

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 26, 2021

DEPARTMENT

Commissioners

1000-130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	60,000.00	212622	CDFI partnership funding	44600	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	60,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST This request is for the County's share of the CDFI partnership.

To be heard June 12, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: May 24, 2021

DEPARTMENT Buildings & Grounds
NAME

1000/140
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,000.00		Other Prof. Services	43090	General Fund	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	20,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Request funds to replace & improve the Flag Pole at the Goshen Court House.

To be heard June 12, 2021.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/25/2021 Superior II 1000/163
DATE **DEPARTMENT NAME** **DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$6,000.00		Medical	43020	General	1000
6,000.00					
ORIGINAL AMOUNT			If Prior Add'l Appropriation		APPROVED BY COUNCIL
Approp.	Unspent Request	as of Date	Was Approved This Year	Can Transfers Be Effected	
			AMOUNT DATE	YES NO	Amount Date
1250	0.00 bal				x
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST _____
 have paid out \$8000 so far this year for criminal competency evals. Have had to deplete other 43000
 accounts to cover this.

STEPHEN R. BOWERS
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/26/2021 Information Technology 1138/141
DATE DEPARTMENT NAME DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$10,000.00		Data Processing Supplies	42070	Cum Cap Development	1138		
\$10,000.00		Other Operating Supplies	42195	Cum Cap Development	1138		
\$20,000.00		Other Prof. Serv.	43090	Cum Cap Development	1138		
\$90,000.00		Telephone	43140	Cum Cap Development	1138		
\$300,000.00		Subscriptions	43805	Cum Cap Development	1138		
\$284,466.00		Equipment Lease	46500	Cum Cap Development	1138		
\$714,466.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
4							
7							
8							
TOTAL \$							

REASON FOR REQUEST 42070-\$10,000.00 -Increased costs due to COVID
42195-\$10,000.00-Increased costs due to COVID
43090-\$20,000.00- Increased Costs due to COVID
43140-\$90,000.00- Increased costs due to assuming liabilities from other departments and an increase on Internet Costs.
43805-\$300,000.00-Increased costs due to COVID-19 and the upgrades of Citrix,energov, Seemless Docs and security based applications.
46500-\$284,465.2: 5 Year CISCO network upgrade (3rd year)

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 5/11/2021

DEPARTMENT Cum Drain
NAME

1141/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 5,000.00	211004	Sailor Ditch	44600	Cum Drain	1141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$ 5,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST for maintenance on county regulated drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/26/2021 DEPARTMENT Election Board 1143-190
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	560.00		Data. Pro Hardware	44535	Election Board	1143-190		
2								
3								
4								
5								
6								
7								
8								
TOTAL	560.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DA	YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation needed for the purchase of Election Security Camera.
Funds being appropriated are from a reimbursement from the Secretary of State (received August 2019).

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/10/2021

DEPARTMENT

CR 6&17 NE TIF

4511-980 #1

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$115,000.00	212503	const. & reconst.	44600	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 115,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST CR 15 drainage/trail correction

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/21/2021

DEPARTMENT CR 6&17 NE TIF
NAME

4511-980 #2
NUMBER

AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 125,000.00	212504	const. & re-const.	44600	CR 6&17 NE TIF	4511	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 125,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. U as of R. Date			YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST CR 4 (between CR 15 & CR 17) road construction

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/21 DEPARTMENT Safety PIN Grant 9148-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	9,749		Professional	41120	Safety PIN Grant	9148
2	605		Social Security	41300	Safety PIN Grant	9148
3	142		Medicare	41305	Safety PIN Grant	9148
4	532		PERF	41400	Safety PIN Grant	9148
5						
6						
7						
8						
9						
10						
11						
TOTAL	11,028					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date		YES	NO	

REASON FOR REQUEST Set the budget for FY 2021 for the Safety PIN Grant (April 1, 2021 - June 30 2021)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/26/2021

DEPARTMENT: Immunizations and Vaccines for Children

9149-980

NAME

NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	94,948		Professional	41120		9149	
2	5,887		FICA	41305			
3	1,377		MED	41305			
4	34,454		Insurance	41310			
5	3,000		Wellness	41330			
6	10,634		PERF	41400			
7	2,100		Copy supplies	42030			
8	5,000		Office supplies	42090			
9	10,000		Operating supplies	42195			
10	3,000		Gasoline	42130			
11	2,000		Clothing	42160			
12	5,000		Capital supplies	42380			
13	49,999		Vehicle Lease	43620			
14	111,700		Other Professional Serv	43090			
15	5,000		Printing	43200			
16	20,000		Data Processing Hardw	44535			
17	12,000		Office Equipment	44520			
18	10,000		Office Furniture and Fix	44515			
19	23,000		Medical supplies	42180			
20	6,000		Large equipment	44510			
21	3,000		Travel	43130			
22	999		Cleaning	43570			
TOTAL	419,098						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST: ISDH grant to promote and administer COVID and childhood vaccinations

1/1/2021 to 6/30/2022

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/10/2021

DEPARTMENT Bond Reserve 4615-980
Name Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$70,000.00	Bond Capital	46100	Bond Reserve	4615
2	\$76,462.50	Bond Interest	46400	Bond Reserve	4615
3					
4					
5					
6					
7					
8					
TOTAL \$146,462.50					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Reduce capital and interest payment - pay directly from TIF fund -
will have a corresponding transfer in the TIF

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

5/10/2021

DEPARTMENT Bond Reserve 4631-980
Name Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$30,000.00		Bond Capital	46100	Bond Reserve	4631
2 \$34,512.50		Bond Interest	46400	Bond Reserve	4631
3					
4					
5					
6					
7					
8					
TOTAL \$64,512.50					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
1 \$				
2				
3				
4				
5				
6				
7				
8				
TOTAL \$				

REASON FOR REDUCTION Reduce capital and interest payment - pay directly from TIF fund - will have a corresponding transfer in the TIF

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 4/26/2021

DEPARTMENT Court Services-JDAI 9113-981
Name Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$2,234.00		Other Prof. Svcs.	43090	JDAI	9113-981
\$6,000.00		Other Supplies	42370	JDAI	9113-981
TOTAL \$ 8,234.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	APPROVED BY COUNCIL	
			Amount	Date
1 \$				
2				
3				
4				
5				
6				
7				
8				
TOTAL \$				

REASON FOR REDUCTION The State JDAI wants these funds combined with the current year grant funds that are currently in 9113-983.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 26-May-21 DEPARTMENT Clerk 1000-101
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	350.00		43120	Postage		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	350.00					

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	150.00		44515	Office Furniture		
2	200.00		44520	Office Equipment		
3						
4						
5						
6						
7						
8						
TOTAL \$	350.00					

REASON FOR TRANSFER Purchase of office equipment and furniture.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1-Jun-21 DEPARTMENT Clerk-General 1000-101
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	600.00		43120	Postage		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		600.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	600.00		44520	Office Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		600.00				

REASON FOR TRANSFER Unexpected expense of replacing desk top printers
Circuit Court 1 printer, Sup 4-1 printer, Sup 6-2 printers

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 5/26/2021 DEPARTMENT LEPC 1152-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
10000	7,000.00	0	43090	Other Prof Serv		
10000	5,000.00	0	43835	Training Programs		
2000	2,000.00	0	43290	Awards/Grants		
7500	4,000.00	0	43110	Sustenance		
TOTAL \$	18,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
10000	18,000.00	0.00	44510	Other equipment		
TOTAL \$	18,000.00					

REASON FOR TRANSFER

LEPC membership approved the purchase of 18 SCBA (self contained breathing apparatus) 60 minute bottles to be housed on the Elkhart City Hazmat Truck. These will be maintained by Elkhart City Fire.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10-May-21 DEPARTMENT Northwest Gate TIF 4504/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)		(6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$64,512.50	\$0.00	45100	Transfer Between Funds	N/A	\$0.00
3						
4						
5						
6						
7						
8						
TOTAL \$		64,512.50				

TRANSFER TO

(1#)	(2)		(6)			
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0.00	\$0.00	46100	Bond Prinicipal Payments	N/A	\$30,000.00
2	\$30,000.00	\$0.00	46400	Bond Intetrest Payments	N/A	\$34,512.50
3						
4						
5						
6						
7						
8						
TOTAL \$		64,512.50				

REASON FOR TRANSFER Pay funds directly from TIF instead of through the bond fund.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10-May-21 DEPARTMENT CR 6 & CR 17 Improvement TIF 4511/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$146,462.50	\$146,462.50	\$0.00	45100	Transfer Between Funds	N/A	\$0.00
3						
4						
5						
6						
7						
8						
TOTAL \$	146,462.50					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0.00	\$70,000.00	\$0.00	46100	Bond Prinicipal Payments	N/A	\$70,000.00
2 \$0.00	\$76,462.50	\$0.00	46400	Bond Intetrest Payments	N/A	\$76,462.50
3						
4						
5						
6						
7						
8						
TOTAL \$	146,462.50					

REASON FOR TRANSFER Pay funds directly from TIF instead of through the bond fund.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 28-May-21 DEPARTMENT Court Services-Project Income 4924-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,000.00	\$10.00	\$0.00	43130	Mileage	N/A	\$990.00

TOTAL \$ 10.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$10.00	\$0.00	45100	Transfer Between Funds	N/A	\$10.00

TOTAL \$ 10.00

REASON FOR TRANSFER This transfer is necessary, as funds need to be transferred to the JCC Grant Fund due to slightly overspending in 2019-2020.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 26-Apr-21 DEPARTMENT Court Services-JDAI Grant 8131-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$0.00	\$803.00	\$0.00	43090	Otr. Prof.Services	4/19/2021-\$803.00	\$0.00

TOTAL \$ 803.00

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$0.00	\$803.00	\$0.00	45100	Transfer Between F	NA	\$803.00

TOTAL \$ 803.00

REASON FOR TRANSFER This transfer is due to a grant amendment that has been approved by state JDAI.
The IDOC and JDAI requested that these funds be added to the _____
current year grants funds that are in 9113-983. _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE: 5/18/2021

DEPARTMENT

Cares Epidemiology and Lab
 NAME

8904-980
 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$43,000	3,300	1,867.25	41200	PT Professior	(\$200.00)	\$ 39,500.00
TOTAL \$	\$3,300.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
40,000	3,300.00	6,806.00	43090	Other Professional Services		\$ 43,300.00
						\$ -
						\$ -
TOTAL \$	\$3,300.00					

REASON FOR TRANSFER To pay for translators at COVID clinics.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5/24/2021 DEPARTMENT _____ ITPC 9104-981
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
24,000	865	18,588.52	41310	Insurance		23,135
2,350	481		41330	Wellness		
TOTAL \$		1,346.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
0	1,346	\$109.90	43220	Publications other	\$3,521.00	4,867
TOTAL \$		1,346.00				

REASON FOR TRANSFER to pay for the ALA public education campaign.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 25-May-21 DEPARTMENT Court Services-JDAI Grant 9113-983
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$2,360.00	\$847.00	\$575.00	43830	Education and	N/A	\$1,513.00

TOTAL \$ 847.00

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$4,132.00	\$847.00	\$1,474.23	42350	Program Supp	4/19/2021-(\$2,040.00)	\$2,939.00

TOTAL \$ 847.00

REASON FOR TRANSFER This transfer is due to a grant amendment that has been approved by state JDAI.
The funds are needed to cover remaining program supply expenses
for the remainder of the grant cycle.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 28-May-21 DEPARTMENT Court Svcs.-J. V. Comm. Corrections Grant 9120-983
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$20,000.00	\$5,039.00	\$575.00	43090	Otr. Prof. Svcs.	N/A	\$14,961.00

TOTAL \$ 5,039.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$32,602.00	\$2,537.00	\$29,664.59	41310	Group Insurance	1/27/2021-(-\$2,625.00	\$32,514.00
\$4,763.00	\$12.00	\$4,242.78	41300	Social Security	N/A	\$4,775.00
\$1,114.00	\$3.00	\$992.15	41305	Medicare	N/A	\$1,117.00
\$8,603.00	\$325.00	\$7,933.24	41400	Retirement-PERF	N/A	\$8,928.00
\$76,806.00	\$2,162.00	\$68,148.20	41120	Professional	N/A	\$78,968.00

TOTAL \$ 5,039.00

REASON FOR TRANSFER This transfer is due to a grant amendment that has been approved by
the state. The funds are needed to cover remaining program personnel expenses
for the remainder of the grant cycle.

