

ELKHART COUNTY COUNCIL AGENDA

Saturday, January 14, 2017

8:00 a.m., Room 104

1. CALL TO ORDER

2. APPROVAL OF MINUTES – Approval of minutes for December 10, 2016

*****ELECTION OF OFFICERS FOR 2017.**

*****Approval of 2017 Form 144 Extra Duty Pay Council Committee Appointments.**

*****Approval of 2017 Budget Council Department Assignments.**

*****Approval of 2017 Additional Council Department Appointments.**

3. COMMITTEE REPORTS:

Commissioners -
Council -
Sheriff -
Auditor –

4. EDC MATTERS:

5. HUMAN RESOURCE MATTERS:

6. ADDITIONAL APPROPRIATIONS:

A. GENERAL FUND (#1000)

1. Public Defender (175)
Personal Services

53,352.00

B. EDIT (#1112)		
1. Commissioners (980)		
Other Services and Charges		27,000.00
2. County Highway (980)		
Capital Outlays		335,000.00
3. EDIT (980)		
Capital Outlays		<u>400,000.00</u>
TOTAL EDIT		762,000.00
C. IDOC Grant (#1130)		
1. Community Corrections (980)		
Other Services and Charges		9,800.00
D. SALES DISCLOSURE FEES (#1131)		
1. Concord Township Assessor (114)		
Other Services and Charges		2,025.00
2. County Assessor (980)		
Other Services and Charges		<u>25,300.00</u>
TOTAL SALES DISCLOSURE FEES		27,325.00
E. CUMULATIVE BRIDGE (#1135)		
1. County Highway (980)		
Capital Outlays		100,000.00
F. CUMULATIVE CAPITAL DEVELOPMENT (#1138)		
1. Commissioners (980)		
Other Services and Charges		126,000.00
G. CUMULATIVE DRAIN (#1141)		
1. Surveyor (980)		
Capital Outlays		54,000.00
H. CUMULATIVE JAIL (#1142)		
1. Commissioners (980)		
Capital Outlays		30,731.00

I. LOCAL EMERGENCY PLANNING COMMISSION (#1152)	
1. Local Emergency Planning Committee (980)	
Supplies	7,275.00
Other Services and Charges	87,075.00
Capital Outlays	<u>21,000.00</u>
TOTAL LOCAL EMERGENCY PLANNING COMMISSION	117,350.00
J. ENHANCED ACCESS (#1154)	
1. Recorder (980)	
Other Services and Charges	30,000.00
K. COUNTY EXTRADITION (#1155)	
1. Sheriff Department (980)	
Other Services and Charges	80,000.00
L. HEALTH (#1159)	
1. Health – BCCP Program Income (614)	
Supplies	6,700.00
Other Services and Charges	2,000.00
Capital Outlays	<u>2,700.00</u>
TOTAL COUNTY HEALTH OPERATING	11,400.00
M. IDENTIFICATION SECURITY PROTECTION REDACTION FUND (#1160)	
1. County Recorder (980)	
Other Services and Charges	15,000.00
N. LOCAL HEALTH MAINTENANCE (#1168)	
1. Health Department (980)	
Personal Services	72,388.00
Other Services and Charges	<u>9,069.00</u>
TOTAL LOCAL HEALTH MAINTENANCE	81,457.00
O. MAJOR BRIDGE (#1171)	
1. Major Bridge (980)	
Capital Outlays	750,000.00

P. MOTOR VEHICLE HIGHWAY (#1176)	
1. County Highway (980)	
Capital Outlays	1,935,055.00
Q. PARK & RECREATION NON/REVERTING CAPITAL (#1178)	
1. Park Department (980)	
Capital Outlays	53,000.00
R. PARK & RECREATION NON/REVERTING OPERATING (#1179)	
1. Park Department (980)	
Supplies	73,100.00
Other Services and Charges	66,600.00
Capital Outlays	<u>51,500.00</u>
TOTAL PARK & RECREATION NON/REVERTING OPERATING	191,200.00
S. AUDITOR'S PLAT BOOK (#1181)	
1. Auditor (980)	
Personal Services	47,000.00
Supplies	1,900.00
Other Services and Charges	<u>9,200.00</u>
TOTAL AUDITOR'S PLAT BOOK	58,100.00
T. STORM WATER MANAGEMENT OPERATING (#1197)	
1. Commissioners (130)	
Other Services and Charges	12,923.00
Capital Outlays	136,200.00
2. County Highway (202)	
Capital Outlays	<u>125,000.00</u>
TOTAL STORM WATER MANAGEMENT OPERATING	274,123.00
U. SUPPLEMENTAL PUBLIC DEFENDER SERVICES (#1200)	
1. Public Defender (980)	
Personal Services	22,980.00

V. COUNTY SURVEYOR CORNER PERPETUATION (#1202)	
1. Surveyor (980)	
Supplies	19,000.00
Other Services and Charges	23,000.00
Capital Outlays	<u>19,000.00</u>
TOTAL COUNTY SURVEYOR CORNER PERPETUATION	61,000.00

W. LOCAL HEALTH TRUST FUND (#1206)	
1. Health Department (981)	
Personal Services	64,092.00
Other Services and Charges	1,200.00
Capital Outlays	<u>8,085.00</u>
TOTAL LOCAL HEALTH TRUST FUND	73,377.00

X. AUDITOR INELIGIBLE DEDUCTION FUND (#1216)	
1. Auditor (980)	
Personal Services	32,500.00
Supplies	4,500.00
Other Services and Charges	119,250.00
Capital Outlays	<u>5,000.00</u>
TOTAL AUDITOR INELIGIBLE DEDUCTION FUND	161,250.00

Y. COUNTY ELECTED OFFICIAL TRAINING FUND (#1217)	
1. Recorder (980)	
Other Services and Charges	9,600.00

Z. ABANDONED VEHICLES (#1223)	
1. Sheriff Department (980)	
Other Services and Charges	4,500.00

AA. LOIT SPECIAL DISTRIBUTION (#4503)	
1. County Highway (981)	
Capital Outlays	1,600.00

BB. SUPPLEMENTAL ADULT PROBATION SERVICES (#2100)	
1. Court Services (980)	
Other Services and Charges	100,000.00

CC. ROAD MAINTENANCE AND CONSTRUCTION (#4901)	
1. County Highway (980)	
Capital Outlays	1,000,000.00

DD. STATE INDOOR RADON GAS GRANT (#8116)	
1. Health Department - Environmental (980)	
Supplies	2,000.00
Other Services and Charges	<u>1,000.00</u>
TOTAL STATE INDOOR RADON GAS GRANT	3,000.00

EE. HIV GRANT (#8124)	
1. Health Department (980)	
Supplies	1,925.00
Other Services and Charges	<u>2,600.00</u>
TOATL HIV GRANT	4,525.00

FF. MATERNAL CHILD AND HEALTH GRANT MCH (#8127)	
1. Health Department – Program Income (614)	
Personal Services	370,800.00
Supplies	41,600.00
Other Services and Charges	171,176.00
Capital Outlays	<u>4,750.00</u>
TOTAL MATERNAL CHILD AND HEALTH GRANT	588,326.00

TOTAL ALL APPROPRIATIONS WITH REDUCTIONS	\$ 7,121,451.00
---	------------------------

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. CTP - COMMUNITY CORRECTIONS (4913)	
1. Community Corrections (614)	
From	43090 Professional Services
To	42195 Other Office Supplies

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:
(Available in the Auditor's office)

9. OTHER BUSINESS:
 - (a) Approval of Ordinance No. CC-2017-01. An Ordinance of the Elkhart County Council Encumbering 2016 Funds for 2017 Budget Year.

 - (b) Approval of Interlocal Agreement for Operation and Management of Traffic Signals Under Goshen City Jurisdiction.

 - (c) Presentation by representative of the Elkhart County Humane Society.

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN

2017 BUDGET - DEPARTMENT ASSIGNMENTS

(A-1)

COUNCILMAN	Fund/Dept	FUND/DEPARTMENT NAME	COUNCILMAN	Fund/Dept	FUND/DEPARTMENT NAME
<u>LEATHERMAN:</u>	1-102	Auditor	<u>WENGER:</u>	1-134	Veterans Services
	1-129	Council		1-135	Weights & Measures
	1-167	Cts Magistrate - Gosh		1-103	Treasurer
	1-169	Cts Magistrate - Elk			
	112/201-04	County Highway Depts.	<u>RIEGSECKER:</u>	1-101	Clerk
				1-140	Buildings & Grounds
<u>HESS:</u>	1-106	Surveyor		106-190	Election Board
	1-133	Drainage Board		106-191	Voters Registration
	1-142	Personnel		533-338	Solid Waste (Landfill)
	1-145	County Extension		1-143	Microfilm
	1-109	County Assessor			
	1-114	Concord Twp Assessor	<u>YOHN:</u>	1-161	Juvenile Court Magistrate
	102-340	Health Depts		1-162	Superior Court #1
	1-105	Sheriffs Dept.		1-163	Superior Court #2
	103	PSCC		1-166	Superior Court #5-Elkhart
	1-146	Board of Appeals (PTABOA)		1-168	Court Services
				1-170	Superior Court #6
<u>STUMP:</u>	1-108	Prosecuting Attorney		1-175	Public Defender
	1-131	Code Enforcement		1-179	Work Release/Comm. Corrections
	1-132	Plan Commission		1-137	Emergency Management
	1-158	Pros Atty - IV-D Program	<u>FOUTZ:</u>	1-104	Recorder
	1-159	Pros Atty-Victim/Assist		1-107	Coroner
	1-160	Circuit Court		1-141	Data Processing
	1-164	Superior Court #3		1-144	Soil & Water/Storm Water
	1-165	Superior Court #4-Goshen		104-320	Park & Recreation
	1-171	IV D Court			
	144-155	Infraction Deferral - PA			
	144-156	Bad Check Collection - PA			
	144-157	Pre-Trial Diversion - PA			

ADDITIONAL DEPARTMENT APPOINTMENTS FOR 2017

AFFIRMATIVE ACTION

**TINA WENGER
DARRYL REIGSECKER**

COURT SERVICES

RANDY YOHN

EDC OF ELKHART COUNTY

JOHN LETHERMAN

HUMANE SOCIETY

TINA WENGER

PROSECUTOR

TOM STUMP

REDEVELOPMENT COMMISSION

DAVID FOUTZ

SHERIFF

DAVID HESS

STATE LEGISLATURE

JOHN LETHERMAN

TOWNSHIP & COUNTY ASSESSING

DAVID HESS

YOUTH SERVICES

**DAVID FOUTZ
TINA WENGER**

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2016

DEPARTMENT

Public Defenders
NAME

1000-175
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.			
\$53,352.00		Paraprofessional	41135	General	1000			
2								
3								
4								
5								
6								
7								
8								
TOTAL \$53,352.00								
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effectd		APPROVED BY COUNCIL			
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
\$167,210.00	\$167,210	1/01/17				NO		
2								
3								
4								
5								
6								
7								
8								
TOTAL \$167,210								

REASON FOR REQUEST

To cover the salary for two full-time Legal Assistant II new positions to be hired in January. Requested salary for mid-range for hourly rate for position. One position will be in Elkhart Public Defender Office, one in Goshen Public Defender Office.

Clifford R. Williams
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-16-2016

DEPARTMENT

Commissioners
NAME

1112/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	27,000		Other grants & awards	43920	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	27,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST _____ County contribution to NCI program. Elkhart Chamber officials will be
present at the Council meeting.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-28-16

DEPARTMENT

EDIT (Highway)
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	335,000		Transfer to Rainy Day fund	45100	EDIT	1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	335,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST 1. Transfer to rainy day fund.

Corresponding app 01-2017 170003,170004,170010

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2016

DEPARTMENT: EDIT (Highway)
NAME

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	301,112		Principal Major Moves Loan	46300	EDIT	1112		
2	98,888		Interest Major Moves Loan	46400	EDIT	1112		
3								
4								
5								
6								
7								
8								
TOTAL	400,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST December 2016 Major Moves Payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/27/2016

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130-0980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 1,600.00		Travel/Training	43110	FY 2017 DOC Grant	1130-0980		
2	\$ 8,200.00		Education & Conferences	43830	FY 2017 DOC Grant	1130-0980		
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
TOTAL	\$ 9,800.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional Grant Funds FY2017 awarded by IDOC to be used for MRT Instructor Training.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/27/2016

DEPARTMENT

Concord Township Assessor
NAME

1131/114
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	2,025		Rent-Copy Machine	43650	Sales Disclosure	1131
2						
3						
4						
5						
6						
7						
8						
TOTAL	2,025					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date
					X	

REASON FOR REQUEST Add'l appropriation request from Sales Disclosure Fund for 2017 budget. Copy machine rent
needed for sales disclosure validation and retention.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: December 27, 2016

DEPARTMENT

Sales Disclosure Fund
NAME

1131/980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
1,500.00		rent- copy machine	43650		
3,300.00		rent- copy machine	43650		
4,800.00		rent- copy machine	43650		
4 1000.00		rent- copy machine	43650		
5 12000.00		maintenance/service contracts	43510		
2,700.00		rent- copy machine	43650		
TOTAL \$ 25,300					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent Request	as of Date	YES	NO	Amount Date
1.00					
2.00					
3.00					
4.00					
5.00					
6.00					
7.00					
8.00					
TOTAL \$					

REASON FOR REQUEST

This is annual request for funds from the sales disclosure account to cover the cost of three copiers, our MLS service that we use to verify sales disclosures and for the cost for 39dn to host our website.

Cathy Searcy
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-28-16

DEPARTMENT

Highway

1135-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000	170011	Misc Bridge Repairs	44600	Cumulative Bridge	1135		
2								
3								
4								
5								
6								
7								
8								
TOTAL	100,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Annual request from 10 year plan for small projects and repairs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-16-2016

DEPARTMENT

Commissioners
NAME

1138/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	126,000		Maintenance	43510	Cum Cap Dev	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	126,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
	Approp. as of Date			YES	NO	Amount Date
			AMOUNT DATE			

REASON FOR REQUEST _____ To pay annual maintenance fee for the GUTS system. Previously paid from
 _____ the Cum Reassessment fund which is no longer available as those funds are now being used for the
 _____ new assessment software that is being used for property assessment purposes.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/15/16

DEPARTMENT _____

Surveyor 1141 (980)
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	8,000	171002	Whetten	44600	Cum Drain	1141	
2	20,000	171003	Kehr	44600	Cum Drain	1141	
3	18,000	171004	Yellow Creek	44600	Cum Drain	1141	
4							
5							
6							
7							
8							
TOTAL	46,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on Regulated Drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 11/15/16

DEPARTMENT _____

Surveyor
NAME _____

1141 (980)
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8,000	171001	Grimes	44600	Cum Drain	1141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	8,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Maintenance on Regulated Drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-16-2016

DEPARTMENT

Commissioners
NAME

1142/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	30,731		Other equipment	44510	Jail CAGIT	1142
2						
3						
4						
5						
6						
7						
8						
TOTAL	30,731					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST _____ Funds needed to replace an oven at the corrections complex. The
 _____ Commissioners adopted an emergency resolution on 11/28/2016 as it was not practical to wait until
 _____ January 2017 to replace the oven which is one of two ovens used to prepare food for 800 plus prisoners.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/2016

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$350.00		Copy Supplies	42030	LEPC	1152		
\$25.00		Photographic Supplies	42050	LEPC	1152		
\$500.00		Other Office Supplies	42090	LEPC	1152		
\$100.00		Fuel	42110	LEPC	1152		
\$500.00		clothing	42160	LEPC	1152		
\$3,500.00		Operating Supplies	42195	LEPC	1152		
\$1,000.00		Food	42310	LEPC	1152		
\$200.00		Training Supplies	42320	LEPC	1152		
TOTAL \$ 6,175.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/2016

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$100.00		Other Supplies	42370	LEPC	1152		
\$1,000.00		Capital Supply	42380	LEPC	1152		
\$3,000.00		Data Processing Services	43050	LEPC	1152		
\$40,000.00		Other Professional Services	43090	LEPC	1152		
\$8,000.00		Sustenance	43110	LEPC	1152		
\$200.00		Postage	43120	LEPC	1152		
\$3,000.00		Travel Expenses (Mileage)	43130	LEPC	1152		
\$3,500.00		Telephone Expenses	43140	LEPC	1152		
Sub TOTAL \$58,800.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/2016

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$500.00		Printing Other	43200	LEPC	1152		
\$100.00		Publishing legal	43210	LEPC	1152		
\$50.00		Photo Processing	43150	LEPC	1152		
\$200.00		Maintenance CTR	43510	LEPC	1152		
\$300.00		Equipment Repair	43550	LEPC	1152		
\$500.00		Equipment Rental	43610	LEPC	1152		
\$325.00		Car Rental	43620	LEPC	1152		
\$2,000.00		Awards & grants	43920	LEPC	1152		
Sub TOTAL \$ 3,975.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
Approp.	Unspent Request as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/13/2016

DEPARTMENT

Elkhart County Emergency Planning Committee (LEPC)
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$400.00		Subscriptions	43805	LEPC	1152	
\$15,000.00		Conference cost & Ed fees	43830	LEPC	1152	
\$10,000.00		Training Programs	43835	LEPC	1152	
\$10,000.00		Other Equipment	44510	LEPC	1152	
\$1,000.00		Copier Purchase	44530	LEPC	1152	
\$6,000.00		Data Hardware	44535	LEPC	1152	
\$2,000.00		Data Software	44540	LEPC	1152	
\$2,000.00		Other Office Equipment	44545	LEPC	1152	
Sub TOTAL \$ 46,400.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
42000	\$7,275.00					
43000	\$87,075.00					
45000	\$21,000.00					
4						
5						
6						
7						
8						
TOTAL \$115,350.00						

REASON FOR REQUEST

2017 LEPC Budget

Approved by LEPC Board 12/13/2016

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: December 12, 2016

DEPARTMENT

Recorder
NAME

1154-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	30,000		Other Professional Sevices	43090	Enhanced Access	1154	
2							
3							
4							
5							
6							
7							
8							
TOTAL	30,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST This Appropriation is an estimate of expenditures for 2017. Income to this fund is generated from fees charged for offsite access to our software sytem and is authorized under I.C. 5-14-3-3.6.

Disbursement from this appropriation is a reimbursement to Fidlar Technologies for their contracted portion of the fee as authorized in I.C. 5-14-3-3.6(e). The fund may also be used for replacement, improvement, and expansion of capital expenditures.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.21.16 DEPARTMENT _____ EXTRADITIONS 1155/980
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,000		EDUCATION & C ONFERENCE	43830	EXTRADITIONS	1155		
2	60,000		RETURN OF FUGITIVES	43820	EXTRADITIONS	1155		
3								
4								
5								
6								
7								
8								
TOTAL	80,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) To place monies in the correct account re: education and training costs incurred by the department in regards to officers. 2) To place monies in the appropriate account in relation to extradition costs incurred in returning fugitives to Elkhart County to stand trial.

TO BE HEARD JAN 14, 2017

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/14/2016 DEPARTMENT Health - BCCP Program Income 1159-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	500		BCCP	42090	Office Supplies			
2	3,000		BCCP	42180	Medical Supplies			
3	2,600		BCCP	42195	Other Operating Supplies			
4	500		BCCP	42360	Incentives			
5	1,000		BCCP	43830	Education/Conferences			
	700		BCCP	44515	Office Furniture			
6	2,000		BCCP	44535	Data Processing, hardware			
7	1,000		BCCP	43110	Sustenance			
8	100		BCCP	42380	Capital Supplies			
TO	11,400							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp.	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST On-going operation of the Breast & Cervical Cancer Program. Expenditures of
income generated to cover expenses incurred for 2017 and to encourage women
to take advantage of the program.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE December 12, 2016

DEPARTMENT _____

Recorder _____
NAME

1160-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 15,000.00		Software Service Contract	43510	Redaction Fund	1160		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 15,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

Fidlar Software System annual payment for 2017 (year 5 of 5). Total cost of \$30,000.00 is split between the Redaction Fund and the Perpetuation Fund.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/14/16

DEPARTMENT: Health-Local Health Maintenance Fund

1168-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	43,434		Professional	41120		1168		
2	2,694		FICA	41300				
3	631		Medicare	41305				
4	4,865		PERF	41400				
5	19,114		Insurnace	41310				
6	1,650		Wellness	41330				
7	760		mileage	43130				
8	8,309		Rebinding records	43520				
9								
10								
11								
12								
TO	81,457							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

2017 funding for Local Health Maintenance.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/15/2016 DEPARTMENT Major Bridge (Highway) 1171-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	655,814		Principal Major Moves Loan	46300	Major Bridge	1171		
2	94,186		Interest Major Moves Loan	46640	Major Bridge	1171		
3								
4								
5								
6								
7								
8								
TOTAL	750,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST December 2016 Major Moves Payment

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-28-16

DEPARTMENT

Highway
NAME

1176-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	41,000	170005	Equipment purchase	44600	Motor Vehicle Highway	1176		
2	1,400,000	170006	Road Paving & Maintenance	44600	Motor Vehicle Highway	1176		
3	9,000	170008	Replace Heating/AC unit	44600	Motor Vehicle Highway	1176		
4	485,055	170009	Dump truck replacement	44600	Motor Vehicle Highway	1176		
5								
6								
7								
8								
TOTAL	1,935,055							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds needed to replace two 11 year old, worn out boom mower assembly
2. Paving funds for 2017 paving program 3. Funds to replace worn Heating & A/C unit
4. Funds for 1 chassis (@ \$129,585) and 3 body, plow upfits (@ \$118,490 each)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/9/2016

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$25,000.00	172601	Park Construction		Park Non-Reverting	1178		
2	\$28,000.00	172602	Master Plan		Park Non-Reverting	1178		
3								
4								
5								
6								
7								
8								
TOTAL	\$53,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	Unspei as of Reque Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$25,000 to be appropriated for
 Park Construction project and \$28,000 for the Park Master Plan

**ELKHART COUNTY
 ADDITIONAL APPROPRIATION REQUEST
 Page 1 of 2**

Date: December 9, 2016

DEPARTMENT: Parks and Recreation 1179-980
 NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 1,200.00		Copy supplies	42030	Park Non-Reverting	1179		
2	\$ 200.00		Office Supplies	42090	Park Non-Reverting	1179		
3	\$ 13,000.00		Gasoline	42110	Park Non-Reverting	1179		
4	\$ 2,000.00		Tires	42130	Park Non-Reverting	1179		
5	\$ 500.00		Small Tools & Equipment	42140	Park Non-Reverting	1179		
6	\$ 2,500.00		Uniforms	42150	Park Non-Reverting	1179		
7	\$ 23,000.00		Operating Supplies	42195	Park Non-Reverting	1179		
8	\$ 3,500.00		Equip. Repair Parts	42205	Park Non-Reverting	1179		
9	\$ 3,000.00		Auto Repair Parts	42210	Park Non-Reverting	1179		
10	\$ 1,000.00		Lumber	42225	Park Non-Reverting	1179		
11	\$ 500.00		Other Materials-Landscape	42245	Park Non-Reverting	1179		
12	\$ 200.00		Hardwear & Tools	42250	Park Non-Reverting	1179		
13	\$ 500.00		Paint	42265	Park Non-Reverting	1179		
14	\$ 15,000.00		Special Events	42350	Park Non-Reverting	1179		
15	\$ 6,000.00		Other Supplies-Mill	42370	Park Non-Reverting	1179		
16	\$ 1,000.00		Capital Supplies	42380	Park Non-Reverting	1179		
17								
18								
19								
20	Page 1 Subtotal:							
	\$ 73,100.00							
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$								

REASON FOR REQUEST Request to appropriate funds from Non-Reverting Revenues (Fund 1179) to supplement Fund 1219 for 2017 fiscal year

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Page 2 of 2

11/9/2016

DEPARTMENT

Parks and Recreation
NAME

1179
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 2,500.00		Legal Services	43010	Park Non-Reverting	1179	
2	\$ 1,000.00		Architect/Engineering	43030	Park Non-Reverting	1179	
3	\$ 20,000.00		Other Professional Service	43090	Park Non-Reverting	1179	
4	\$ 800.00		Sustenance	43110	Park Non-Reverting	1179	
5	\$ 700.00		Postage	43120	Park Non-Reverting	1179	
6	\$ 200.00		Travel Expense	43130	Park Non-Reverting	1179	
7	\$ 11,000.00		Printing	43200	Park Non-Reverting	1179	
8	\$ 300.00		Casualty Insurance	43320	Park Non-Reverting	1179	
9	\$ 200.00		Taxes/Licenses	43330	Park Non-Reverting	1179	
10	\$ 5,500.00		Electric	43400	Park Non-Reverting	1179	
11	\$ 3,000.00		Gas	43410	Park Non-Reverting	1179	
12	\$ 1,600.00		Water and Sewage	43420	Park Non-Reverting	1179	
13	\$ 1,000.00		Building Repairs	43500	Park Non-Reverting	1179	
14	\$ 5,000.00		Vehicle Repairs	43540	Park Non-Reverting	1179	
15	\$ 4,000.00		Office Equip Repair	43550	Park Non-Reverting	1179	
16	\$ 4,000.00		Other (HIMCO)	43590	Park Non-Reverting	1179	
17	\$ 1,000.00		Rental Equip	43610	Park Non-Reverting	1179	
18	\$ 1,500.00		Dues	43800	Park Non-Reverting	1179	
19	\$ 300.00		Subscriptions	43805	Park Non-Reverting	1179	
20	\$ 3,000.00		Education/Conferences	43830	Park Non-Reverting	1179	
21	\$ 1,000.00		Machinery & Equipment	44400	Park Non-Reverting	1179	
22	\$ 30,000.00		Motor Vehicles	44500	Park Non-Reverting	1179	
23	\$ 2,000.00		Office Equipment	44520	Park Non-Reverting	1179	
24	\$ 18,500.00		Equipment Leases	46200	Park Non-Reverting	1179	
26	Page 2 Subtotal:						
27	\$ 118,100.00						
29							
30	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
31	Approp. Unspent as of						
32	Request Date						
33			AMOUNT DATE	YES	NO	Amount	Date
34	Total Appropriation Request:						
35	\$ 191,200.00						

Request to appropriate funds from Non-Reverting Revenues (Fund 1179) for 2017 fiscal year

REASON FOR REQUEST

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date December 2016

DEPARTMENT

Plat Book Fund 1181-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO
\$38,545		Technicians	41125	Plat Book Fund		1181
\$1,000		Excess Hours	41165	"	"	"
\$2,452		Social Security	41300	"	"	"
\$574		Medicare Contribution	41305	"	"	"
\$4,429		Retirement-Perf	41400	"	"	"
\$1,000		Copy Machine Supplies	42030	"	"	"
\$500		Other Office Supplies	42090	"	"	"
\$400		Capital Supply Items	42380	"	"	"
Continued (page 1 of 3)						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of					
Request	Date					
		AMOUNT	DATE	YES	NO	Amount
TOTAL \$						

REASON FOR REQUEST

To establish the 2017 Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date December 2016

DEPARTMENT _____

Plat Book Fund 1181-980

NAME _____

NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO
\$1,500		Other Prof Services	43090	Plat Book Fund		1181
\$200		Sustenance & Other Travel	43110	"	"	"
\$100		Freight & Express	43115	"	"	"
\$200		Mileage	43130			
\$2,000		Maint/Serv Contracts	43510			
\$500		Office & Other Equip Repairs	43550			
\$4,000		Rent-Copy Machines	43650			
\$600		Education & Conference Cost	43830			
Continued (page 2 of 3)						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date					
		AMOUNT	DATE	YES	NO	Amount Date
TOTAL \$						

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date December 2016

DEPARTMENT _____

Plat Book Fund 1181-980
NAME _____

NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME		FUND NO	
\$100		Refund & Other	43850	Plat Book Fund		1181	
\$58,100							
(Page 3 of 3)							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can	Transfers Be Effected	APPROVED BY COUNCIL		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-16-2016

DEPARTMENT

Commissioners
NAME

1197/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	12,923		Other prof services	43090	Storm Water Mgmt	1197		
2								
3								
4								
5								
6								
7								
8								
TOTAL	12,923							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ Funds requested to mitigate a storm water problem at 25998 North Shore Drive, Elkhart. North Shore Drive sits higher than the property & over time the existing drainage was silted full destroying the driveway and drainage system. Contractor repaved driveway, installed 100 linear feet of 6 inch pipe & a catch basin with sump/manhole grate.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-16-2016

DEPARTMENT

Commissioners
NAME

1197/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	36,200	172001	Cons/Recons	44600	Storm Water Mgmt	1197		
2	100,000	172002	Cons/Recons	44600	Storm Water Mgmt	1197		
3								
4								
5								
6								
7								
8								
TOTAL	136,200							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ 1. To assist in the cost of extending municipal water lines to 8 homes with failing water supplies in the Prairie Creek Run neighborhood. Funds will be matched by Osolo Township & the City of Elkhart has committed to waiving the \$600 water main assessment cost.

_____ 2. Funds will be used for weed control on the St. Joe River. Pursuant to a request from the St. Joe River Association, the Storm Water Board approved the request on two conditions. The Association must match 50% of the county contribution & the Association has until Sept. 30, 2017 to raise the required match.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12-27-2016

DEPARTMENT

Highway
NAME

1197/202
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000	170001	Cons/Recons	44600	Storm Water Mgt. Operating	1197		
2	25,000	170002	Cons/Recons	44600	Storm Water Mgt. Operating	1197		
3								
4								
5								
6								
7								
8								
TOTAL	125,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. At the August 2016 County Council meeting an appropriation was approved to address stormwater improvements in three subdivisions: Pheasant Ridge, Green Valley & OxBow. At that time we failed to assign a project number to the appropriation so the funds reverted to the stormwater fund at the end of 2016. Request is to reappropriate the funds.

2. The Stormwater Board, in consolidation with the Regional Sewer District, seeks funds to employ a consultant who will prepare a final recommendation for the type of sewer facility to be built in the Foraker area. Following acceptance of a recommendation, additional action will be required to move to the design phase of the project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2016

DEPARTMENT

Public Defenders
NAME

1200-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
\$9,880.00		Paraprofessional	41135	Pub. Def. Supp.	1200		
\$600.00		Overtime	41165	Pub. Def. Supp.	1200		
\$625.00		Social Security	41300	Pub. Def. Supp.	1200		
\$150.00		Medicare	41305	Pub. Def. Supp.	1200		
\$9,800.00		Group Insurance	41310	Pub. Def. Supp.	1200		
\$800.00		Wellness	41330	Pub. Def. Supp.	1200		
\$1,125.00		PERF	41400	Pub. Def. Supp.	1200		
8							
TOTAL \$22,980.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
\$41,350.00	\$41,350	1/01/17			NO		
\$0.00	\$0.00	1/01/17			NO		
\$6,027.00	\$6,027	1/01/17			NO		
\$1,410.00	\$1,410	1/01/17			NO		
\$28,850.00	\$28,850	1/01/17			NO		
\$900.00	\$900	1/01/17			NO		
\$8,032.00	\$8,032	1/01/17			NO		
8							
TOTAL \$86,569							

REASON FOR REQUEST

Additional Funds are needed to cover salary and benefits for Charlene Mabie and Kelsey Bennett who were reclassified from regular part-time to full time Legal Assistant II on 11/12/16 by the County Council.

Clifford R. Williams
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2016 DEPARTMENT Surveyor - Perpetuation 1202 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000		Machinery & Equipment	44400	Perpetuation	1202		
2	4,000		office furniture	44515	Perpetuation	1202		
3	5,000		Office equipment	44520	Perpetuation	1202		
4	5,000		Data Processing software	44540	Perpetuation	1202		
5								
6								
7								
8								
TOTAL	19,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST	Subtotal	Page # 1	\$	29,000.00
	Subtotal	Page # 2	\$	13,000.00
	Subtotal	Page #3	\$	19,000.00
	Total		\$	61,000.00
		Page #3		
Request for funding accounts for the 2017 Perpetuation				

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/19/2016 DEPARTMENT Surveyor - Perpetuation 1202 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,500		telephone	43140	Perpetuation	1202
2	2,000		Maint/service contract	43510	Perpetuation	1202
3	1,500		Rebinding records	43520	Perpetuation	1202
4	2,000		Vehicle repairs	43540	Perpetuation	1202
5	2,000		Office/equipment repairs	43550	Perpetuation	1202
6	500		Rent - Equipment	43610	Perpetuation	1202
7	2,500		Rent - other	43660	Perpetuation	1202
8	1,000		Education	43830	Perpetuation	1202
TOTAL	13,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount

REASON FOR REQUEST	Subtotal	Page # 1	\$	29,000.00
	Subtotal	Page # 2	\$	13,000.00
	Subtotal	Page #3	\$	19,000.00
	Total		\$	61,000.00
Page # 2				
Request for funding accounts for the 2017 Perpetuation				

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date December 2016

DEPARTMENT

Auditor Ineligible Deduction Fund
NAME

1216-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
\$21,500		Office & Clerical	41140	Auditor Ineligible	1216
\$1,000		Excess Hours	41165	" "	1216
\$10,000		Office & Clerical Part Time	41220	" "	1216
\$500		Printed Forms	42010	" "	1216
\$1,000		Copy Machine Supplies	42030	" "	1216
\$2,000		Other Office Supplies	42090	" "	1216
\$1,000		Capital Supply items	42380	" "	1216
\$110,000		Other Prof Serv	43090	" "	1216
Continued (Page 1 of 2)					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount Date
		AMOUNT DATE			
TOTAL \$					

REASON FOR REQUEST

To establish the 2017 budget. Includes a one-time billing for LexisNexis to run our Homestead Application File to look for fraud (approx. \$100,000)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date December 2016

DEPARTMENT

Auditor Ineligible Deduction Fund
NAME

1216-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$1,050		Sustenance & Other Travel	43110	Auditor Ineligible	1216		
\$3,000		Postage	43120	" "	1216		
\$700		Mileage	43130	" "	1216		
\$1,000		Office & Other Equip Repair	43550	" "	1216		
\$3,000		Rent Copy Machine	43650	" "	1216		
\$500		Educ & Conference Cost	43830	" "	1216		
\$5,000		Data Proc. Hardware	44535	" "	1216		
\$161,250							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
		AMOUNT	DATE				
TOTAL \$							

REASON FOR REQUEST _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE December 12, 2016

DEPARTMENT _____

Recorder _____

1217-980

NAME _____

NUMBER _____

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 3200.00		Sustenance	43110	County Elected Officials Train	1217	
2 3200.00		Mileage	43130	County Elected Officials Train	1217	
3 3200.00		Educ & Conference Costs	43830	County Elected Officials Train	1217	
4						
5						
6						
7						
8						
TOTAL \$ 9600.00						
ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date	AMOUNT	DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

This appropriation is an estimate of 2017 expenditures from this fund. Education

training is required by law for each of the following elected officials: Recorder, Auditor, Treasurer, Clerk and Surveyor. This

fund was established in 2011, by I.C. 36-2-7-19, as a supplemental fund for the training cost for these officials. The fund

expenditures requires an appropriation by the fiscal body. As agreed by the officials, the Recorder will c will coordinate the

expenditures from this appropriation and submit the claims for these offices.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.21.16 DEPARTMENT ABANDONED VEHICLE FUND 1223/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	4,000		OTHER PROFESSIONAL SERVICES	43090	ABANDONED VEHICLE	1223		
2	500		PUBLISHING	43210	ABANDONED VEHICLE	1223		
3								
4								
5								
6								
7								
8								
TOTAL	4,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. as of Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) To place monies in the appropriate account re: towing of abandoned vehicles within Elkhart County.
 2) To make monies available for advertising property seized per court order.

 TO BE HEARD JAN 14, 2017.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-28-16

DEPARTMENT

Highway

1229-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	60,000	170003	Grade Separation Study	44600	LOIT Special Distribution	1229		
2	200,000	170004	Misc Repairs & Closeouts	44600	LOIT Special Distribution	1229		
3	75,000	170010	Signal upgrades	44600	LOIT Special Distribution	1229		
4								
5								
6								
7								
8								
TOTAL	335,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Matching funds for Dunlap grade separation study.
 \$240,000 Federal funds + \$60,000 county funds = \$300,000 total.

2. Annual request from 10 year plan for small projects and repairs.

3. Funds for upgrading signals as needed.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/28/2016 DEPARTMENT Adult Probation Administrative 2100-0980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$100,000		Laboratory Services	43040	Adult Probation Administrative	2100	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 100,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1 0	NA	NA		X		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 0						

REASON FOR REQUEST Administrative Fees, which had been included in the Probation User Fee Budgets, are now required to be set up in a separate budget. Adult Probation Administrative fees collected in 2016 total in excess of \$103,000 through the end of November.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-28-16

DEPARTMENT

Highway

4901-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,000,000	170007	Road paving & Maintenance	44600	Road Maint & Construction	4901
2						
3						
4						
5						
6						
7						
8						
TOTAL	1,000,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST 1. Wheel tax funds for road paving & maint.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/22/2016

DEPARTMENT

HEALTH-ENVIRONMENTAL
NAME

8116-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
	1	\$2,000.00		OPERATING SUPPLIES	42195	RADON	
2	\$800.00		PUBLISHING	43210	RADON		
3	\$200.00		POSTAGE	43120	RADON		
4							
5							
6							
7							
8							
	\$3,000.00	Total					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp.	Unspent as of Request Date		YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
	TOTAL \$						

REASON FOR REQUEST

To d increase radon testing by 10% in the county over the previous year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/27/2016 DEPARTMENT: Program Income 8127-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	37,500	Supervisor	41115	Program Income	8127		
2	110,000	Professional	41120	Program Income	8127		
3	100,000	Paraprofessional	41135	Program Income	8127		
4	3,500	Office & Clerical	41140	Program Income	8127		
5	250	Excess Hours	41165	Program Income	8127		
6	22,500	PT Professional	41200	Program Income	8127		
7	17,500	Social Security	41300	Program Income	8127		
8	4,250	Medicare Contribution	41305	Program Income	8127		
9	45,000	Group Insurance	41310	Program Income	8127		
10	5,300	Wellness & Med. Reimb.	41330	Program Income	8127		
TO	345,800				8127		
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
Appropriations for 2017 Program Income Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/27/2016 DEPARTMENT: Program Income 8127-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,000	Mileage	43130	Program Income	8127		
2	1,200	Telephone	43140	Program Income	8127		
3	100	Printing	43200	Program Income	8127		
4	6,000	Electric	43400	Program Income	8127		
5	2,750	Gas	43410	Program Income	8127		
6	850	Water & Sewage	43420	Program Income	8127		
7	250	Building Repairs	43500	Program Income	8127		
8	1,200	Maintenance	43510	Program Income	8127		
9	1,500	Office & Equip. Repairs	43550	Program Income	8127		
10	9,000	Laundry, Cleaning	43570	Program Income	8127		
TO	25,850						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
Appropriations for 2017 Program Income Budget

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/27/2016 DEPARTMENT: Program Income 8127-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,700	Rent-Office Equipment	43630	Program Income	8127		
2	1,776	Rent-Other	43660	Program Income	8127		
3	8,000	Education & Conference	43830	Program Income			
4	250	Refunds & Other	43850	Program Income	8127		
5	3,000	Other Equipment	44510	Program Income	8127		
6	500	Office Furniture & Fixtures	44515	Program Income	8127		
7	250	Data Processing Hardware	44535	Program Income	8127		
8	1,000	Data Processing Software	44540	Program Income	8127		
9					8127		
10					8127		
TO	16,476						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
Appropriations for 2017 Program Income Budget

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 12/27/2016 DEPARTMENT COMMUNITY CORRECTIONS 4913.0614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 35,373.00	\$ 4,000.00	\$ 2,100.00	43090	Professional Services	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 4,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ 8,000.00	\$ 4,000.00	\$ 35.55	42195	Other Office Supplies	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 4,000.00				

REASON FOR TRANSFER Transfer funds to cover costs of mats for offenders.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/20/2016 DEPARTMENT

Auditor's
NAME

1000-102
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
79684	\$125.00	\$79,558.55	41100	Elected Official		
7000	\$7,000.00	\$0.00	41220	Office & Clerical		
4000	\$3,124.00	\$875.57	41165	Excess Hours		
41125	\$582.00	\$30,358.07	41125	Technicians		
5						
6						
7						
8						
TOTAL \$	\$10,831.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
48282	\$334.00	\$48,615.32	41105	Deputies		
42969	\$428.00	\$43,396.05	41115	Super & Other		
251993	\$10,069.00	\$262,061.28	41140	Office & Clerical		
4						
5						
6						
7						
8						
TOTAL \$	\$10,831.00					

REASON FOR TRANSFER

To cover Payroll

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/20/2016 DEPARTMENT _____ Auditor's NAME _____ 1000-102 FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
500	\$440.00	\$60.00	43830	Educ & Conference		
5						
6						
7						
8						
TOTAL \$	\$440.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
5980	\$440.00	\$5,979.70	43650	Rent-Copy Machines		
4						
5						
6						
7						
8						
TOTAL \$	\$440.00					

REASON FOR TRANSFER

_____ To cover end of year costs

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12.20.16 DEPARTMENT SHERIFF NAME 1000/105 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$6,718.00		41130	PROTECTIVE SERVICES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,718.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$1,951.00		41115	SUPER & OTHER		
2	\$61.00		41120	PROFESSIONAL		
3	\$4,706.00		41135	PARAPROFESSIONAL		
4						
5						
6						
7						
8						
TOTAL \$	\$6,718.00					

REASON FOR TRANSFER 1)To balance accounts.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/13/2016 DEPARTMENT _____ Surveyor NAME _____ 1000/106 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 325.00	\$50.00	\$0.00	43805	subscriptions		275.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 150	\$50.00	\$400.00	43800	Dues	June - 250	\$450.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$50.00					

REASON FOR TRANSFER Transfer from subscriptions to dues (national organizations) for membership due for new surveyor for National Association of County Surveyors

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

12/15/2016

DEPARTMENT

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$10,700.00	\$582.00	\$10,118.00	43140	Telephone		\$10,118.00
\$1,135.00	\$425.00	\$710.00	43810	Transcripts		\$710.00
\$335.00	\$276.00	\$59.00	43805	Subscriptions		\$59.00
						\$0.00
6						
7						
8						
TOTAL \$	\$1,283.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$11,478.00	\$582.00	\$12,164.00	43110	Sustenance		\$12,060.00
\$7,568.00	\$304.00	\$7,872.00	43130	Mileage		\$7,872.00
\$12,060.00	\$121.00	\$12,164.00	43110	Sustenance		\$12,181.00
12181	\$276.00	\$12,164.00	43110	Sustenance		\$12,457.00
5						
6						
7						
8						
TOTAL \$	\$1,283.00					

REASON FOR TRANSFER

To cover DPA training Winter Conference 2016

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/21/2016 DEPARTMENT Commissioners 1000-130
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
41500	\$292.00	\$32,391.22	43090	Other Professional Services		
TOTAL \$	\$292.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
31000	\$292.00	\$31,291.37	43210	Publications		
4						
5						
6						
7						
8						
TOTAL \$	\$292.00					

REASON FOR TRANSFER

To cover end of year expenses.

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/12/16

Code Enforcement
NAME

1000 - 131
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$18,000.00	\$ 363.00	\$ 6,505.38	42110	Fuel	\$ (150.00) \$ 17,487.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 363.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$1,500.00	\$ 363.00	\$ 1,500.00	42130	Tires	\$ 1,863.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 363.00					

REASON FOR TRANSFER To cover tire expense for remainder of year.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE: 12-15-16

DEPARTMENT

Weights & Measures
NAME

1000/135
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
300	\$40.00		42150	UNIFORMS	100 10-13	360.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$40.00				

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 0	\$40.00		42140	SMALL TOOLS		\$40.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$40.00				

REASON FOR TRANSFER

Funds needed in small tools to cover cost.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE December 13 2016

DEPARTMENT

Emergency Management
NAME

1000/137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
3000	\$500.00	\$2,500.00	42110	Gas, Fuel			
TOTAL \$	\$500.00						

TRANSFER TO

(1#)	(2)					(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
0	\$225.00	\$0.00	42210	Repair Auto			
250	\$275.00	\$250.00	42150	Uniforms			
TOTAL \$	\$500.00						

REASON FOR TRANSFER

Transfer of funds to cover back up camera for hauling trailers with suburban and work Boots for Deputy Director

Thanks, Director Tobey

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/15/2016 DEPARTMENT Buildings & Grounds 1000/140
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1. 170,000	\$85,921.00	\$81,406.54	43410	gas		84,079.00	
2. 2,000	\$1,598.00	\$401.62	43540	Vehicle Repairs		402.00	
3. 60,000	\$10,409.00	\$49,590.71	43550	Office & Other repair		49,591.00	
4							
5							
6							
7							
8							
TOTAL \$	\$97,928.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1. 7,500	\$1,059.00	\$855.46	43140	Telephone		\$8,559.00	
2 434,000	\$41,423.00	\$475,422.26	43400	Electric		\$475,423.00	
3. 133,000	\$55,446.00	\$115,371.61	43500	Building Repairs		\$188,446.00	
4							
5							
6							
7							
8							
TOTAL \$	\$97,928.00						

REASON FOR TRANSFER _____

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/22/2016 DEPARTMENT Buildings & Grounds 1000/140
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 83,000	\$298.00	\$70,674.04	42195	Operating Supply	\$12,000.00	70,702.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$298.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 38,000	\$298.00	\$61,529.14	42205	Repair Parts	\$23,232.00	\$61,530.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$298.00					

REASON FOR TRANSFER Minor year end adjustments

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/22/2016 DEPARTMENT Soil & Water
NAME _____

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$500.00	\$23.00	\$0.00	41165	Excess Hours	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$23.00				

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$51,063.00	\$23.00	\$58,515.36	41115	Super & Other Admin	8/13 +\$9300.
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$23.00				

REASON FOR TRANSFER We need to transfer to cover payroll, thank you!



1000-144

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$477.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$60,386.00

Jim Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 12/12/2016 DEPARTMENT IV-D Program 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 750.00	\$ 750.00	\$ -	42380	Capital Supplies	\$ -	\$ -
\$ 250.00	\$ 99.00	\$ 2,217.12	43540	Vehicle Repairs	\$ 2,300.00	\$ 2,451.00
TOTAL \$	\$ 849.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 12,000.00	\$ 750.00	\$ 5,390.48	42090	Office Supplies	\$ 6,600.00	\$ 6,150.00
\$ 1,800.00	\$ 99.00	\$1,518.72	43630	Rent Office Equip	\$ -	\$ 1,899.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 849.00					

REASON FOR TRANSFER to cover expenditures through year end.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 12/19/2016 DEPARTMENT IV-D Program 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$ 20,000.00	\$ 80.00	\$ 23,100.00	43120	Postage	\$ 3,616.00	\$ 23,536.00	
TOTAL \$	\$ 80.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
\$ 10,000.00	\$ 80.00	\$ 15,115.63	43090	Othr Profess. Srvc	\$ 5,041.00	\$ 15,121.00	
0	\$ -	\$ -			\$ -	\$ -	
3							
4							
5							
6							
7							
8							
TOTAL \$	\$ 80.00						

REASON FOR TRANSFER to cover expenditures through year end.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

12/16/2016

DEPARTMENT

Victim Assistance

1000/159

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$600.00	\$380.00	\$0.00	43140	Telephone		\$220.00
						\$0.00
						\$0.00
						\$0.00
6						
7						
8						
TOTAL \$	\$380.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$380.00	\$380.00	43630	Equipment Rental		\$380.00
						\$0.00
						\$0.00
						\$0.00
5						
6						
7						
8						
TOTAL \$	\$380.00					

REASON FOR TRANSFER

Rental for Postage meter

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE

12/12/2016 DEPARTMENT

Juvenile Court
NAME

1000-161
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
400	\$400.00	\$0.00	42030	Copy Mach Supply	n/a	0.00
500	\$500.00	\$0.00	41545	Clerical/non-employee	n/a	0.00
600	\$600.00	\$0.00	43830	Ed/Conf Costs	n/a	0.00
4						
5						
6						
7						
8						
TOTAL \$		\$1,500.00				

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
500	\$400.00	\$856.00	42060	Law Books	n/a	\$900.00
4000	\$500.00	4,000 +	41215	Parapro. Part time	n/a	\$4,500.00
395	\$600.00	\$590.00	43800	Dues Nat & State	n/a	\$985.00
4						
5						
6						
7						
8						
TOTAL \$		\$1,500.00				

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

12/14/2016

DEPARTMENT

Superior Court II
NAME

1000-163
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$250.00		42090	other office		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$250.00		42060	law books		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$250.00					

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

12/14/2016

DEPARTMENT

Superior Court II
NAME

1000-163
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$10.00		43120	postage		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$10.00		43130	mileage		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10.00					

REASON FOR TRANSFER

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

12/21/2016

DEPARTMENT

Superior Court III
NAME

1000/0164
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$53,142.00	\$6,738.00	\$43,413.61	41510	Attorneys & Pauper Attorneys		
TOTAL \$	\$6,738.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
108,132.00	\$588.00	\$108,719.79	41135	Paraprofessional		
10,000.00	\$5,840.00	\$15,839.31	41165	Excess Hours		
5,073.00	\$310.00	\$5,382.50	41540	Judges Service & Social Sec.		
4						
5						
6						
7						
8						
TOTAL \$	\$6,738.00					

REASON FOR TRANSFER Balancing the Budget for the end of the year.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/13/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 \$1,000.00	\$23.00	\$369.80	43130	Travel Expenses			
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$23.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1 \$1,200.00	\$23.00	\$635.59	43110	Sustenance Meals			
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$23.00						

REASON FOR TRANSFER

Additional money needed for

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/14/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$6,000.00	\$383.00	\$3,261.59	41510	Non-Employee Attorney		
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$383.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$10,000.00	\$383.00	\$9,999.88	41530	Non-Employee Petit Jurors		
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$383.00					

REASON FOR TRANSFER

Additional money needed for

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 12/27/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(6#)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$400.00	\$44.00	\$345.16	42195	Operating Supplies		
2 \$1,000.00	\$30.00	\$969.85	42070	Data Proc Supplies		
3 \$1,000.00	\$20.00	\$979.59	42030	Copy Machine Supplies		
4 \$700.00	\$80.00	\$616.00	42010	Office Supplies Printed Forms		
5						
6						
7						
8						
TOTAL		\$174.00				

TRANSFER TO

(1#)	(2#)	(6#)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 \$5,000.00	\$174.00	\$6,068.83	42060	Law Books		
2						
3						
4						
5						
6						
7						
8						
TOTAL		\$174.00				

REASON FOR TRANSFER

Additional money needed for

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 12/13/2016 DEPARTMENT Court Services
NAME _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE				
	AMOUNT SPENT TO DATE					
	ACCT. NO.	ACCOUNT NAME				
1	\$1,535,610	\$3,500.00	\$1,441,223.00	41120	Professional	T-\$30,000 various
2	\$ 188,588	\$7,300.00	\$175,170.00	41140	Office and Clerical	NA
3	\$					
4	\$					
5	\$					
6	\$					
7						
8						
TOTAL \$		\$10,800.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE				
	AMOUNT SPENT TO DATE					
	ACCT. NO.	ACCOUNT NAME				
1	\$ 406,222	\$2,800.00	\$392,938.00	41115	Supervisors	NA
2	\$ 0	\$3,200.00	\$22,439.00	41165	Excess Hours	T+\$20,000 Various
3	\$ 33,000	\$4,800.00	\$44,710.00	41215	Paraprofessional	T+\$10,000 Various
4	\$					
5						
6						
7						
8						
TOTAL \$		\$10,800.00				

REASON FOR TRANSFER Transfer needed to balance accounts through the end of the year.

1000-168

FUND/DEPT NO.

REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,502,110.00
\$181,288.00

REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$409,022.00
\$23,200.00
\$47,800.00

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 12/7/2016 DEPARTMENT Court Services
NAME _____

TRANSFER FROM

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	ACCT. NO.
		ACCOUNT NAME
1 \$ 500	\$108.00	\$91.65 43040 Laboratory Services T-\$300
2 \$ 3,000	\$250.00	\$3,032.62 43110 Sustenance T+\$300 12/16
3 \$ 1,000	\$251.00	\$1,915.00 43830 Educ. & Conference Costs T+\$1,166 Various
4 \$		
5 \$ 3,700	\$800.00	\$13.98 42310 Food T-\$2500 Various
6 \$		
7		
8		
TOTAL \$	\$1,409.00	

TRANSFER TO

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	ACCT. NO.
		ACCOUNT NAME
1 \$ 12,000	\$358.00	\$11,370.78 43020 Medical Services NA
2 \$ 6,500	\$251.00	\$6,652.00 43130 Mileage NA
3 \$		
4 \$ 1,000	\$600.00	\$1,360.94 42180 Medical Supplies T+\$700
5 \$ 1,000	\$200.00	\$1,116.46 42190 Kitchen & Laundry T+\$300
6		
7		
8		
TOTAL \$	\$1,409.00	

REASON FOR TRANSFER Transfer needed to balance accounts through the end of the year.

1000-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$92.00

\$3,550.00

\$1,915.00

\$400.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$12,358.00

\$6,750.00

\$2,300.00

\$1,500.00

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE

12/15/2016

DEPARTMENT

Court Services

NAME

TRANSFER FROM

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	
	ACCT. NO.	ACCOUNT NAME
1	\$ 4,500	\$500.00
		\$903.88
		42195
		Other Operating Supp
		T-\$2,300 Various
2	\$	
3	\$	
4	\$	
5	\$	
6	\$	
7		
8		
TOTAL \$	\$500.00	

TRANSFER TO

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	
	ACCT. NO.	ACCOUNT NAME
1	\$ 1,000	\$500.00
		\$1,116.46
		42190
		Kitchen & Laundry
		T+\$500 Various
2	\$	
3	\$	
4	\$	
5		
6		
7		
8		
TOTAL \$	\$500.00	

REASON FOR TRANSFER

Balance Accounts. Expenditures for needed supplies for kitchen and la

1000-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$1,700.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$2,000.00

undry

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/19/2016 DEPARTMENT Court Services
NAME _____

TRANSFER FROM

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	
	ACCT. NO.	ACCOUNT NAME
1 \$ 0	\$30.00	T+\$100 2/2016
2 \$		
3 \$		
4 \$		
5 \$		
6 \$		
7		
8		
TOTAL \$	\$30.00	

TRANSFER TO

(1#)	(#2)	(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	PREVIOUS ACTION *T/A & DATE
	AMOUNT SPENT TO DATE	
	ACCT. NO.	ACCOUNT NAME
3 \$ 460	\$30.00	T-\$366 Various
2 \$		
3 \$		
4 \$		
5		
6		
7		
8		
TOTAL \$	\$30.00	

REASON FOR TRANSFER Transfer needed to balance accounts through the end of the year

1000-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$70.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$124.00

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE

12/21/2016

DEPARTMENT

Court Services

NAME

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1 \$ 1,000	\$100.00	\$1,141.00	42190	Kitchen & Laundry	T+\$1,000 Various
2 \$					
3 \$					
4 \$ 0	\$30.00	\$24.75	43570	Laundry, Cleaning, Cust.	T-\$70 Various
5 \$					
6 \$					
7					
8					
TOTAL \$	\$130.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1 \$ 500	\$100.00	\$673.39	42160	Clothing	T+\$300 10/16
2 \$					
3 \$					
4 \$ 500	\$30.00	\$893.16	43090	Other Prof. Services	T+\$800 Various
5					
6					
7					
8					
TOTAL \$	\$130.00				

REASON FOR TRANSFER

Balance Accounts through the end of the year.

1000-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,
(+ or -) #6)

\$1,900.00

\$40.00

REVISED BUDGET

(Col #1 Plus #2,
(+ or -) #6)

\$900.00

\$930.00

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN _____ MAJOR CLASSIFICATION

DATE 13-Dec-16 DEPARTMENT Superior Court 6 1000/170
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,000	1,000.00	\$5,464	41530	Jury Pay	\$0	\$6,000
3						
4						
5						
6						
7						
8						
TOTAL \$	1,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$2,000	1,000.00	4,190.00	41515	Guardian ad Litem	1000 5/2	\$5,190
2				Per Diem	500 8/15	
3				Special Judge	300 8/15	
4				Witness Fee	200 8/15	
5				Employees of County	190 12/15	
6						
7						
8						
TOTAL \$	1,000.00					

REASON FOR TRANSFER Money to cover bills.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/27/16

DEPARTMENT

Title IV-D Office
NAME

1000/171
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
91,317.00	\$248.00	\$79,600.86	41135	Paraprofessional	\$0.00	91,069.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$248.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
64,390	\$248.00	\$64,637.43	41110	Appt Adm Off	\$0.00	\$64,638.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$248.00					

REASON FOR TRANSFER To cover payroll

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/23/2016 DEPARTMENT COMMUNITY CORRECTIONS 1000.0179
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 138,467.00	\$ 3,500.00	\$ 128,560.45	41120	Case Manager Salaries	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,500.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ 51,148.00	\$ 1,500.00	\$ 582,570.48	41115	Security Manager Salary	
2	\$ 32,311.00	\$ 700.00	\$ 33,001.12	41140	Bookkeeper Salary	
3	\$ 10,000.00	\$ 1,300.00	\$ 11,268.16	41165	Excess Hours	
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,500.00				

REASON FOR TRANSFER Accounts over budget.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/15/2016 DEPARTMENT COMMUNITY CORRECTIONS 1130.0614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 906,500.00	\$ 25,000.00	\$ 197,253.26	43090	Professional Services		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 25,000.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ 10,000.00	\$ 25,000.00	\$ 10,216.66	43630	Equipment Leasing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 25,000.00				

REASON FOR TRANSFER Account 43630 over budget. Transfer funds to cover overage & projected expenditures.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/27/2016 DEPARTMENT COMMUNITY CORRECTIONS 1130.0615
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 150,000.00	\$ 24,000.00	\$ 41,058.23	41200	PT Professional Salaries		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 24,000.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 N/A	\$ 800.00	\$ 781.76	41125	Sergeant Salary		
2 \$ 570,000.00	\$ 22,000.00	\$ 591,735.10	41130	Custody Officer Salaries		
3 \$ 20,000.00	\$ 1,200.00	\$ 21,140.84	41165	Excess Hours		
4						
5						
6						
7						
8						
TOTAL \$		\$ 24,000.00				

REASON FOR TRANSFER Accounts over budget. Transfer funds to correct.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/30/2016 DEPARTMENT COMMUNITY CORRECTIONS 1130.098
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 4,500.00	\$ 3,500.00	\$ -	43110	Travel & Training		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,500.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ -	\$ 3,500.00	\$ -	43830	Education & Conferences		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,500.00				

REASON FOR TRANSFER Transfer funds to cover expenditures for MRT training.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12.16.16 DEPARTMENT SHERIFF NAME 1142 105 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$123.00		42150	UNIFORM		
2	\$388.00		42160	CLOTHING, INMATE		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$511.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$511.00		42190	KITCHEN & LAUNCRY		
2			42130	TIRES		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$511.00					

REASON FOR TRANSFER 1) To balance account.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

12/14/16

PSCC

Date

Fund/Dept Name

TRANSFER FROM

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	320,000	2,000	282,222	43140	Telephone	T/11/28/16
2			-			
3						
4						
5			-			
6						
TOTAL		\$ 20,000				

TRANSFER TO

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	1,500	2,000	1,000	43090	Professional Services	
2						
3						
4						
5						
6						
TOTAL		\$ 2,000				

REASON FOR TRANSFER: Cover expenses for professional services for software installation for s
mandated advanced authentication for the national crime information
center computer access.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

1153-323

Fund/Dept No.

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
265,000
-

(7)

REVISED BGT (Col #1 less #2, (+ or -) #6
3,500

State

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

12/19/16

PSCC

Date

Fund/Dept Name

TRANSFER FROM

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	7,500	2,317	2,939	43410	Gas	T/11/21/16
2			-			
3						
4						
5			-			
6						
TOTAL		\$ 2,317				

TRANSFER TO

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	26,000	2,317	27,262	43400	Electric	T11/21/16
2						
3						
4						
5						
6						
TOTAL		\$ 2,317				

REASON FOR TRANSFER: Cover expenses for the Electric bill.
mandated advanced authentication for the national crime information
center computer access.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 12/12/2016

DEPARTMENT

Environmental Health
NAME

1159/340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	11,700	563.00	9,097.61	42195	Operating Supplies	\$2,250.00	13,387
2	27,800	1,000.00	11,696.40	43130	Travel	(\$549.00)	26,251
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,563.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	800	563.00	\$479.23	42160	Clothing	\$180.00	1,543
2	3,200	\$1,000.00	\$11,222.95	43120	Postage	\$8,023.00	12,223
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,563.00					

To replace stained and worn clothing used for identification purposes during inspections.

To cover increase in postage costs

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/16/2016

Health Department - CHN
NAME

1159-340

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	350	105.00	0.00	42320	Training Supplies	(\$100.00) 140
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$105.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	3,370	105.00	\$4,443.00	42380	Capital Supplies	\$1,786.00 5,261
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$105.00				

Purchase of computer monitor.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12.15.16 DEPARTMENT SHERIFF NAME 1170/980 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$3,906.00		43020	MEDICAL, INMATE		
2	\$1,957.00		43050	DATA PROCESSING SER		
3	\$151.00		43115	FREIGHT & EXPRESS		
4	\$1,000.00		43120	POSTAGE		
5	\$2,418.00		43140	TELEPHONE		
6	\$1,810.00		43530	UNIFORM REPAIR		
7	\$2,561.00		43540	VEHICLE REPAIRS		
8	\$2,208.00		43550	OFFICE & OTHER EQUIP		
TOTAL \$	\$16,011.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$16,011.00		43090	OTHER PROFESSIONAL		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$16,011.00					

REASON FOR TRANSFER 1) To place monies in the appropriate account re: inmate food costs.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12.15.16 DEPARTMENT SHERIFF NAME 1170/980 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$1,318.00		43800	DUES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,318.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$1,318.00		43090	OTHER PROFESSIONAL		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,318.00					

REASON FOR TRANSFER 1) To place monies in the appropriate account re: inmate food costs.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12.16.16 DEPARTMENT SHERIFF NAME 1170/980 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$180.00		42030	COPY MACHINE SUPP		
2	\$7,367.00		42110	FUEL & MOTOR OIL		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$7,547.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$180.00		42130	TIRES		
2	\$7,367.00		42195	OTHER OPERATING SUP		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$7,547.00					

REASON FOR TRANSFER 1) To place monies in the appropriate accounts re: expenses incurred at end of year.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12.21.16 DEPARTMENT PSLOIT/SHERIFF 1170/980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$12,218.00		41165	EXCESS HOURS		
2						
3	\$100.00		42090	OTHER OFFICE SUPPLIE		
4						
5						
6						
7						
8						
TOTAL \$	\$12,318.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$4,766.00		41115	SUPERVISOR & OTHER		
2	\$7,452.00		41125	TECHNICIANS		
3	\$100.00		42195	OTHER OPERATING SUP		
4						
5						
6						
7						
8						
TOTAL \$	\$12,318.00					

REASON FOR TRANSFER 1) To balance accounts.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 12/29/2016 DEPARTMENT Highway NAME 1176-201 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 2,000.00	\$53.00	\$21.00	43210	Publiation Legal Notices		1,926.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$53.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 0	\$53.00	\$0.00	43220	Publications Other than Legal		\$53.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$53.00					

REASON FOR TRANSFER pay employee back for engineer posting on Indeed

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

12/13/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$4,019.00		41110	Appointed Official		
TOTAL \$	\$4,019.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$287.00		41140	Office / Clerical		
	\$3,732.00		41150	Service Maint.		
TOTAL \$	\$4,019.00					

REASON FOR TRANSFER To move funds to cover payroll

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

12/13/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$30.00		42225	Lumber		
	\$85.00		42270	Other Repair		
TOTAL \$	\$115.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$30.00		42195	Operating Supplies		
	\$85.00		42205	Equip Repair		
TOTAL \$	\$115.00					

REASON FOR TRANSFER To move funds to cover unanticipated costs

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

12/14/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$115.00		42270	Other Repair		
TOTAL \$	\$115.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$100.00		42195	Operating Supplies		
	\$15.00		42090	Other Office Supplies		
TOTAL \$	\$115.00					

REASON FOR TRANSFER To move funds to cover unanticipated costs

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

12/14/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$1,000.00		43030	Lab Services		
	\$700.00		43140	Small Tool		
	\$1,450.00		43200	Printing		
	\$50.00		43210	Pub. Legal Notices		
	\$52.00		43330	Sp/Fall tax		
	\$300.00		43410	Gas		
	\$650.00		43500	Office Other Eq rep		
TOTAL \$	\$4,202.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$1,000.00		43120	Postage		
	\$2,800.00		43090	Other Prof Serv		
	\$402.00		43420	Water & Sewage		
TOTAL \$	\$4,202.00					

REASON FOR TRANSFER To move funds to cover unanticipated costs

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND'S WITHIN SAME MAJOR CLASSIFICATION**

12/16/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$257.00		42270	Other Repair		
	\$90.00		42380	Capital Supply		
TOTAL \$	\$347.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$340.00		42110	Gas		
	\$7.00		42260	Weed Spray		
TOTAL \$	\$347.00					

REASON FOR TRANSFER To move funds to cover unanticipated costs

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

12/15/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$100.00		43030	Architect		
	\$324.00		43040	Laboratory		
	\$160.00		43050	Data Processing		
	\$85.00		43090	Other Professional		
	\$88.00		43140	Telephone		
	\$555.00		43400	Electric		
	\$2,580.00		43410	Gas		
	\$195.00		43540	Vehicle Repair		
	\$2,620.00		43550	Office repair		
	\$115.00		43610	Rental Equip		
	\$365.00		43800	Dues		
TOTAL \$	\$7,187.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
	\$7,177.00		43500	Building repairs		
	\$10.00		43590	Other		
TOTAL \$	\$7,187.00					

REASON FOR TRANSFER To move funds to cover unanticipated costs

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

12/28/16

PSCC

Date

Fund/Dept Name

TRANSFER FROM

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	110,000	1,937	99,590	41310	Group Insurance	
2			-			
3						
4						
5			-			
6						
TOTAL		\$ 1,937				

TRANSFER TO

	(1)	(2)	(3)	(4)	(5)	(6)
	ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	16,800	553	17,352	41300	Social Security	
2	4,000	59	4,058	41305	Medicare Contr	
3	17,400	1,325	18,724	41410	Retirement	
4						
5						
6						
TOTAL		\$ 1,937				

REASON FOR TRANSFER: Cover expenses for Social Security, Medicare & Retirement.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN _____ MAJOR CLASSIFICATION

DATE 14-Dec-16 DEPARTMENT Superior Court 6 FUND/DEPT NO. 2200-980 (170)
 NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,070	60.00	\$290	43835	Training Programs	\$0	\$1,010
3						
4						
5						
6						
7						
8						
TOTAL \$	60.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$18,930	60.00	18,987.50	43090	Other Prof. Serv.	0	\$18,990
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	60.00					

REASON FOR TRANSFER To cover bills for the end of the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 12/28/2016 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 33,440.00	\$ 1,000.00	\$ -	41120	Case Manager Salary	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 1,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	N/A	\$ 1,000.00	N/A	41165	Excess Hours	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 1,000.00				

REASON FOR TRANSFER Transfer funds to set up account 41165.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 12/30/2016 DEPARTMENT Healthy Babies 9122-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	98,375	5,000.00	9,579.78	41120	Professional	\$0.00	93,375
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$5,000.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	1,000	5,000.00	\$1,324.84	41310	Group Insurance	\$0.00	6,000
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$5,000.00					

Transfer to cover year end expenses.

ORDINANCE NO. CC-2017-01

AN ORDINANCE OF THE ELKHART COUNTY COUNCIL ENCUMBERING
2016 FUNDS FOR 2017 BUDGET YEAR

WHEREAS Indiana Code Sections 36-1-3-1 et seq. permit any county in the State of Indiana to exercise any power or perform any function necessary to the public interest in the context of its county or internal affairs, which is not prohibited by the Constitution of the United States or of the State of Indiana, or denied or pre-empted by any other law, or is not expressly granted by any other law to another governmental entity;

WHEREAS the Elkhart County Council is the county fiscal body for the County of Elkhart, Indiana and is by law authorized to adopt ordinances and resolutions for the administration of its fiscal matters:

WHEREAS the Elkhart County Auditor has reviewed and recommended that the following fund encumbrances be established from the 2016 budget year for the 2017 budget year;

WHEREAS the Elkhart County Council finds and determines that the recommended fund encumbrances are reasonable, appropriate, and necessary for the administration of Elkhart County's fiscal matters and the finances for the 2017 budget year;

NOW, THEREFORE, BE IT ORDERED, ESTABLISHED, DETERMINED, AND ORDAINED by the Elkhart County Council as follows:

1. That the amounts designated below be encumbered for the following designated funds from the 2016 appropriations and budget year to be carried over and applied to the 2017 budget year:

Project Funds:

Fund Number	Fund Name	Amount
1000	County General	\$ 14,033.65
1112	CEDIT County Share	\$ 13,578,350.78
1135	CUM Bridge	\$ 577,177.87
1138	CUM CAP Development	\$ 618,347.76
1141	Cumulative Drainage	\$ 505,010.07
1169	Local Road and Street	\$ 140,639.17
1171	Major Bridge	\$ 270,411.13
1176	Motor Vehicle Highway	\$ 418,675.05
1178	Park & Rec Non Reverting	\$ 291,897.63

1194	Solid Waste User Fees	\$ 31,876.64
1197	Storm Water Management	\$ 1,536,433.75
1222	Statewide 911	\$ 157,336.34
4503	Millersburg II TIF	\$ 14,110.00
4504	Northwest Gate TIF	\$ 28,385.00
4508	Middlebury's Agriculture TIF	\$ 57,024.16
4509	Middlebury Southeast TIF	\$ 250,767.82
4510	Middlebury East TIF	\$ 117,768.78
4511	CR 6 & CR 17 Improvement TIF	\$ 1,486,187.64
4803	Environmental/Special Project	\$ 27,496.04
4901	Road Maint & Const	\$ 1.00
4909	Park and Rec Donations	\$ 22,455.15
4915	Solid Waste Capital Reserve	\$ 434,721.04
4922	Horn Ditch Project 2 Phase	\$ 133,482.34
	Total:	\$ 20,712,588.81

Grant Funds:

Fund Number	Fund Name	Amount
9126	ST Grant Probation HEA	\$ 69,038.93
9125	St Grant Jail Treatment HEA	\$ 128,462.87
4913	CTP - Community Corrections	\$ 247,734.52
1148	Drug Free Community	\$ 6,150.00
9115	Blight Elimination Program	\$ 2,318,261.02
1130	Prisoner Reimbursement for Inc	\$ 2,842,346.12
9122	Local Grant - Healthy Babies	\$ 130,089.52
1168	Local Health Maintenance	\$ 21,688.37
1206	Local Health Dept Trust A/C	\$ 28,532.66
8101	10.557 Women, Infant & Child	\$ 970,287.34
8102	10.557 Breastfeeding Peer Coun	\$ 76,636.75
8119	93.074 Public Health Prepared	\$ 12,059.68
8123	93.889 Medical Reserve Corps	\$ 13,558.00
8127	93.994 Maternal & Child Health	\$ 70,960.87
8147	93.074 Ebola Grant	\$ 36,086.00
8150	93.074 Zika Preparedness	\$ 3,000.00
9108	Local Grant - Digital Dental Equi	\$ 4,651.22
	Total:	\$ 6,979,543.87

2. That this Ordinance shall be effective retroactively to January 1, 2017.

ORDAINED this 14th day of January, 2017.

COUNTY COUNCIL OF THE COUNTY
OF ELKHART, INDIANA

John K. Letherman

David L. Hess

Tina Wenger

David E. Foutz

Randall D. Yohn

Darryl J. Riegsecker

Thomas W. Stump

ATTEST:

Pauline E. Graff, Elkhart County Auditor

INTERLOCAL AGREEMENT
FOR OPERATION AND MANAGEMENT OF TRAFFIC SIGNALS
UNDER GOSHEN CITY JURISDICTION

THIS AGREEMENT is made and entered into effective as of the last date of signature hereon by and between the CITY OF GOSHEN, INDIANA (hereinafter referred to as “City”) and the COUNTY OF ELKHART, INDIANA (hereinafter referred to as “County”).

RECITALS:

WHEREAS, County operates a centralized traffic signal control system;

WHEREAS, County has staff that are experienced with the programming, data collection, timing and other engineering related tasks needed to operate traffic signals efficiently;

WHEREAS, City has a limited number of traffic signals under their jurisdiction and it is not cost effective to retain staff or hire consultants to perform the associated engineering related tasks or operate their own central control system;

WHEREAS, City and County enter into this Agreement to:

- A. Identify the duties and responsibilities of City and County in regard to the operation and management of the City’s traffic signals;
- B. Develop a list of services to be provided by the County; and
- C. Determine costs associated with the services provided and reach an understanding about reimbursement.

NOW, THEREFORE, in consideration of the following terms, conditions, and commitments, the parties agree as follows:

SERVICES

1. This Agreement defines “Operation and Management” of traffic signals to include the following engineering related elements:

- a. Analysis of traffic patterns at an intersection through direct observation, data collection, and traffic counting;
- b. Preparation of timing plans for individual traffic signals and coordinated plans for corridors, where appropriate;
- c. Programming of the traffic signal controllers to operate these timing plans;
- d. Where possible, connect City traffic signals to the County central traffic signal monitoring and control system to allow for advanced coordination and automated monitoring;
- e. Evaluate and respond to requests for changes in signal timing forwarded by the City;
- f. Provide recommendations for improvements in the City signal infrastructure to improve performance;
- g. Provide notification to City, as it becomes apparent, of any defective or faulty signal equipment.

2. Additional services may be provided to the City upon request, and as scheduling allows, including:

- a. Review of signal plans for new City signals or rehabilitation projects;
- b. Consultation on future signal upgrades or plans;
- c. Inspection of new or rehabilitated signal projects;
- d. Design of traffic signal projects.

CITY AND COUNTY RESPONSIBILITES

City grants County personnel access to all City traffic signal and communication infrastructure as needed by the County to perform the services herein defined.

City continues to be responsible for all maintenance and equipment replacement costs for their traffic signals.

City will convey upon request to County any existing construction plans or other records of their existing traffic signals.

County will maintain records of the signal timings and any data collected through their retiming efforts, and will make this available to the City upon request.

County will evaluate and develop new timing plans, as appropriate, for City signals on the same schedule as County signals. This is currently once every three years for major retiming, with small interim adjustments as needed.

COMPENSATION

City shall compensate County for the work described in SERVICES, Section 1, on an annual, per signal basis, for each signal that the City requests be managed by County.

City shall compensate County for additional services, as noted in SERVICES, Section 2, on an hourly basis. Larger additional service projects, such as a new signal design, may be negotiated separately outside of this contract or as a lump sum fee.

Compensation rates shall be as follows:

Annual signal management and operations	\$350 per signal
Traffic signal engineering services	\$45 per hour

These compensation rates include all incidental costs and reimbursables.

The County will invoice the City once per year for the annual signal management and operations services, and not more than once a month for additional services. Signals added mid-year may be billed at the end of the month they are added, for a pro-rated amount of the annual fee.

FILING REQUIREMENTS

Within thirty (30) days after the approval and execution of this Agreement, County shall have this Agreement recorded and filed with the appropriate governmental offices and agencies as required by Indiana Code.

SUPPLEMENTAL DOCUMENTS

City and County agree to execute and all supplementary documents and to take any and all supplementary steps as are reasonable and appropriate to accomplish the purposes and provisions of this Agreement.

LIMITATIONS OF LIABILITY

a. City acknowledges that County shall not be liable to City for completion of or the failure to complete any activities which are an obligation of City to perform pursuant to this Agreement, and City agrees to indemnify, defend, and hold harmless County and its agents, officers, and employees from all claims and suits of any nature whatsoever arising from City's performance of this Agreement, from all judgments, and for all expenses in defending or appealing any claims or judgments, including without limitation court costs, attorney's fees, and other expenses.

b. County acknowledges that City shall not be liable to County for completion of or the failure to complete any activities which are an obligation of County to perform pursuant to this Agreement, and County agrees to indemnify, defend, and hold harmless City and its agents, officers, and employees from all claims and suits of any nature whatsoever arising from County's performance of this Agreement, from all judgments, and for all expenses in defending or appealing any claim or judgments, including without limitation court costs, attorney's fees, and other expenses.

NON-DISCRIMINATION

Pursuant to Indiana Code 22-9-1-10, neither City nor any of its contractors or subcontractors shall discriminate against any employee or applicant for employment, to be employed in the performance of any work under this Agreement with respect to hire, tenure, terms or conditions or privileges of employment, or any matter directly or indirectly related to employment because of race, color, religion, sex, disability, national origin, or ancestry. Breach of this covenant may be regarded as a material breach of this Agreement.

TERMINATION

Either party hereto shall be entitled to terminate this Agreement upon not less than one hundred eighty (180) days' written notice to the other party in advance of the determined and stated effective date of termination. All obligations, commitments, and responsibilities otherwise set forth within this Agreement, until such effective date of termination, shall remain in full force and effect.

MISCELLANEOUS

a. Amendment. This Agreement, and any exhibits attached, may be amended only by the mutual written consent of the parties, by the adoption of a resolution approving said amendment as provided by law, and by the execution of an amendment by the parties.

b. No Other Agreement. Except as otherwise expressly provided, this Agreement supersedes all prior agreements, negotiations, and discussions relative to the subject matter and is a full integration of the agreement of the parties.

c. Severability. If any provision, covenant, agreement, or portion of this Agreement or its application to any person, entity, or property is held invalid, such invalidity shall not affect the application or validity of any other provisions, covenants, agreements, or portions of this Agreement, and to that end, any provisions, covenants, agreements, or portions of this Agreement are declared to be severable.

d. Indiana Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Indiana.

e. Notice. Any notices required or permitted under this Agreement shall be given to the parties at their respective mailing addresses provided below by deposit in the United States mail:

County: Board of Commissioners of the County of Elkhart, Indiana
c/o Tom Byers, County Administrator
Elkhart County Administration Building
117 North Second Street
Goshen, IN 46526
Fax: (574) 535-6747
Email: tbyers@elkhartcounty.com

City: City of Goshen, Indiana
Board of Public Works
c/o Mayor Jeremy Stutsman
202 South Fifth Street
Goshen, IN 46526
Fax: (574) 533-3074
Email: mayor@goshencity.com

with copies to:

Larry A. Barkes
Goshen City Attorney
Municipal Annex Building
204 East Jefferson Street
Goshen, IN 46528
Fax: (574) 537-3871
Email: shannonmarks@goshencity.com

and

Gordon Lord
Elkhart County Attorney
Yoder Ainlay Ulmer & Buckingham, LLP
130 North Main Street
P.O. Box 575
Goshen, IN 46527-0575
Fax: (574) 534-4174
Email: glord@yaub.com

The parties may change their respective mailing addresses by providing written notice of the new address in accordance with the terms and provisions of this paragraph.

BINDING EFFECT

This Agreement shall be binding upon and shall inure to the benefit of the parties and their respective successors and assigns; provided, however, that this Agreement may not be assigned without the express written consent of the non-assigning party.

IN WITNESS WHEREOF, the parties have duly executed this Agreement pursuant to all requisite authorizations effective as of the date first above written.

[signatures on separate sheet]

Date: _____, 2017

BOARD OF COMMISSIONERS OF THE
COUNTY OF ELKHART, INDIANA

By: _____
Mike Yoder, President

By: _____
Frank Lucchese

By: _____
Suzanne M. Weirick

ATTEST:

Pauline E. Graff
Elkhart County Auditor

Date: _____, 2017

CITY OF GOSHEN, INDIANA

By: _____
Jeremy Stutsman, Mayor

ATTEST:

Angie McKee
Clerk-Treasurer

APPROVAL

The Common Council of the City of Goshen, Indiana hereby approves of the above and foregoing Interlocal Agreement this _____ day of _____, 2017.

COMMON COUNCIL OF THE CITY OF
GOSHEN, INDIANA

By: _____
Jeremy Stutsman, Presiding Officer

ATTEST:

Angie McKee
Clerk-Treasurer

APPROVAL

The Elkhart County Council hereby approves of the above and foregoing Interlocal Agreement this ____ day of _____, 2017.

ELKHART COUNTY COUNCIL

By: _____
John K. Letherman, President

ATTEST:

Pauline E. Graff
Elkhart County Auditor

STATE OF INDIANA)
)SS:
COUNTY OF ELKHART)

Before me, a Notary Public in and for said County and State, this ____ day of _____, 2017, personally appeared the Board of Commissioners of the County of Elkhart, Indiana and Pauline E. Graff, Elkhart County Auditor, and acknowledged that as said Commissioners and Auditor, they respectively executed the foregoing Interlocal Agreement for and on behalf of, and in the name of Elkhart County, for the uses and purposes therein mentioned, and that they were authorized so to do.

WITNESS my hand and notarial seal.

Notary Public

(printed or typed name)

Residing in Elkhart County, Indiana

My Commission Expires:

STATE OF INDIANA)
)SS:
COUNTY OF ELKHART)

Before me, a Notary Public in and for said County and State, this ____ day of _____, 2017, personally appeared Jeremy Stutsman and Angie McKee, the Mayor and Clerk-Treasurer, respectively, of the City of Goshen, Indiana, and acknowledged that they respectively executed the foregoing Interlocal Agreement for and on behalf of, and in the name of the City of Goshen, Indiana, and the Common Council thereof, for the uses and purposes therein mentioned, and that they were authorized so to do.

WITNESS my hand and notarial seal.

Notary Public

(printed or typed name)

Residing in Elkhart County, Indiana

My Commission Expires:

Prepared by Gordon Lord, Yoder, Ainlay, Ulmer & Buckingham, LLP
130 N. Main St., P.O. Box 575, Goshen, IN 46527-0575

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security number in this document, unless required by law. Gordon Lord, 130 N. Main St., P.O. Box 575, Goshen, IN 46527-0575