



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 22, 2021

DEPARTMENT Commissioners  
NAME

1000-130<sup>b</sup>  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	65,520.00		Other Grants & Awards	43920	General Fund	1000	
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>65,520.00</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT DATE				

REASON FOR REQUEST This request is for the County's share of the CDFI partnership.

To be heard July 10, 2021.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: June 22, 2021

DEPARTMENT Commissioners  
NAME

1000/130C  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	400,000.00	212623	Land Purchase	44600	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>400,000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to be used for the Purchase of Land.

To be heard: July 6, 2021 Commissioners  
July 10, 2021 County Council

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 6/7/2021

DEPARTMENT Cum Drain  
NAME

1141/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 7,000.00	211005	Anglemeyer Loucks	44600	Cum Drain	1141		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>\$ 7,000.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** for maintenance on county regulated drain

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/14/2021 DEPARTMENT Elected Official Training Fund 1217-980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8500.00		Training Programs	43835	Elected Official Training Fund	1217-980		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>8500.00</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Additional apropriation request for "Program Your Own" ballot programming training for the Election Board. Elkhart County would have the ability to program the ballot in a bipartisan manner (R & D) allowing us to make ballot changes and corrections. CJA 6/14/21

JD 6/14/2021





**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

6/22/2021

DEPARTMENT

Court Services-Juvenile Detention Alternative Initial 9113-984

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$36,400.00		Protective Services P/T	41210	JDAI	9113-984	
\$3,000.00		Social Security	41300	JDAI	9113-984	
\$1,368.00		Medicare	41305	JDAI	9113-984	
\$300.00		Other Office Supplies	42090	JDAI	9113-984	
\$4,754.00		Food	42310	JDAI	9113-984	
\$2,552.00		Program Supplies	42350	JDAI	9113-984	
\$850.00		Data Processing Services	43050	JDAI	9113-984	
\$1,252.00		Other Professional Services	43090	JDAI	9113-984	
\$1,424.00		Sustenance	43110	JDAI	9113-984	
\$1,500.00		Mileage	43130	JDAI	9113-984	
\$1,600.00		Telephone	43140	JDAI	9113-984	
\$55,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can	<p>41 - 40,768.00</p> <p>42 - 7606.00</p> <p>43 - 6626.00</p>		
Approp. Request	Unspent as of Date					AMOUNT
TOTAL \$						

**REASON FOR REQUEST**

These are funds are to cover the expenses laid out in the 2021-2022 JDAI Application over the course of the grant cycle.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE \_\_\_\_\_ DEPARTMENT \_\_\_\_\_ Extension 1000-0145  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$2500	2,375.00	\$124.99	42380	Capital Supplies	n/a	\$125.00
2 \$5000	2,500.00	\$695.83	42030	Copy Supplies	n/a	\$2,500.00
3 \$5000	1,100.00	\$558.40	42090	Office Supplies	n/a	\$3,900
4						
5						
6						
7						
8						
<b>TOTAL \$</b>	<b>5,975.00</b>					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$0.00	5,975.00	0.00	44515	Office Furniture	n/a	\$5,975.00
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL \$</b>	<b>5,975.00</b>					

**REASON FOR TRANSFER** As part of our 3-year plan, we're purchasing remaining support staff desks before price increase in month of July.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 6/21/2021 DEPARTMENT COMMUNITY CORRECTIONS 1140.0614  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$ 200,000.00	\$ 1,690.00	\$ -	43190	Operating Sup	3/2/21 700.00	\$ 199,086.00
2					3/29/21 70.00		
3					4/28/21 144.00		
4							
5							
6							
7							
8							
TOTAL \$		\$ 1,690.00					

**TRANSFER TO**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$ -	\$ 1,690.00	\$ 699.99	44545	Facility Equip	3/2/21 700.00	\$ 2,390.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$ 1,690.00					

**REASON FOR TRANSFER** To purchase a Portable Breath Alcohol Testing Instrument.  
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\_\_\_\_\_  
\_\_\_\_\_



**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 6/28/2021 DEPARTMENT Stormwater Management Operating 1197-106  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(2)		(6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
300,000	\$ 7,200.00	137,111	44400	Machinery		\$ 292,800.00
<b>TOTAL \$</b>	<b>\$ 7,200.00</b>					

**TRANSFER TO**

(1#)	(2)		(6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	\$ 7,200.00	0.00	43350	Insurance		\$ 7,200.00
<b>TOTAL \$</b>	<b>\$ 7,200.00</b>					

**REASON FOR TRANSFER** Insurance for LIDAR drone  
\_\_\_\_\_  
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