

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$85,000.00	212602	Fltg Boardwalk at Ox Bow	44600	Park & Rec Donations	1178		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$85,000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** We are requesting \$85,000 to be appropriated into a new project#212602  
Floating Boardwalk at Ox Bow County Park (grant match) 2021/2022

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/16/2021

DEPARTMENT Park & Recreation  
NAME

1178-980 2  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$75,000.00		Capital Project#192604	44600	Park & Rec Donations	1178
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>\$75,000.00</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES NO	Amount	Date
	Approp.					


REASON FOR REQUEST We are requesting \$75,000 to be appropriated in project#192604  
"Other Park Facilities (Park Projects and Repairs) 2021/2022  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/16/2021

DEPARTMENT Park & Recreation  
NAME

1219-320   
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$5,100.00		Service Maintenance	41230	General Fund	1219
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>\$5,100.00</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

**REASON FOR REQUEST** The money is to cover staff wages in the part time account to assist with maintenance at the Six Span Landing as outlined in the agreement with the Commissioners. The \$5,100 has been received and is in Account #36500

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/16/2021

DEPARTMENT Park & Recreation  
NAME

1219-320 <sup>b</sup>  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$2,500.00		Office / Clerical	41220	General Fund	1219
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>\$2,500.00</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES NO	Amount	Date
	Approp.					
	\$2,500					

**REASON FOR REQUEST** This money is to cover staff wages in the part time account to assist with operations at the Elkhart County Historical Museum. The \$2,500 has been received and is in the account #36500

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/23/2021

DEPARTMENT

South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 20,800		Administrative Fees	43890	South Benton	4505		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 20,800							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Reimbursement to Town of Syracuse for water/sewer extension

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/23/2021

DEPARTMENT Western Gateway  
NAME

4506-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 57,300		Administrative Fees	43890	Western Gateway	4506		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 57,300							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** repayment to landfill operating for loan relating to sewer/water extension

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/22/2021

DEPARTMENT

CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 80,000	212505	const. & reconstruction	44600	CR 6&17 NE TIF	4511	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 80,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp Request	Unspent as of Date		YES	NO	Amount	Date
1		AMOUNT	DATE			
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**      PCR adams street utility project - construction costs

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/23/2021

DEPARTMENT North Baugo 4512-980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 17,800		Administrative Fees	43890	North Baugo	4512		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 17,800							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** reimbursement to landfill operating for sewer extension project

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/23/2021

DEPARTMENT Middlebury East  
NAME

4510-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 109,500		administrative fees	43890	Middlebury East	4510		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 109,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Reimbursement to town of middlebury for sewer and water fees

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

7/22/2021

DEPARTMENT LOVES TIF

4515-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 81,037	administrative fees	43890	LOVES TIF	4515		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 81,037							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST reimbursement payment to Loves for road and sewer improvements

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/27/2021 DEPARTMENT Highway 4901-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,000,000	210014	Road paving and const.	44600	Road Maint. and Const.	4901		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>1,000,000</b>							
	<b>ORIGINAL AMOUNT</b>		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** 1. State funds that were received for Community Crossings Matching Grant 2021-1 award.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 7/28/2021

DEPARTMENT

Commissioners

8951/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	350,000.00	212626	Prairie Creek Run Water	44600	American Rescue Plan	8951
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>350,000.00</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES	NO	Amount Date
	Approp.					

**REASON FOR REQUEST** Funds request for Prairie Creek Run Water Project. Currently there is an appropriation for the same project from the RDC. Discussion needs to occur between now and the Council meeting with regard to the use of RDC Funds for the project or whether ARP funds are utilized.

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To be heard: August 14, 2021 Council  
August 2, 2021 Commissioners

**ELKHART COUNTY  
ADDITIONAL REDUCTION REQUEST**

**6/30/2021**

DEPARTMENT

Bad Check Collection  
NAME

2525-156  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 47,237		Professional	41120	Special Projects	2525	
2	\$ 1,429		Sp & Other services PT	41240			
3	\$ 3,100		Social Security	41300			
4	\$ 750		Medicare	41305			
5	\$ 11,400		Group Insurance	41310			
6	\$ 1,600		Wellness	41330			
7	\$ 111		Workmans' Compensation	41340			
8	\$ 5,500		Retirement - PERF	41400			
<b>TOTAL</b>	<b>\$ 71,127</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	<b>ORIGINAL AMOUNT</b>						
	Approp. Unspent as of Request Date		<b>AMOUNT    DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>

**REASON FOR REQUEST**    Reductions in 2021 budget

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**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

DATE: 6/24/2021

DEPARTMENT

Court Services-Problem Solving Court Grant 9135-984

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$660.00		Other Prof. Services	43090	Problem Solving Court Grant	9135-984
TOTAL \$ 660.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
1 \$				
2				
3				
4				
5				
6				
7				
8				
TOTAL \$				

**REASON FOR REDUCTION** The full grant request was reduced by the Indiana Office of Court Services by \$660.00.

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 28-Jul-21 DEPARTMENT Clerk-General FUND/DEPT NO. 1000-101  
NAME

**TRANSFER FROM**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	300.00		42090	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>300.00</b>					

**TRANSFER TO**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	300.00		44520	Office Equipment		
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>300.00</b>					

REASON FOR TRANSFER Unexpected expense of replacing bookkeepers paper shredder.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 5-Aug-21 DEPARTMENT Clerk-General 1000-101b  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	500.00		42090	Other Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		500.00				

**TRANSFER TO**

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	500.00		44520	Office Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		500.00				

REASON FOR TRANSFER Unexpected expense of replacing desk top printers  
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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 8/2/2021 DEPARTMENT Treasurer FUND/DEPT NO. 1000-103  
NAME \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$113,990	20,000.00	54,199	41140	Office & Clerical	136.00 1.15.21	94,126
2 \$ 12,000	12,000.00	0.00	42010	Printed Forms	0.00	0.00
3 \$ 43,000	11,000.00	30,900	43120	Postage	0.00	32,000.00
4 \$ 6,000	2,000.00	1,529	43630	Rent Office Equip	0.00	4,000.00
5						
6						
7						
8						
TOTAL \$	45,000.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$0.00	45,000.00	0.00	44600	Const/Reconst	0.00	45,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	45,000.00					

**REASON FOR TRANSFER** Special Project #212640 - Remodel of Treasurer's office, Room 201 including painting, plumbing, electrical, lighting and ceiling tiles. Renovation of the front counter for practical and efficiency reasons. Removal of the clutter, blind corners and trip hazards.

Remodel of 1st floor tax express office with a counter top and cabinet for efficiency and for convenience for the tax payer.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 7/28/2021 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980  
NAME FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)	(#6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE			
	AMOUNT SPENT TO DATE	ACCT. NO.			
		ACCOUNT NAME			
		REVISED BUDGET (Col #1 Less #2, (+ or -) #6)			
\$ 1,000.00	\$ 221.00	\$ -	43800	Dues & Subcriptions	\$ 779.00
2					
3					
4					
5					
6					
7					
8					
TOTAL		\$ 221.00			

**TRANSFER TO**

(1#)	(#2)	(#6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE			
	AMOUNT SPENT TO DATE	ACCT. NO.			
		ACCOUNT NAME			
		REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)			
\$ 1,575.00	\$ 221.00	\$ -	41340	Workman's Comp	\$ 1,796.00
2					
3					
4					
5					
6					
7					
8					
TOTAL		\$ 221.00			

**REASON FOR TRANSFER** To cover workman's compensation insurance for 2020/2021

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