

ELKHART COUNTY COUNCIL AGENDA

Saturday, November 12, 2016

8:00 a.m., Room 104

1. CALL TO ORDER
2. APPROVAL OF MINUTES – Approval of minutes for October 8, 2016.
3. COMMITTEE REPORTS:
Commissioners -
Council -
Sheriff -
Auditor –
4. EDC MATTERS:
5. HUMAN RESOURCE MATTERS:
6. ADDITIONAL APPROPRIATIONS:

A. GENERAL FUND (#1000)
 1. Clerk (101)

Supplies	2,000.00
Other Services and Charges	500.00
 2. Emergency Management (137)

Personal Services	1,600.00
-------------------	----------
 3. Elkhart Court Magistrate (169)

Personal Services	7,600.00
Supplies	1,702.00
 4. Superior Court No. 6 (170)

Personal Services	8,000.00
-------------------	----------

TOTAL GENERAL FUND	<u>21,402.00</u>
--------------------	------------------

B. EDIT (#1112)	
1. County Highway (980)	
Capital Outlays	80,000.00
C. CUMULATIVE BRIDGE (#1135)	
1. County Highway (212)	
Personal Services	2,000.00
2. County Highway (980)	
Capital Outlays	<u>167,500.00</u>
TOTAL CUMULATIVE BRIDGE	169,500.00
D. CUMULATIVE CAPITAL DEVELOPMENT (#1138)	
1. Commissioners (980)	
Other Services and Charges	100,000.00
Capital Outlays	<u>150,000.00</u>
TOTAL CUMULATIVE CAPITAL DEVELOPMENT	250,000.00
E. CUMULATIVE VOTING SYSTEM (#1143)	
1. Election Board (190)	
Personal Services	16,200.00
Supplies	7,000.00
Other Services and Charges	<u>3,000.00</u>
TOTAL CUMULATIVE VOTING SYSTEM	26,200.00
F. CUMULATIVE VOTING SYSTEM (#1143)	
1. Voter Registration (191)	
Personal Services	7,000.00
G. LOCAL ROAD AND STREET (#1169)	
1. County Highway (222)	
Other Services and Charges	40,000.00
2. County Highway (980)	
Capital Outlays	<u>130,000.00</u>
TOTAL LOCAL ROAD AND STREET	170,000.00
H. PUBLIC SAFETY LOIT (#1170)	
1. Sheriff (980)	
Other Services and Charges	40,000.00

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

A. GENERAL FUND (#1000)

1. Auditor (102)

From	43050 Data Processing	1,500.00
	43110 Sustenance	500.00
	43120 Postage	1,500.00
	43830 Education and Conference	500.00
To	41105 Deputies	2,000.00
	41115 Supervisors and Administrative	2,000.00

2. County Assessor (109)

From	43090 Professional Services	100.00
	43200 Printing	750.00
	43210 Publications	100.00
	43830 Education and Conference	1,800.00
	43805 Subscriptions	200.00
	43800 Dues National and State	950.00
	43540 Vehicle Repair	800.00
	43510 Repair and Maintenance	5,000.00
To	44535 Data Processing Hardware	9,700.00

3. Weights and Measures (135)

From	43540 Vehicle Repair	400.00
To	44510 Other Equipment	400.00

4. Emergency Management (137)

From	42130 Tires and Lubes	56.00
	42050 Photographic Supplies	25.00
	43120 Postage	74.00
	43110 Sustenance	500.00
To	43510 Maintenance	155.00
	42380 Capital Supply Items	500.00

5. Buildings and Grounds (140)

From	41145 Skilled Craft Worker	34,000.00
	41150 Service Maintenance Worker	7,000.00
To	43570 Laundry, Cleaning, Custodian	12,555.00
	43590 Other	28,445.00

6. Human Resources (142)

From	42010 Printed Forms	700.00
To	44510 Other Equipment	700.00

7. Prosecuting Attorney Title IV-D (158)

From	42090 Office Supplies	3,000.00
------	-----------------------	----------

To	43090 Other Professional Services	1,500.00
	43120 Postage	1,500.00
8. Superior Court No. 5 (166)		
From	43090 Other Professional Services	2,500.00
To	41240 Special and Other Services	2,500.00
9. Superior Court No. 6 (170)		
From	42070 Data Processing Supplies	800.00
To	46200 Equipment Lease	800.00
10. Superior Court No. 6 Title IV-D Court (171)		
From	43140 Telephone	100.00
	43510 Maintenance Service Contracts	900.00
To	44520 Office Equipment	1,000.00
B. CUMULATIVE JAIL (#1142)		
1. Sheriff (105)		
From	42160 Clothing Inmate	8,000.00
	42190 Kitchen and Laundry	2,370.00
To	43570 Laundry Inmate	10,370.00
C. HEALTH (#1159)		
1. County Health Operating (340)		
From	43140 Telephone	1,816.00
To	44510 Other Equipment	1,222.00
	44540 Software	594.00
D. WOMAN INFANT & CHILD GRANT (#8101)		
1. Health Department WIC (312)		
From	43200 Printing Other	1,698.00
To	44510 Other Equipment	996.00
	42380 Capital Supply Items	702.00
From	43400 Electric	2,000.00
	43200 Printing	2,100.00
	43140 Telephone	85.00
To	41200 Part Time Professional	100.00
	42030 Copy Machine Supplies	55.00
	42195 Other Operating Supplies	2,030.00
	42380 Capital Supply Items	1,000.00
	44510 Other Equipment	1,000.00
E. PUBLIC HEALTH PREPAREDNESS GRANT (#8119)		
1. Health Department (981)		
From	42195 Operating Supplies	954.00
To	44535 Data Processing Hardware	954.00
From	44510 Other Equipment	1,000.00
	42195 Operating Supplies	899.00

To	43510 Maintenance Service Contracts	1,899.00
F. MATERNAL & CHILD HEALTH GRANT (#8127)		
1. Program Income (614)		
From	43600 Rent Real Property	2,900.00
	43130 Mileage	2,100.00
To	42180 Medical Supplies	5,000.00
2. Program Income (615)		
From	42195 Operating Supplies	1,920.00
To	43510 Maintenance Service Contracts	1,920.00

8. TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:
(Available in the Auditor's office)

9. OTHER BUSINESS:

(a) Approval of updated Equal Employment Opportunity and Affirmative Action Plan.

10. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

11. ADJOURN

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/26/2016 DEPARTMENT Clerk General 1000-101
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000		Copy Machine Supplies	42030	Clerk General	1000-101		
2	500		Office & Other Equipment Rep	43550	Clerk General	1000-101		
3								
4								
5								
6								
7								
8								
TOTAL	2,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional Appropriation needed for additional copy paper and repairs to small office machines.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE October 12, 2016

DEPARTMENT

Emergency Mangement
NAME

1000-137
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1,600.00		Professional	41120		General	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 1600.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

To cover the payroll cost for the remainder of 2016
Will be reimbursed by IDHS

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-3-16

DEPARTMENT:

Elkhart Court Magistrate
NAME

1000-169
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 \$1,702.00		Law Books	42060		General	
2						
3						
4						
5						
6						
7						
8						
TOTAL: \$1,702.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1		NO ADDITIONAL		NOT ENOUGH		
2		APPROPRIATION		IN OTHER 4200		
3		WAS REQUESTED		ACCOUNTS		
4		THIS YEAR		TO COVER		
5				BILL		
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Billing confusion as to bills
sent on different accounts
both in Magistrate's name

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE October 12, 2016

DEPARTMENT

Ct Magistrate-Elkhart
NAME

1000-169
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
7,600.00		Paraprofessional	41135	General		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 7600.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

To cover the payroll cost for the remainder of 2016

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/13/16

DEPARTMENT

Superior Court 6
NAME

1000/170
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	8,000		Admin/Clerical	41140	Admin/Clerical	1
2						
3						
4						
5						
6						
7						
8						
TOTAL	8,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST _____ Monies for Oct/Nov/Dec 2016 Payroll _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-25-16

DEPARTMENT

Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	80,000	160040	CR 17 Engineering Services	44600	EDIT	1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	80,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST 1. Funds to be used for survey and other engineering expenses for work along CR 17 from CR 40 to CR 46.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-25-16

DEPARTMENT

Highway

1135-212

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000		Service Maintenance workers	41150	Cumulative Bridge	1135		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to cover the raise previously approved by council.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-25-16

DEPARTMENT

Highway

1135-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	30,000	160039	Bridge 403 Indiana Ave.	44600	Cumulative Bridge	1135		
2	137,500	160041	Vehicle/Equipment purchase	44600	Cumulative Bridge	1135		
3								
4								
5								
6								
7								
8								
TOTAL	167,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to repair the damage sustained by a hit and run. 2. Funds to replace a 2005 bridge maintenance service truck and equipment mounted to the truck (generator, crane, etc.). Will be replaced with a 2015 demo unit.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 10-24-2016

DEPARTMENT

Commissioners
NAME

1138/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	150,000	162004	Cons/Recons	44600	Cum Cap Dev	1138		
2	100,000		Maintenance Contracts	43510	Cum Cap Dev	1138		
3								
4								
5								
6								
7								
8								
TOTAL	250,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ 1. Annual allocation for buildings & grounds.
 _____ 2. Software maintenance costs at correctional facility

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-25-16

DEPARTMENT

Highway

1169-222

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,000		Vehicle Repairs - Labor	43540	Local Road and Street	1169		
2	20,000		Equipment repairs - labor	43590	Local Road and Street	1169		
3								
4								
5								
6								
7								
8								
TOTAL	40,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. & 2. Funds to repair aging equipment and trucks. (Example - recently replaced 6 webs in truck beds @ 4,000 each.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-25-16

DEPARTMENT

Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	130,000	160042	Dump truck chassis purchase	44600	Local Road and Street	1169		
2								
3								
4								
5								
6								
7								
8								
TOTAL	130,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds to purchase dump truck chassis

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10.24.16 DEPARTMENT SHERIFF 1170/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	40,000		OTHER PROFESSIONAL SERVICES	43090	PSLOIT	1170		
2								
3								
4								
5								
6								
7								
8								
TOTAL	40,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To provide monies needed to pay invoices relating to inmate food. Inmate population has increased due to housing out of county inmates.

To be heard November 12, 2016.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 10-25-16

DEPARTMENT

Highway

1176-202

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,000		Uniforms	42150	Motor Vehicle Highway	1176	
2	50,000		Excess hours	41165	Motor Vehicle Highway	1176	
3	400,000		Other professional services	43090	Motor Vehicle Highway	1176	
4							
5							
6							
7							
8							
TOTAL	452,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds needed to purchase uniforms for new employees.
 2. Funds for overtime for potential snow plowing 3. Funds for contract snow plowing.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 10-24-2016

DEPARTMENT

Commissioners
NAME

1197/130
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	32,000		Vehicles	44500	Storm Water Mgt. Operating	1197
2						
3						
4						
5						
6						
7						
8						
TOTAL	32,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount
			AMOUNT	DATE		Date

REASON FOR REQUEST _____ To replace vehicle totalled in accident.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/24/2016

DEPARTMENT

CR 6 & 17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 12,500.00	162508	Construction/Reconstruction	44600	CR 6 & 17 NE TIF	4511	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 12,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Funding to hire consultant to acquire grant funds for prairie creek run
utility construction

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/24/2016

DEPARTMENT

SR 13 TIF

4514-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 25,000.00		Professional Services	43090	SR 13 TIF	4514	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 25,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Legal fees paid to YAUB for establishment of TIF District

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 14, 2016

DEPARTMENT

Solid Waste
NAME

4915/980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 \$715,000	162606	Equip / Gas Well Expansion	44600	Capital Reserve	4915	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$715,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request as of Date		YES	NO	Amount	Date
		AMOUNT DATE				
1		N/A		X		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$- (orig + add'l)						

REASON FOR REQUEST Replace a 2009 345D Excavator, Install required gas well expansion Cells A-D and add flow control skid at the jail in order to increase landfill gas usage to further lower the energy costs at the jail

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

DATE: 10/21/2016

DEPARTMENT

Sup Ct 6 IV-D Court
Name

1000-171
Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
8,000.00		Office & Clerical	41140	General	1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 8000.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION _____

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/12//2016 DEPARTMENT Auditor's Office 1000-102
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1500	1,500.00	0	43050	Data Processing		
1145	500.00	27.75	43110	Sustenance		
17000	1,500.00	13829.8	43120	Postage		
1000	500.00	60	43830	Education and Conference		
5						
6						
7						
8						
TOTAL \$		4,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1						
48282	2,000.00	41,136.04	41105	Deputies		
40969	2,000.00	36,719.98	41115	Super & Other Adm Office		
4						
5						
6						
7						
8						
TOTAL \$		4,000.00				

REASON FOR TRANSFER _____

To Cover the payroll cost for the remainder of 2016.

 Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 5-Oct-16 DEPARTMENT county assessor NAME 1000/109 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$100.00		43090	professional services		
2	\$750.00		43200	printing		
3	\$100.00		43210	publications		
4	\$1,800.00		43830	education		
5	\$200.00		43805	subscriptions		
6	\$950.00		43800	Dues national & state		
7	\$800.00		43540	vehicle repair		
8	\$5,000.00		43510	repair & Main		
TOTAL \$		9,700.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	9,700.00		44535	datat proc. Hardware		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		9,700.00				

REASON FOR TRANSFER transfer funds to cover new server for X Soft

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 13-Oct-16 DEPARTMENT Weights & Measures 1000/135
NAME _____ FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
500	400.00		43540	VEHICLE REPAIRS	T \$100 (9-27)	0
4						
5						
6						
7						
8						
TOTAL \$		400.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 0	400.00		44510	OTHER EQUIPMENT		400
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		400.00				

REASON FOR TRANSFER Funds needed in 44510 to replace 15 year old scale.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 11/02/2016

DEPARTMENT Emergency Management
NAME _____

1000/137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
400	56.00		42130	tires and tubes		
100	25.00		42050	photographic		
150	74.00		43120	postage		
900	500.00		43110	sustenance		
TOTAL \$	655.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
0	155.00		43510	maintenance		
0	500.00		42380	capital		
TOTAL \$	655.00					

REASON FOR TRANSFER _____

Transfer money to cover service payment to salamander for ID card system.

transfer money to cover replacement of water cooler and add back up camera to ford truck.

Thank you,
Director Jennifer

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 27-Oct-16 DEPARTMENT Buildings & Grounds 1000/140
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 320,969	34,000.00	241,995.20	41145	Skilled Craft Worker		286,969
2. 188,911	7,000.00	151,844.95	41150	Service Maint. Workers		181,911
3						
4						
5						
6						
7						
8						
TOTAL \$		41,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 58,000	12,555.00	59,555.35	43570	Laundry, Cleaning, Custodian		70,555.00
2. 72,000	28,445.00	70,079.69	43590	Other		100,445
3						
4						
5						
6						
7						
8						
TOTAL \$		41,000.00				

REASON FOR TRANSFER Sub contracted cleaning duties for the Administration Building
Major HVAC equipment repairs this year
We were short staffed a good percentage of the year and had to sub-contract more
mowing duties, which was actually very cost effective.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 31-Oct-16 DEPARTMENT Human Resources 1000-142
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	700.00		42010	Printed Forms		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		700.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	700.00		44510	Other Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		700.00				

REASON FOR TRANSFER New phones and cases for Director and Assistant Director

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 14-Oct-16 DEPARTMENT IV-D PROGRAM 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$12,000.00	\$ 3,000.00	\$ 4,341.24	42090	Office Supplies	\$ 2,700.00	\$ 6,300.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,000.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$ 10,000.00	\$ 1,500.00	\$ 13,908.23	43090	Other Profession Srvc	\$ 3,541.00	\$ 15,041.00
\$ 20,000.00	\$ 1,500.00	\$ 22,100.00	43120	Postage	\$ 2,116.00	\$ 23,616.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 3,000.00				

REASON FOR TRANSFER To cover expenditures through year end in Postage and Other Professional services

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 17-Oct-16 DEPARTMENT Superior Ct. 5 1000/166
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$5,000	2,500.00	\$1,200.00	43090	Professional Service &	
2				Other Pro. Services		
3						
4						
5						
6						
7						
8						
TOTAL \$		2,500.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$3,000	2,500.00	2,130.00	41240	Part-Time & Other	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,500.00				

REASON FOR TRANSFER Additional money needed for Transcripts

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/28/2016 DEPARTMENT Superior Court 6 NAME 1000/170 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$800	800.00	0	42070	Data Processing Supplie	0	0
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$6,410	800.00	7,302.17	46200	Equipment Lease	\$1,112/Jul 2016	\$8,322
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

REASON FOR TRANSFER To cover additional bills for the year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/5/2016 DEPARTMENT Title IV-D 1000/171
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$100	\$100.00	\$0.00	43140	Telephone	\$0.00	0.00
\$2,284	\$900.00	\$1,383.33	43510	Maint/Serv/Contracts	\$0.00	0.67
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$1,000.00	\$0.00	44520	Office Equipment	\$0.00	\$1,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,000.00					

REASON FOR TRANSFER scanner for the court room.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10.24.16 DEPARTMENT SHERIFF 1142/105
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	8,000.00		42160	CLOTHING, INMATE		
2	2,370.00		42190	KITCHEN & LAUNDRY		
3						
4						
5						
6						
7						
8						
TOTAL \$		10,370.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	10,370.00		43570	LAUNDRY, INMATE		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,370.00				

REASON FOR TRANSFER To provide additional monies needed to pay invoices regarding inmate laundry.
Inmate population increase has necessitated an additional laundry pick-up day to allow for inmate uniform
rotation.

To be heard November 12, 2016.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 11/1/2016 DEPARTMENT Health-Administration 1159-340
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	42,586	1,816	15,082.12	43140	Telephone	(\$15,999.00) 24,771
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		1,816.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	1,222	\$1,584.09	44510	other equipment	\$1,585.00 2,807
2	0	594	\$1,739.23	44540	Software	\$994.00 1,588
3						
4						
5						
6						
7						
8						
TOTAL \$		1,816.00				

REASON FOR TRANSFER _____ to pay for a new postage machine with meter and software

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/5/2016 DEPARTMENT WIC NAME _____ FUND/DEPT NO. 8101-312

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	3,310	1,698.00	1,158.07	43200	Printing-Other	0
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		1,698.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	\$996.00	\$1,653.68	44510	Capital Supplies	\$658.00
2	0	\$702.00	\$1,199.00	42380	Capital Supplies	\$1,920.00
3						
4						
5						
6						
7						
8						
TOTAL \$		1,698.00				

REASON FOR TRANSFER _____

Transfer is to cover year end overages

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
BETWEEN MAJOR CLASSIFICATION**

FUNDS

DATE 10/25/2016

DEPARTMENT

Public Health Preparedness and Emerg 8119-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	954	0.00	42195	Operating supplies		\$ 2,238.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$954.00

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	954.00	0.00	44535	Data Processing Hardware		\$8,334.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$954.00

REASON FOR TRANSFER Revised budget
office pro.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
BETWEEN MAJOR CLASSIFICATION**

FUNDS

DATE 10/25/2016

DEPARTMENT

Public Health Preparedness and Emerg 8119-981
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$7,000	1,000	0.00	44510	Other Equipment	\$ 6,000.00
2	\$3,192	899	\$0.00	42195	Operating supplies	(954.00) 1,339.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,899.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0	1,899.00	0.00	43510	Maintenance/Service contracts	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$1,899.00					

REASON FOR TRANSFER to pay for Maintenance Contract
office pro.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 10/25/2016 DEPARTMENT Program Income 8127-614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	11,500	2,900.00	8,586.00	43600	Rent-real property	0	8,600.00
2	7,300	2,100	1,652.88	43130	Mileage	\$0.00	4,900.00
3							
4							
5							
6							
7							
8							
9							
TOTAL \$		5,000.00					

TRANSFER TO

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	25,300	5,000.00	30,974.22	42180	Medical Supplies	4,500	\$34,800.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		5,000.00					

REASON FOR TRANSFER _____

Transfer is to cover medical supply and printing expenses for program

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/18/2016 DEPARTMENT Baby and Me Tobacco Free 8127-615
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	19,858	1,920.00	0.00	42195	Operating Supplies	0 17,938.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		1,920.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	1,920.00	0.00	43510	Maint./SVC Contracts	0 \$1,920.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,920.00				

REASON FOR TRANSFER _____

Transfer is to cover technical support expenses for program

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

Coroner
NAME

1000/107
FUND/DEPT NO.

DATE

DEPARTMENT

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$4,500.00		43080	Autopsies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$4,500.00		43040	Lab Fees		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$4,500.00					

REASON FOR TRANSFER

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

10/10/2016

DEPARTMENT

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$7,800.00	\$778.00	\$4,910.00	43130	Mileage		\$7,022.00
\$10,000.00	\$756.00	\$8,115.00	42110	Fuel		\$9,244.00
\$13,342.00	\$300.00	\$7,980.00	43570	Cleaning		\$13,042.00
5						
6						
7						
8						
TOTAL \$	\$1,834.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$9,700.00	\$778.00	\$10,478.00	43110	Sustenance		\$10,478.00
\$12,000.00	\$756.00	\$12,756.00	42060	Law Books		\$12,756.00
\$3,500.00	\$300.00	\$3,800.00	43800	Dues		\$3,800.00
4						
5						
6						
7						
8						
TOTAL \$	\$1,834.00					

REASON FOR TRANSFER

to cover sustenance, law books and attorney dues

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

10/26/2016

DEPARTMENT

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$500.00	\$500.00	\$0.00	43200	Printing		\$0.00
5						
6						
7						
8						
TOTAL \$	\$500.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$28,500.00	\$500.00	\$28,766.00	43090	Professional Services		\$29,000.00
4						
5						
6						
7						
8						
TOTAL \$	\$500.00					

REASON FOR TRANSFER

To coverage professional services

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/27/2016

DEPARTMENT

Prosecuting Attorney
NAME

1000/108
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$500.00	\$165.00	\$59.00	43805	Subscriptions		\$335.00
5						
6						
7						
8						
TOTAL \$		\$165.00				

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$7,865.00	\$165.00	\$8,030.00	43830	Training		\$8,030.00
4						
5						
6						
7						
8						
TOTAL \$		\$165.00				

REASON FOR TRANSFER To cover training

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10-28-2016

DEPARTMENT

Commissioners
NAME

1000/130
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. 30,000	\$6,000	\$13,620	43550	Repairs/Equip		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 25,000	\$6,000	\$29,000	43210	Legal Advertising		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$6,000					

REASON FOR TRANSFER

Need more funds in account to pay for tax sale advertising

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/10/2016

Planning Department
NAME

1000 132
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$750.00	\$ 50.00	43200	Printing Other		\$ 700.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 50.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ 50.00	\$ 50.00	43300	Official Bonds		\$ 50.00
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 50.00					

REASON FOR TRANSFER To cover expense for Deb Britton's notary bond.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10-5-16

DEPARTMENT

Weights & Measures
NAME

1000/135
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
500	\$100.00		43540	VEHICLE REPAIRS		400.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
400	\$100.00		43200	PRINTING		\$500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

REASON FOR TRANSFER

Funds needed in 443200 to pay for 2017 decals

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10-13-16

DEPARTMENT

Weights & Measures
NAME

1000/135
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1900	\$100.00		42110	FUEL		1,800.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
300	\$100.00		42150	UNIFORMS		\$400.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$100.00					

REASON FOR TRANSFER

Funds needed in 42150 to pay for uniforms

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10-24-16

DEPARTMENT

Weights & Measures
NAME

1000/135
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 1900	\$200.00		42110	FUEL	(100) 10-13	1,600.00
2 500	\$110.00		42210	REPAIR PARTS		390.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$310.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
200	\$310.00		42130	TIRES		\$510.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$310.00				

REASON FOR TRANSFER

Funds needed in Tires to pay for 2 new truck tires

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE October 13, 2016

DEPARTMENT

Emergency Management
NAME

1000/137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1000	\$56.00	\$320.00	42090	other office		
150	\$33.00	\$0.00	43200	printing		
TOTAL \$	\$89.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
250	\$56.00	\$250.00	42030	copy machine		
500	\$33.00	\$207.00	43540	vehicle repairs		
TOTAL \$	\$89.00					

REASON FOR TRANSFER

Transfer within to cover color copy bill from Adams Remco.

Transfer within to cover repairs to CERT trailer and gator trailers from normal wear and tear.

Thank you, Director Tobey

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 11/2/2016

DEPARTMENT

Emergency Management
NAME

1000/137
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
460	\$460.00		43835	Training		
500	\$500.00		43830	Education/ Conference		
475	\$285.00		43800	Dues		
350	\$188.00		43090	Other Professional		
150	\$117.00		43200	Printing		
TOTAL \$	\$1,550.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
500	\$915.00		43540	Vehicle Repairs		
2200	\$350.00		43140	Telephone		
1000	\$285.00		43130	Mileage		
TOTAL \$	\$1,550.00					

REASON FOR TRANSFER

Transfer to cover Repairs to Ford Truck that broke down, two months phone bills, and mileage.

Thank you,
Director Jennifer

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/10/2016 DEPARTMENT Soil & Water
NAME _____

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$500.00	\$140.00	\$0.00	43130	Mileage	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$140.00				

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$150.00	\$140.00	\$92.50	43090	Other Prof. Services	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$140.00				

REASON FOR TRANSFER I need to transfer funds so we can pay a bill, thank you!

1000-144

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$360.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$290.00

Tim Hays

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 10/24/2016 DEPARTMENT Soil & Water
NAME _____

TRANSFER FROM

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$500.00	\$200.00	\$257.52	42030	Copy Machine Supplies	
\$700.00	\$400.00	\$190.28	42110	Gas	
\$250.00	\$250.00	\$0.00	42370	Other Supplies	
\$100.00	\$100.00	\$0.00	42380	Capital Supplies	
5					
6					
7					
8					
TOTAL \$	\$950.00				

TRANSFER TO

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$1,150.00	\$950.00	\$1,091.19	42090	Other Office Supplies	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$950.00				

REASON FOR TRANSFER I need to transfer money so that we can pay some upcoming bills, thank



1000-144

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$300.00

\$300.00

\$0.00

\$0.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$2,100.00

< you!



ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION

2016

FUNDS

DATE August 10, 2016

DEPARTMENT

Purdue Extension
NAME

1000/145
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT. *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$195.00		42090	Office Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$195.00				

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACT. *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$195.00		42380	Capital Supplies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$195.00				

REASON FOR TRANSFER to pay for new fax machine to replace old one.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 10/10/2016 DEPARTMENT IV-D Program 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 180,000.00	\$ 300.00	\$ 170,000.00	43600	Rent Real Property	\$ 9,700.00	\$ 170,000.00
\$ 100.00	\$ 100.00	\$ -	43115	Freight&Express	\$ -	\$ -
TOTAL \$	\$ 400.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$ 10,000.00	\$ 41.00	\$ 13,540.98	43090	Othr Profess. Svcs	\$ 3,500.00	\$ 13,541.00
\$ 3,000.00	\$ 259.00	\$ 5,556.79	43110	Sustenance	\$ 2,550.00	\$ 5,809.00
\$ 2,000.00	\$ 100.00	\$ 2,033.20	43130	Travel	\$ -	\$ 2,100.00
4						
5						
6						
7						
8						
TOTAL \$	\$ 400.00					

REASON FOR TRANSFER to cover expenditures through year end.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS **WITHIN SAME**

DATE 10/28/2016 DEPARTMENT IV-D Program 1000/158
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$ 500.00	\$ 365.00	\$ 1,424.08	43805	subscriptions	\$ 1,500.00	\$ 1,635.00
TOTAL \$	\$ 365.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$ 3,000.00	\$ 111.00	\$ 5,919.00	43110	Sustenance	\$ 2,809.00	\$ 5,920.00
\$ 2,000.00	\$ 254.00	\$ 2,156.40	43130	Mileage	\$ 100.00	\$ 2,354.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$ 365.00					

REASON FOR TRANSFER to cover expenditures through year end.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

10/12/2016

DEPARTMENT

Superior Court II
NAME

1000-163
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$200.00		41535	witness		
	\$500.00		41545	clerical		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$700.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$260.00		41220	off & part time		
2	\$440.00		41240	indigent transc		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$700.00					

REASON FOR TRANSFER

to cover indigent transcript and deficit in 41220

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

10/27/2016

DEPARTMENT

Superior Court II
NAME

1000-163
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
	\$2,000.00		41510	Attorneys		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
	\$2,000.00		41530	petit jurors		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

REASON FOR TRANSFER

to cover cost of jury trial 10/ and deficit in 41220

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/6/2016

DEPARTMENT

Superior Court III
NAME

1000/0164
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$3,550.00	\$2,500.00	\$0.00	41240	Sp.& other Services PT		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,500.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
41220	\$2,500.00	\$4,896.00	41220	Office & Clerical Pt.		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,500.00					

REASON FOR TRANSFER

Payment to other Court Reporters helping with Appeals.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 8/11/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1 \$3,500.00	\$1,000.00	\$770.71	42090	Other Office Supplies			
2							
3							
4							
5							
6							
7							
8							
TOTAL	\$1,000.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1 \$5,000.00	\$1,000.00	\$4,552.95	42060	Law Books			
2							
3							
4							
5							
6							
7							
8							
TOTAL \$	\$1,000.00						

REASON FOR TRANSFER

Additional money needed for Law Books. Refund check was put in County General Fund not credited to account.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/17/16

DEPARTMENT

Superior Ct. 5
NAME

1000/166
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$41,500.00	\$1,000.00	\$30,505.38	41120	Professional		
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$1,000.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$3,000.00	\$1,000.00	\$2,130.00	41240	Part-Time & Other		
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$1,000.00					

REASON FOR TRANSFER

Additional money needed for

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 11/01/2016

DEPARTMENT

Court Magistrate/Goshen
NAME

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1 \$1,000.00	\$150.00	\$334.07	42090	Other Office Supplies	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$150.00				

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
1 \$500.00	\$150.00	\$425.73	42030	Copy Machine Supplies	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$150.00				

REASON FOR TRANSFER

Ordering copy paper; not enough in the budget

1000-167

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 10/12/2016 DEPARTMENT Court Services 1000-168
 NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 5,000.00	\$1,150.00	\$2,577.75	43120	Postage	NA	\$4,000.00
2 \$						
3 \$						
4 \$1,535,610	\$10,000.00	\$1,144,723.00	41120	Professional	T-\$20,000 various	\$1,505,610.00
5 \$						
6 \$						
7						
8						
TOTAL \$	\$11,150.00					

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ 2,000.00	\$600.00	\$2,094.69	43140	Telephone	NA	\$2,600.00
2 \$ 0	\$100.00	\$24.75	43570	Laundy, Cleaning,	NA	\$100.00
3 \$ 0	\$450.00	\$198.40	43620	Auto Rental	NA	\$300.00
4 \$ 33,000	\$10,000.00	\$34,238.00	41215	Paraprof. Part time	NA	\$43,000.00
5						
6						
7						
8						
TOTAL \$	\$11,150.00					

REASON FOR TRANSFER Balance Accounts through the end of the year

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE

10/24/2016

DEPARTMENT

Court Services

NAME

TRANSFER FROM

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1 \$ 3,700	\$2,500.00	\$13.98	42310	Food/Detainees	NA
2 \$					
3 \$					
4 \$ 1,000	\$100.00	\$380.88	43550	Office & Other Repairs	T-\$200 8/16
5 \$					
6 \$					
7					
8					
TOTAL \$	\$2,600.00				

TRANSFER TO

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1 \$ 5,000	\$1,000.00	\$5,036.00	42030	Copy Machine Supplies	NA
2 \$ 8,000	\$1,500.00	\$7,636.00	42090	Other Office Supplies	NA
3 \$					
4 \$ 500	\$100.00	\$774.00	43090	Other Prof. Services	T+\$300 8/16
5					
6					
7					
8					
TOTAL \$	\$2,600.00				

REASON FOR TRANSFER

Balance Accounts through the end of the year.

1000-168

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$1,200.00

\$700.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$6,000.00

\$9,500.00

\$900.00

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

Date: 10-3-16

DEPARTMENT

Elkhart Magistrate
NAME

1000-169
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. \$500	\$200.00	\$0.00	43130	Travel Expense	\$0.00	300.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$200.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$550	\$200.00	\$589.40	43110	Susentance	\$0.00	\$750.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$200.00					

REASON FOR TRANSFER

Autumn Judicial Conference was not in budget; attendance required.

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN _____ MAJOR CLASSIFICATION

DATE 28-Oct-16 DEPARTMENT Superior Court 6 FUND/DEPT NO. 1000/170
NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$2,000	255.00	\$1,432	43120	Postage	\$0	\$2,255
3						
4						
5						
6						
7						
8						
TOTAL \$	255.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS AC *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$720	255.00	0.00	43200	Printing/non-office	0	\$975
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	255.00					

REASON FOR TRANSFER Money to cover bills.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

10/24/2016

DEPARTMENT

Public Defenders
NAME

1000-175
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
159,400	\$4,200.00	\$128,597.12	41135	Paraprofessional	A 4,715 1/08	159,915.00	
6							
7							
8							
TOTAL \$	\$4,200.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
733,612.00	\$1,600.00	\$595,662.38	41120	Professional	A 12,000 8/13	\$747,212.00	
19,700.00	\$2,600.00	\$18,654.47	41165	Overtime	No	\$22,300.00	
6							
7							
8							
TOTAL \$	\$4,200.00						

REASON FOR TRANSFER 41120 - To cover payroll costs for Professionals (Attorneys) for remainder of 2016.
 41165 - To cover Overtime expenses for remainder of 2016.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE 10/25/2016 DEPARTMENT COMMUNITY CORRECTIONS 1000.0179
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$ 167,630.00	\$ 11,550.00	\$ 113,023.69	41125	Supervisor's Salaries		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 11,550.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$ 120,000.00	\$ 11,521.00	\$ 106,835.33	41310	Insurance		
2 \$ 10,000.00	\$ 29.00	\$ 10,028.74	41340	Workman's Comp		
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 11,550.00				

REASON FOR TRANSFER Insurance & Workman's Comp accounts projected to be over budget.
Transfer funds to cover overage.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/25/2016 DEPARTMENT COMMUNITY CORRECTIONS 1130.0614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 307,553.00	\$ 668.00	\$ 55,112.31	41120	Case Manager Salaries	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 668.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ 21,000.00	\$ 668.00	\$ -	41340	Workman's Comp	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 668.00				

REASON FOR TRANSFER Transfer funds to cover overage in Workman's Comp account.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/4/2016

DEPARTMENT

Highway
NAME

1135-212
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$20,000.00	\$10,000.00	\$2,216.00	41165	Excess hours	N/A	10,000.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$10,000.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$210,350.00	\$10,000.00	\$160,469.00	41120	Professional	N/A	\$220,350.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$10,000.00					

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 08.30.16 DEPARTMENT SHERIFF NAME 1142/105 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$1,477.00		42030	COPY MACHINE SUPP		
2	\$1,094.00		42090	OFFICE SUPPLIES		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,571.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$2,571.00		42195	OTHER OPERATING SUPPLIES		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,571.00					

REASON FOR TRANSFER To balance account 42195.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/05/16

Date

PSCC

Fund/Dept Name

TRANSFER FROM

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	700	150	463	42170	Household	
2						
3						
4						
5			-			
6						
TOTAL		\$ 150				

TRANSFER TO

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT. NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	150	150	364	42180	Medical Supplies	
2						
3						
4						
5						
6						
TOTAL		\$ 150				

REASON FOR TRANSFER: Money needed to cover costs of medical supplies.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/18/16
Date

PSCC
Fund/Dept Name

TRANSFER FROM

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	2,500	540	1,490	43550	Office/Other repair	
2						
3						
4						
5			-			
6						
TOTAL		\$ 540				

TRANSFER TO

	(1) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	(3) AMOUNT SPENT TO DATE	(4) ACCT. NO.	(5) ACCOUNT NAME	(6) PREVIOUS ACTION *T/A & DATE
1	2,000	540	2,540	43830	Ed/Conference Cost	
2						
3						
4						
5						
6						
TOTAL		\$ 540				

REASON FOR TRANSFER: Money needed to cover cost for Emergency Medical Dispatch school.

* Transfers/Additional

Egbert Dijkstra

Signature of Department Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE: October 3, 2016

DEPARTMENT

Health-Admin
NAME

1159-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	0	643.00	44545	Other office machines	\$741.00	98
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$643.00				

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	0	643.00	\$349.77	44540	Software	\$351.00	994
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$643.00					

to pay for software for the new server at Lincoln Center.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE: October 25, 2016

DEPARTMENT

Health-Admin
NAME

1159-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	42,586	23.00	13,459.90	43140	Telephone	(\$15,976.00) 2,687
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$23.00				

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	3,200	23.00	\$11,200.00	43120	Postage	\$8,000.00 11,223
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$23.00				

to pay for postage for sending birth certificate overnight

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE: October 26, 2016

DEPARTMENT

Health-Education
NAME

1159-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	1,650	180.00	0.00	42130	Tires and tubes	1,470
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$180.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	800	180.00	\$0.00	42160	Clothing	980
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$180.00				

to pay for staff Jackets with logo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION

DATE: November 1, 2016

DEPARTMENT

Health-Administration
NAME

1159-340
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	0	54.00	4,595.59	44535	Data Processing Equip	\$4,650.00	4,596
2	0	98.00	0.00	44545	Other machines and Equipment		0
3	15,050	\$360.00	5,065.81	43090	Other Services	(\$1,000.00)	13,690.00
4	6,300	\$600.00	1,333.45	42030	Copy Supplies		
5							
6							
7							
8							
TOTAL \$		\$1,112.00					

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	0	152.00	\$1,739.23	44540	Software	\$1,558.00	1,740
2	800	\$360.00	\$831.60	43630	Rental- office Equipme	\$32.00	1,192
3	11,700	\$400.00	\$6,951.35	42195	Operating supplies	\$1,493.00	\$13,593.00
4	3,370	\$200.00	\$2,737.53	42380	Capital Supplies	\$1,107.00	\$4,677.00
5							
6							
7							
8							
TOTAL \$		\$1,112.00					

to cover accounts in the red and to pay for the rental of the new postage meter.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11/2/2016 DEPARTMENT Health Department-CHN 1159-340
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	7,550	99.00	2,583.72	43830	Conference/Education	7,451
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$99.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	2,445	99.00	\$2,019.00	43800	Dues/Membership	2,544
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$99.00				

IPHA & TB Instructor membership dues.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 10-4-2016

DEPARTMENT

Highway
NAME

1176-201
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$20,000.00	\$18,000.00	\$526.00	41165	Excess Hours	N/A	2,000.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$18,000.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$77,911.00	\$9,000.00	\$80,820.00	41110	Appointed Adm	N/A	\$86,911.00
2	\$85,233.00	\$9,000.00	\$80,761.00	41115	Super & Other Adm	N/A	\$94,233.00
3							
4							
5							
6							
7							
8							
TOTAL \$		\$18,000.00					

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/14/16

DEPARTMENT

Highway
NAME

1176-201
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 10,000	\$650.00	\$15,705.00	43830	Ed & Conf	\$7,600.00	16,950.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$650.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 1,385	\$650.00	\$385.00	43800	Dues	\$650.00	\$1,385.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$650.00					

REASON FOR TRANSFER

pay invoices

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDING WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 10/26/2016 DEPARTMENT Highway NAME 1176-201 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 2,000	\$241.00	\$1,180.00	43210	Publications		1,759.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$241.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 8,000	\$241.00	\$8,000.00	43050	Data Processing Services		\$8,241.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$241.00				

REASON FOR TRANSFER Pay invoices.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDING WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 10/28/2016 DEPARTMENT Highway NAME 1176-201 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 0	\$100.00	\$103.00	43130	Mileage	\$300.00	200.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$100.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 7000	\$100.00	\$6,400.00	43110	Food & Travel	\$500.00	\$6,500.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$100.00				

REASON FOR TRANSFER pay invoices

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDING WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE 11/3/2016 DEPARTMENT Highway NAME 1176-201 FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 2,000	\$140.00	\$1,180.00	43210	Publications	\$241.00	1,619.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$140.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 7,000	\$120.00	\$6,409.00	43110	Sustenance & Travel	\$500.00	\$6,620.00
2 0	\$20.00	\$103.00	43130	Mileage	\$220.00	\$137.00
3						
4						
5						
6						
7						
8						
TOTAL \$		\$140.00				

REASON FOR TRANSFER Pay invoices

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/4/2016

DEPARTMENT

Highway
NAME

1176-202
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$229,009.00	\$30,000.00	\$122,266.00	41145 Skill Craft Workers	N/A	199,009.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$30,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$188,799.00	\$30,000.00	\$163,150.00	41125 Technicians	N/A	\$218,799.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$30,000.00					

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/4/2016

DEPARTMENT

Highway
NAME

1176-202
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$755,320.00	\$150,000.00	\$434,320.00	41150	Service Maint Workers	N/A	605,320.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$150,000.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
1	\$200,000.00	\$150,000.00	\$258,772.00	41165	Excess hours	N/A	\$350,000.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$150,000.00					

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/4/2016

DEPARTMENT

Highway
NAME

1176-202
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
1	\$42,640.00	\$1,500.00	\$27,619.00	41115	Super & other adm	N/A	41,140.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,500.00					

TRANSFER TO

(1#)	(#2)				(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)	
1	\$54,000.00	\$1,500.00	\$42,374.00	41120	Professional	N/A	\$55,500.00
2							
3							
4							
5							
6							
7							
8							
TOTAL \$		\$1,500.00					

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/4/2016

DEPARTMENT

Highway
NAME

1176-202
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$20,000.00	\$15,000.00	\$0.00	41220 P.T. office	N/A	5,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$15,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	\$20,000.00	\$15,000.00	\$22,580.00	41200 P.T. Professional	N/A	\$35,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$15,000.00				

REASON FOR TRANSFER

Transfer funds to cover payroll accounts

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 10/11/2016 DEPARTMENT Highway 1176-202
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 9,000	\$2,000.00	\$2,797.00	42195	Operating Supplies	\$350.00	6,650.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 10,000	\$2,000.00	\$13,880.00	42150	Uniforms	\$4,000.00	\$16,350.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,000.00					

REASON FOR TRANSFER pay invoices

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 11-2-2016

DEPARTMENT

Highway
NAME

1176-204
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 50,000.00	\$2,400.00	\$31,880.00	43400	Utilities - Electric	N/A	47,600.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,400.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 3,000.00	\$400.00	\$2,909.00	43420	Utilities - Water/Sewer	N/A	\$3,400.00
2 17,000.00	\$2,000.00	\$16,299.00	43140	Telephone	N/A	\$19,000.00
3						
4						
5						
6						
7						
8						
TOTAL \$	\$2,400.00					

REASON FOR TRANSFER

To pay Utilities for remainder of the 2016 year

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE 10/10/2016 DEPARTMENT Stormwater
NAME _____

TRANSFER FROM

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$1,500.00	\$35.00	\$883.21	43110	Sustenance	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$35.00				

TRANSFER TO

(1#)	(#2)				(#6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
\$1,000.00	\$35.00	\$5,917.85	43090	Other Prof. Services	\$5000/7-26
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	\$35.00				

REASON FOR TRANSFER We need to transfer money so that we can pay a bill, thank you!



1197-980

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$1,465.00

REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$6,035.00

Jim Head

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/24/2016 DEPARTMENT Stormwater
NAME _____

TRANSFER FROM

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
\$700.00	\$400.00	\$257.54	42030	Copy Machine Supplies	
\$1,300.00	\$400.00	\$386.32	42110	Gas	
3					
4					
5					
6					
7					
8					
TOTAL \$		\$800.00			

TRANSFER TO

(1#)	(2)				(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE
\$1,250.00	\$800.00	\$1,009.59	42090	Other Office Supplies	
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		\$800.00			

REASON FOR TRANSFER I need to transfer money so that we can pay some upcoming bills, than



1197-980

FUND/DEPT NO.

REVISED BUDGET

(Col #1 Less #2,

(+ or -) #6)

\$300.00

\$900.00


REVISED BUDGET

(Col #1 Plus #2,

(+ or -) #6)

\$2,050.00

< you!



**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

11/1/2016

DEPARTMENT

Pub. Def. Supplemental
NAME

1200-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
0	\$500.00	\$11,676.80	41120	Professional	A 27,210 1/9	\$26.710.00
2						
3						
4						
6						
7						
8						
TOTAL \$		\$500.00				

TRANSFER TO

(1#)	(2)	(6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
0.00	\$500.00	\$64.21	41165	Overtime	No	\$500.00
6						
7						
8						
TOTAL \$		\$500.00				

REASON FOR TRANSFER

Funds are necessary to cover overtime expenses for
Charlene Mabie and Kelsey Bennet.

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION**

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE : 10/11/16

DEPARTMENT

Auditor Ineligible
NAME

1216-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1. \$1000.00	\$300.00	\$351.20	43130	Mileage		700.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1. 750.00	\$300.00	\$745.35	43110	Sustenance & Other		\$1,050.00
				Travel		
3						
4						
5						
6						
7						
8						
TOTAL \$	\$300.00					

REASON FOR TRANSFER

To cover sustenance for Auditor Association Board Meetings

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUND WITHIN SAME MAJOR CLASSIFICATION**

10/20/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1 Less #2, (+ or -) #6)
\$30,000.00	\$8,000.00	\$17,639.57	42110	Gas	\$0.00	\$22,000.00
TOTAL \$	\$8,000.00					

TRANSFER TO

(1#) ORIGINAL BUDGET	(2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(6) PREVIOUS ACTI *T/A & DATE	REVISIED BUDGET (Col #1Plus #2, (+ or -) #6)
\$400.00	\$500.00	\$366.80	42140	Tools	\$0.00	\$900.00
\$15,000.00	\$2,000.00	\$14,990.21	42195	Supplies	\$0.00	\$17,000.00
\$1,500.00	\$4,000.00	\$1,031.65	42225	Lumber	\$0.00	\$5,500.00
\$2,000.00	\$750.00	\$1,979.58	42350	Events	\$0.00	\$2,750.00
\$1,000.00	\$750.00	\$814.01	42380	Capital Supply	\$0.00	\$1,750.00
TOTAL \$	\$8,000.00					

REASON FOR TRANSFER To move monies into depleted accounts to cover year end expenses

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

10/20/2016

DEPARTMENT

Park & Recreation
NAME

1219-320
FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)	
\$27,000.00	\$7,000.00	\$9,286.95	43410	Natural Gas	\$8,000.00	\$12,000.00	
\$1,000.00	\$600.00	\$219.89	43050	Data Processing	\$0.00	\$400.00	
TOTAL \$	\$7,600.00						

TRANSFER TO

(1#)	(2)						(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)	
\$8,500.00	\$1,000.00	\$10,104.74	43010	Legal Service	\$3,000.00	\$12,500.00	
\$500.00	\$500.00	\$624.45	43200	Printing	\$4,000.00	\$5,000.00	
\$7,000.00	\$3,600.00	\$5,239.77	43540	Vehicle Repair	\$0.00	\$10,600.00	
\$4,500.00	\$2,500.00	\$4,500.00	43590	Other Service	\$0.00	\$7,000.00	
TOTAL \$	\$7,600.00						

REASON FOR TRANSFER To move monies into depleted accounts to cover year end expenses

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

DATE 10/3/2016 DEPARTMENT _____ WIC _____ 8101-312
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	4,087	3,500.00	5,236.69	43110	Sustenance	\$5,199.00
2						5,786
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,500.00				

TRANSFER TO

(1#)	(2#)	(3#)	(4#)	(5#)	(6#)	(7#)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	1,950	3,500.00	\$11,144.64	43090	Other Professional Sv	\$11,284.00
2						16,734
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,500.00				

Transfer is to cover professional services

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
WITHIN SAME MAJOR CLASSIFICATION**

FUNDS

DATE October 14, 2016

DEPARTMENT

Public Health Preparedness
NAME

8119-981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	550	125.00	0.00	43090	Other Professional Services	425.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$125.00

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	125.00	0.00	43830	Education and Confer	125.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$125.00

REASON FOR TRANSFER: To pay for staff member to go to a training

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS WITHIN SAME MAJOR CLASSIFICATION**

DATE October 25, 2016

DEPARTMENT

Public Health Preparedness
NAME

8119-981
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	907	452.00	0.00	43130	Travel	455.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						\$452.00

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	550	125.00	0.00	43090	Other Professional services	550.00
2	460	327.00	0.00	43110	Sustenance	787.00
3						
4						
5						
6						
7						
8						
TOTAL \$						\$452.00

REASON FOR TRANSFER: Revised budget

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
MAJOR CLASSIFICATION

FUNDS

WITHIN SAME

MAJOR CLASSIFICATION

DATE October 26, 2016

DEPARTMENT

Program Income
NAME

8127-614
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	7,300	300.00	1,652.88	43130		4,900.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTI *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	250	300.00	149.42	43200 Printing	0	\$550.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$300.00				

REASON FOR TRANSFER: to cover printing expenses

9125-980-43830