

# ELKHART COUNTY COUNCIL AGENDA

Saturday, November 11<sup>th</sup>, 2017

8:00 a.m., Room 104

1. CALL TO ORDER
2. APPROVAL OF MINUTES – Approval of minutes for October 14, 2017
3. COMMITTEE REPORTS:  
Commissioners -  
Council -  
Sheriff -  
Auditor –
4. EDC MATTERS:
5. HUMAN RESOURCE MATTERS:
6. **ADDITIONAL APPROPRIATIONS:**

A. GENERAL FUND (#1000)

1. Clerk (101)	
Personal Services	50,708.00
2. Sheriff (105)	
Other Services & Charges	160,000.00
3. Prosecuting Attorney Victim Assistance (159)	
Personal Services	4,300.00
4. Circuit Court Juvenile (161)	
Personal Services	17,700.00
5. Circuit Court Juvenile (161)	
Other Services & Charges	7,700.00
6. Superior Court No. 5 (166)	
Personal Services	28,500.00
7. Courts Magistrate-Goshen (167)	
Personal Services	<u>4,900.00</u>
TOTAL GENERAL FUND	266,108.00

B. EDIT (#1112)		
1. Highway (980)		
Capital Outlays		400,001.00
C. CLERK’S RECORD PERPETUATION (#1119)		
1. Clerk (980)		
Other Services & Charges		1,600.00
D. CUMULATIVE CAPITAL DEVELOPMENT (#1138)		
1. Commissioners (980)		
Capital Outlays		81,000.00
E. CUMULATIVE DRAINAGE (#1141)		
1. Surveyor (980)		
Capital Outlays		60,000.00
F. DRUG FREE COMMUNITY (#1148)		
1. Commissioners (980)		
Other Services & Charges		110,060.00
G. MAJOR BRIDGE (#1171)		
1. Highway (980)		
Capital Outlays		750,001.00
H. MOTOR VEHICLE HIGHWAY (#1176)		
1. Highway (201)		
Other Services & Charges		2,000.00
2. Highway (202)		
Personal Services		20,000.00
3. Highway (980)		
Capital Outlays		309,000.00
TOTAL MOTOR VEHICLE HIGHWAY		<u>331,000.00</u>
I. SHERIFF’S PENSION TRUST (#1193)		
1. Sheriff (980)		
Personal Services		259,591.00
J. STORM WATER MANAGEMENT OPERATING (#1197)		
1. Commissioners (980)		
Capital Outlays		30,000.00
K. CTP – COMMUNITY CORRECTIONS (#4913)		
1. Community Corrections (615)		
Supplies		22,738.00
Other Services & Charges		93,249.00
Capital Outlays		<u>25,000.00</u>
TOTAL CTP-COMMUNITY CORRECTIONS		140,987.00



3. Emergency Management (137)		
From	42090 Other Office Supplies	750.00
	42110 Gas, Diesel Fuel & Oil	1,500.00
	43800 Dues - Natl & State	250.00
To	41120 Professional	2,500.00
4. Emergency Management (137)		
From	43830 Education	402.00
	43200 Printing	150.00
	43800 Dues - Natl & State	35.00
To	42195 Other Operating Supplies	587.00
5. Emergency Management (137)		
From	42195 Other Operating Supplies	137.00
To	43140 Telephone	137.00
6. Human Resources (142)		
From	42320 Training Materials	1,200.00
To	41120 Professional	1,200.00
7. Superior Court No. 1 (162)		
From	41515 Guardian Ad Litem	2,000.00
	43110 Sustenance	700.00
	43200 Printing/Non Office Supplies	150.00
	43020 Medical	1,000.00
	43800 Dues - Natl & State	600.00
	43810 Transcripts	200.00
	43140 Telephone	150.00
	43805 Subscriptions	300.00
	43830 Education & Conferences	500.00
	42030 Copy Machine Supplies	750.00
To	42060 Law Books	3,200.00
	41530 Petit Jurors	3,150.00
8. Superior Court No. 5 (166)		
From	42090 Other Office Supplies	999.00
To	44520 Office Equipment	999.00

B. LIT - SPECIAL PURPOSE (1114)

1. Sheriff (105)		
From	43530 Uniform Repair	700.00
To	42195 Other Operating Supplies	700.00

C. SOLID WASTE USER FEES (1194)

1. Solid Waste Disposal (338)		
From	42110 Gas, Diesel Fuel & Oil	25,308.00
	44535 Data Hardware	9,000.00
	44540 Data Software	13,000.00
To	45100 Other Transfer Funds	47,308.00

D. WOMEN, INFANT & CHILD GRANT (WIC) (8101)

1. County Health Operating (612)		
From	43570 Laundry, Cleaning, Custodial	683.00
To	42180 Medical	420.00
	42195 Other Operating Supplies	235.00
	43090 Other Professional Services	28.00
2. County Health Operating (612)		
From	43400 Electric	1,400.00
	43120 Postage	47.00
To	42090 Other Office Supplies	89.00
	42195 Other Operating Supplies	852.00
	42160 Clothing	506.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

9. OTHER BUSINESS:

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN