

# ELKHART COUNTY COUNCIL AGENDA

Saturday, February 11, 2017

8:00 a.m., Room 104

1. CALL TO ORDER
  
2. APPROVAL OF MINUTES – Approval of minutes for January 14, 2017
  
3. COMMITTEE REPORTS:  
Commissioners -  
Council -  
Sheriff -  
Auditor –
  
4. EDC MATTERS:
  
5. HUMAN RESOURCE MATTERS:
  
6. ADDITIONAL APPROPRIATIONS:  
  
A. GENERAL FUND (#1000)
  1. Commissioners (130)  
Other Services and Charges 194,044.00
  
B. CLERK’S RECORD PERPETUATION (#1119)

  1. Clerk (980)  
Capital Outlays 38,000.00

  
C. CUMULATIVE JAIL (#1142)

  1. Commissioners (980)  
Capital Outlays 397,800.00

D. DRUG FREE COMMUNITY (#1148)	
1. Commissioners (980)	
Other Services and Charges	156,150.00
E. PUBLIC SAFETY LIT (#1170)	
1. Sheriff (980)	
Personal Services	3,856.00
F. MOTOR VEHICLE HIGHWAY (#1176)	
1. County Highway (204)	
Other Services and Charges	6,000.00
G. UNSAFE BUILDING (#1207)	
1. Planning and Development (980)	
Other Services and Charges	3,307.00
H. ADULT PROBATION ADMINISTRATIVE (#2000)	
1. Court Services (980)	
Personal Services	108,710.00
I. ALTERNATIVE DISPUTE RESOLUTION (#2200)	
1. Superior Court No. 6 (980)	
Other Services and Charges	20,000.00
J. MILLERSBURG II TIF (#4503)	
1. Planning and Development (980)	
Other Services and Charges	44,119.00
K. NORTHWEST GATEWAY TIF (#4504)	
1. Planning and Development (980)	
Other Services and Charges	50,600.00

L. SOUTH BENTON TIF (#4505)	
1. Planning and Development (980)	
Other Services and Charges	1,600.00
M. WESTERN GATEWAY TIF (#4506)	
1. Planning and Development (980)	
Other Services and Charges	44,743.00
N. MIDDLEBURY AGRICULTURE TIF (#4508)	
1. Planning and Development (980)	
Other Services and Charges	2,600.00
O. MIDDLEBURY SOUTHEAST TIF (#4509)	
1. Planning and Development (980)	
Other Services and Charges	16,800.00
P. MIDDLEBURY EAST TIF (#4510)	
1. Planning and Development (980)	
Other Services and Charges	294,122.00
Capital Outlays	<u>115,084.00</u>
TOTAL MIDDLEBURY EAST TIF	409,206.00
Q. NORTHEAST CORRIDOR TIF DISTRICT (#4511)	
1. Planning and Development (980)	
Other Services and Charges	205,400.00
Capital Outlays	<u>145,000.00</u>
TOTAL NORTHEAST CORRIDOR TIF DISTRICT	350,400.00
R. NORTHEAST CORRIDOR TIF DISTRICT (#4511)	
1. Planning and Development (980)	
Other Services and Charges	44,300.00
Capital Outlays	<u>1,298,600.00</u>
TOTAL NORTHEAST CORRIDOR TIF DISTRICT	1,342,900.00

S. NORTH BAUGO TIF (#4512)		
1. Planning and Development (980)		
Other Services and Charges		6,139.00

T. STATE ROAD 13 TIF (#4514)		
1. Planning and Development (980)		
Other Services and Charges		2,600.00

U. COURT IMPROVEMENT GRANT (#8122)		
1. Juvenile Court (161)		
Other Services and Charges		15,000.00

<b>TOTAL ALL APPROPRIATIONS WITH REDUCTIONS</b>		<b>\$ 3,214,574.00</b>
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7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. GENERAL FUND (1000)

1. Coroner (107)

From	42050 Photo Supply	219.00
To	44510 Assett Purchase	219.00

2. Elkhart Circuit Court (160)

From	43815 Meals, Lodging, Jurors	400.00
To	44535 Data Processing Hardware	400.00

3. Superior Court II (163)

From	43510 Maintenance Contract	1,115.00
To	44535 Data Processing Hardware	1,115.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:  
(Available in the Auditor's office)
  
9. OTHER BUSINESS:
  - (a) Approval of Darryl Riegsecker for reappointment to the City of Goshen Economic Development Commission. One year term, expires 2/1/2018.
  
10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.
  
11. ADJOURN

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 1-25-2017

DEPARTMENT

Commissioners  
NAME

1000/130  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	194,044		Humane Society	43930	General	1000
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>194,044</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

**REASON FOR REQUEST** The communities of Elkhart, Goshen, Wakarusa, Bristol & Middlebury entered into an interlocal agreement with the county for animal control services for 2015-2017. Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the county in 2 installments. Communities are responsible for the following reimbursement amounts: Elkhart - \$115,000; Goshen - \$64,644; Middlebury - \$5,400; Wakarusa - \$5,000; Bristol - \$4,000.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE:

DEPARTMENT

Clerk Perpetuation  
NAME

1119/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	12,000		Copy Machines	44530		1119/980		
2	15,000		Data Processing Hardware	44535		1119/980		
3	11,000		Office Furniture	44515		1119/980		
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>38,000</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** Additional appropriation necessary for the purchase of replacement copy machines, printers, mo  
through the course of the year.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE 1-25-2017

DEPARTMENT

Commissioners  
NAME

1142/980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	397,800		Other equipment	44510	Jail CAGIT	1142		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>397,800</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** \_\_\_\_\_ To purchase 70 dual band radios for the sheriff's department (\$391,800) and upgrade P25 software (\$6,000) on 60 additional radios. If approved, we request future consideration of reimbursing the county liability fund \$150,000 from this appropriation as an initial payment of \$150,000 has already been made from the liability fund.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE : 12/6/16

DEPARTMENT

County Commissioners (Drug Free Community)

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 \$150,000.00		Drug-Free Community Fund	43920		1148		
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>		\$150,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspen as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** Annual allocation to area agencies who have submitted qualified applications and successfully passed the application evaluation process. See attached listing

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Kristine Krueger  
County Grants Administrator

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE : 12/6/16

DEPARTMENT

County Commissioners (Drug Free Community)  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 \$6,150.00		Drug-Free Community Fund	43920		1148		
2							
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>		\$6,150.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST** carry over funds from 2016

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Kristine Krueger  
County Grants Administrator

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01.20.17 DEPARTMENT Sheriff 1170/980  
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,856		EXCESS HOURS	41165	LOCAL INCOME TAX	1170		
2								
3								
4								
5								
6								
7								
8								
<b>TOTAL</b>	<b>3,856</b>							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

**REASON FOR REQUEST** 1) Request to make monies available for excess hours. Dept. worked a wire tape case in conjunction with the federal government and received reimbursement regarding hours spent on case.

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TO BE HEARD FEBRUARY 11, 2017

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-25-17

DEPARTMENT

Highway  
NAME

1176-204  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	6,000		Laundry, Cleaning, Custodial	43570	Motor Vehicle Highway	1176
2						
3						
4						
5						
6						
7						
8						
<b>TOTAL</b>	<b>6,000</b>					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

**REASON FOR REQUEST** 1. Funds that were not budgeted last year for cleaning office and bathrooms (contractor)  
and cost for trash pick up (Republic Services), and cleaning area rugs at the entrance.  
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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

Unsafe Building Fund  
NAME

1207-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 3,307		Professional Services	43090	Unsafe Building Fund	1207		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 3,307							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Funds for demolishing homes slated by unsafe hearing authority to demolish unsafe structures and clean up costs associated with demolitions. Funds are to be paid to low bid contractors for these projects.

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/25/2017 DEPARTMENT Adult Probation Administrative 2000-0980  
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$67,000		Professional	41120	Adult Probation Administrative	2000-0980	
2 \$ 4,300		Social Security	41300	Adult Probation Administrative	2000-0980	
3 \$ 1,000		Medicare Expense	41305	Adult Probation Administrative	2000-0980	
4 \$25,400		Group Insurance	41310	Adult Probation Administrative	2000-0980	
5 \$ 1,550		UnemployContribution	41320	Adult Probation Administrative	2000-0980	
6 \$ 1,860		Workman's Compensation	41340	Adult Probation Administrative	2000-0980	
7 \$ 7,600		Retirement-PERF	41400	Adult Probation Administrative	2000-0980	
8						
TOTAL \$ 108,710						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1 0	NA	NA		X		
2 0						
3 0						
4 0						
5 0						
6 0						
7 0						
8						
TOTAL \$ 0						

**REASON FOR REQUEST** Administrative Fees, which had been included in the Probation User Fee Budgets, are now required to be set up in a separate budget. Adult Probation Administrative fees collected in 2016 total in excess of \$103,000 through the end of November.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/24/17

DEPARTMENT

Superior Court No. 6  
NAME

2200-980  
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	5,000		Training Programs	43835	Alternative Dispute Resolution	2200	
2	15,000		Professional Fees	43090			
3							
4							
5							
6							
7							
8							
<b>TOTAL</b>	<b>20,000</b>						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

**REASON FOR REQUEST** Monies will be collected through the Court System.

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2017

DEPARTMENT

Millersburg II

4503-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,000		Administrative Fees	43890	Millersburg II	4503	
2 \$ 600		Professional Services	43090	Millersburg II	4503	
3 \$ \$41,519		Refunds and Other	43850	Millersburg II	4503	
4						
5						
6						
7						
8						
TOTAL \$ 44,119						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

Debt repayment to Millersburg for Sewage Plant expansion



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

Northwest Gateway TIF  
NAME

4504-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 50,000		Administrative Fees	43890	Northwest Gateway TIF	4504	
2 \$ 600		Professional Services	43090	Northwest Gateway TIF	4504	
3						
4						
5						
6						
7						
8						
TOTAL \$ 50,600						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

South Benton TIF  
NAME

4505-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 1000		Administrative Fees	43890	South Benton TIF	4505	
2 \$ 600		Professional Services	43090	South Benton TIF	4505	
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,600						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

Western Gateway TIF  
NAME

4506-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 500		Administrative Fees	43890	Western Gateway TIF	4506		
2 \$ 600		Professional Services	43090	Western Gateway TIF	4506		
3 \$ 43,643		Refunds and Other	43850	Western Gateway TIF	4506		
4							
5							
6							
7							
8							
TOTAL \$ 44,743							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request						as of Date
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

Debt payment to the landfill fund for extension of water and sewer lines to the  
American Countryside/Jail development

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

Middlebury Ag TIF  
NAME

4508-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2000		Administrative Fees	43890	Middlebury Ag TIF	4508	
2 \$ 600		Professional Services	43090	Middlebury Ag TIF	4508	
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,600						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2017

DEPARTMENT

Middlebury SE

4509-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 10,000		Administrative Fees	43890	Middlebury SE	4509	
2 \$ 600		Professional Services	43090	Middlebury SE	4509	
3 \$ 6,200		Professional Services	43090	Middlebury SE	4509	
4						
5						
6						
7						
8						
TOTAL \$ 16,800						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

Middlebury Entryway signs per interlocal agreement

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2017

DEPARTMENT

Middlebury East  
NAME

4510-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 10,000		Administrative Fees	43890	Middlebury East	4510	
2 \$ 600		Professional Services	43090	Middlebury East	4510	
3 \$ 277,322		Refunds and Other	43850	Middlebury East	4510	
4 \$ 6,200		Professional Services	43090	Middlebury East	4510	
5 \$ 115,084	172501	Construction/Reconstruction	44600	Middlebury East	4510	
6						
7						
8						
TOTAL \$ 409,206						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

- Expense for annual reimbursement agreement
- Umbaugh expense for annual TIF neutralization
- Debt repayment to Middlebury for Sewage Plant expansion
- Middlebury Entryway signs per interlocal agreement
- Middlebury backwash tank and water line improvements per interlocal agreement

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2017

DEPARTMENT

CR 6 & 17 NE TIF  
NAME

4511-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 101,300		Refunds and Other	43850	CR 6 & 17 NE TIF	4511	
2 \$ 600		Professional Services	43090	CR 6 & 17 NE TIF	4511	
3 \$ 100,000		Administrative Fees	43890	CR 6 & 17 NE TIF	4511	
4 \$ 145,000		Transfer Between Funds	45100	CR 6 & 17 NE TIF	4511	
5 \$ 3,500		Professional Services	43090	CR 6 & 17 NE TIF	4511	
6						
7						
8						
TOTAL \$ 350,400						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Repayment to Schrock real estate for utility installation on Beck Drive per interlocal agreement

Umbaugh expense for annual TIF neutralization

Expense for annual reimbursement agreement

Bond payments for 2017

Income study which is in addition to, cost of existing customers in addition to securing authority from home owners to hook up

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/23/2017

DEPARTMENT

CR 6 & 17 NE TIF  
NAME

4511-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO			
1 \$ 210,000	172502	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511			
2 \$ 50,000	172503	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511			
3 \$ 200,000	172504	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511			
4 \$ 468,600	172505	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511			
5 \$ 300,000	172506	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511			
6 \$ 70,000		Land	44100	CR 6 & 17 NE TIF	4511			
7 \$ 30,000		Professional Services	43090	CR 6 & 17 NE TIF	4511			
8 \$ 14,300		Professional Services	43090	CR 6 & 17 NE TIF	4511			
Total \$ 1,342,900								
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>			
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1								
2								
3								
4								
5								
6								
7								
8								
TOTAL \$								

**REASON FOR REQUEST**

CR 19 resurfacing & boat launch improvements

Prairie Creek Run Home Demolitions

Lilac Street water line construction

CR 8 Multi-Use Path ROW purchase

Six Span Kayak Launch/Park Construction

Property Acquisition for PCR redevelopment

Phase I & II for acquired property in PCR

PCR feasibility study - carry over from 2016 - should have been in project



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

North Baugo TIF  
NAME

4512-980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 5,039		Refunds and Other	43850	North Baugo TIF	4512	
2 \$ 600		Professional Services	43090	North Baugo TIF	4512	
3 \$ 500		Administrative Fees	43890	North Baugo TIF	4512	
4						
5						
6						
7						
8						
TOTAL \$ 6,139						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Debt payment for water line extenstion down Charlotte Avenenue for business expansion and to be paid back to the landfill fund

Umbaugh expense for annual TIF nuetralization

Expense for annual reimbursement agreement

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/19/2017

DEPARTMENT

SR 13 TIF

4514-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2000		Administrative Fees	43890	SR 13 TIF	4514	
2 \$ 600		Professional Services	43090	SR 13 TIF	4514	
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,600						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

**REASON FOR REQUEST**

Expense for annual reimbursement agreement

Umbaugh expense for annual TIF neutralization

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**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/13/2017

DEPARTMENT

Improve Grant/Juvenile  
NAME

8122-161  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$15,000.00		Summit/Dual Status	43090	Other Prof. Services	8122		
2							
3							
4							
5							
6							
7							
8							
\$15,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

**REASON FOR REQUEST**

The request is based upon a yearly Summit this Department holds. The State has granted this Department a reimburseable grant for \$5,000 for dual status mediator. There is approximately \$1,000 in this fund/project from 2016 and anticipate approximately \$9,000 being taken in at 2017 Summit. This would total the request for \$15,000. NONE OF THIS WOULD BE DEDUCTED FROM COUNTY FUNDS, it will either be reimbursed by grant or monies received by holding the summit.

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 1/20/17

DEPARTMENT

Coroner  
 NAME \_\_\_\_\_

1000/107  
 FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$219.00		42050	Photo Supply		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$219.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$219.00		44510	Asset Purchase		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$219.00					

**REASON FOR TRANSFER**

Replace copier/scanner/printer

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\_\_\_\_\_  
 Signature of Department Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE 1/30/2017 DEPARTMENT Elkhart Circuit Court NAME Elkhart Circuit Court FUND/DEPT NO. 1000/160

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$4000.00	400.00	0	43815 Meals / Lodging - Jurors		3,600.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		400.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0.000	400.00	361.00	44535 Data Process Hdwr		400.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		400.00				

**REASON FOR TRANSFER** To have funds in said account to pay for transcription hardware

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN \_\_\_\_\_ MAJOR CLASSIFICATION**

DATE  
1/17/2017

DEPARTMENT SUPERIOR COURT II  
NAME

1000/163  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,115.00		43510	maintenance contract		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,115.00				

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	1,115.00		44535	Data Processing Hard		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,115.00				

**REASON FOR TRANSFER** to purchase computer for Judge Bowers for chambers that is able to handle  
Judges' Edition of Odyssey

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maintenance contract is no longer in effect

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
MAJOR CLASSIFICATION**

**FUNDS**

**WITHIN SAME**

**MAJOR CLASSIFICATION**

DATE 01.20.17 DEPARTMENT GENERAL NAME 1000/105 FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$10,000.00		41130	PROTECTIVE SERVICES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10,000.00					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$10,000.00		41210	PART TIME PROTECTIVE SERVICES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$10,000.00					

**REASON FOR TRANSFER**      1) To place monies in the appropriate account re: paying part time protective service worker.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
WITHIN SAME MAJOR CLASSIFICATION**

1/17/2017

**FUNDS**

DEPARTMENT

Superior Court II  
NAME

1000-163  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$300.00		42090	Other Office		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$300.00		42195	Other Operating Exp		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

**REASON FOR TRANSFER**

bottled water for the year

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/11/2017 DEPARTMENT COMMUNITY CORRECTIONS 1130.0614  
NAME \_\_\_\_\_ FUND/DEPT NO. \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 12,000.00	\$ 3,000.00	\$ 467.88	42150	Uniforms		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,000.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ 3,000.00	\$ 3,000.00	\$ 2,913.60	42090	Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,000.00				

**REASON FOR TRANSFER** Transfer funds to cover expenses for remainder of the grant year.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE January 25, 2017

DEPARTMENT

Health CHN  
NAME

1159-340  
FUND/DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$24,800	300	98.40	43130	Travel	\$ 24,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$250	300.00	0.00	43330	Licenses	\$550.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

**REASON FOR TRANSFER:** To cover the cost of the CLIA laboratory license fee.

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**ELKHART COUNTY  
REQUEST FOR TRANSFER OF APPROPRIATED  
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 1/3/2017 DEPARTMENT Program Income FUND/DEPT NO. 8127-614  
NAME \_\_\_\_\_

**TRANSFER FROM**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	3,000	504.00	0.00	43130	Mileage	\$0.00	2,496
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$504.00					

**TRANSFER TO**

(1#)	(#2)	(#6)					
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	500	504.00	\$1,003.23	43120	Postage	\$0.00	1,004
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$504.00					

Transfer to cover postage expenses for postage meter.