

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Elkhart County, Elkhart County, Indiana, that the County Council will hold a public hearing to consider the following additional appropriations in excess of the budget for the current year in Room 104 of the Elkhart County Administration Building located at 117 N. 2nd Street, Goshen, Indiana, at 4:00 p.m.

Thursday, May 21, 2026

GENERAL (#1000.43090.00000.0983)

Auditor's Office (983)

Other Professional Services 7,172.50

MIDDLEBURY SE TIF (#4509.44600.00000.0980)

Planning & Development (980)

Construction/Reconstruction 10,100.00

MIDDLEBURY EAST TIF (#4510.44600.00000.0980)

Planning & Development (980)

Construction/Reconstruction 10,100.00

PUBLIC DEFENDER SUPPLEMENTAL (#1200.41200.00000.0980)

Public Defender (980)

Professional Part-Time 37,509.78

COMMUNITY CORRECTIONS (#1122)

Community Corrections (980)

(#1122.42320.00000.0980) Training Materials 1,500.00

(#1122.43090.00000.0980) Professional Services 81,975.00

(#1122.43830.00000.0980) Education & Conference 9,000.00

PARK & RECREATION CAPITAL (#1178.44600.00000.0980)

Park & Recreation Dept. (980)

Construction/Reconstruction 150,000.00

PARK & RECREATION CAPITAL (#1178.44600.00000.0980)

Park & Recreation Dept. (980)

Construction/Reconstruction 20,000.00

PARK & RECREATION (#1219.41220.00000.0320)

Park & Recreation Dept. (320)

Employees Part-Time 2,500.00

PARK & RECREATION (#1219.41230.00000.0320)

Park & Recreation Dept. (320)

Employees Part-Time 5,100.00

LOBLEY DONATION (#1159.24400.00000.0983)

Health/CHN (983)

Donations 4,379.00

INDIANA TOBACCO PREVENTION & CESSATION (#9104)

Health Dept. (981)

(9104.41120.00000.0981) Professional 120,029.00

(9104.41300.00000.0981) FICA 7,442.00

(9104.41305.00000.0981) Medicare 1,761.00

(9104.41310.00000.0981) Insurance 28,757.00

(9104.41330.00000.0981) Wellness 1,500.00

(9104.41340.00000.0981) Workman's Comp. 151.00

(9104.41400.00000.0981) PERF 13,444.00

(9104.42195.00000.0981) Operating Supplies 1,916.00

LANDFILL OPERATING FUND (#1194.45100.00000.0338)

Landfill (338)

Transfer Between Funds 350,000.00

SPECIAL PROJECTS (#4803.43920.00000.980)

Commissioners (980)

Other Grants & Awards 350,000.00

LIT - SPECIAL PURPOSE (#1114.43090.00000.0105)

Sheriff's Office (105)

Other Professional Services 347,951.00

LIT - SPECIAL PURPOSE (#1114.43090.00000.0105)

Sheriff's Office (105)

Other Professional Services 1,000,000.00

EDIT (#1112.44600.00000.0980)

Highway Department (980)

Construction/Reconstruction 300,000.00

EDIT (#1112.44600.00000.0980)

Highway Department (980)

Construction/Reconstruction 400,000.00

MAJOR BRIDGE (#1171.44600.00000.0980)

Highway Department (980)

Construction/Reconstruction 100,000.00

MAJOR BRIDGE (#1171.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 250,000.00

MOTOR VEHICLE HIGHWAY - RESTRICTED (#1173.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 1,500,000.00

MOTOR VEHICLE HIGHWAY (#1176.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 2,000,000.00

ROAD MAINTENANCE & CONSTRUCTION (#4901.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 750,000.00

ROAD MAINTENANCE & CONSTRUCTION (#4901.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 100,000.00

COMMUNITY CROSSING STATE MATCH (#9138.44600.00000.0980)

Highway Department (980)
Construction/Reconstruction 1,000,000.00

Total Appropriations: 8,962,287.28

REDUCTIONS:

CR 6 & CR 17 IMPROVEMENT TIF (#4511.44600.00000.0980)

Planning Dept. (980)
Construction/Reconstruction -3,000,000.00

Total Reductions: -3,000,000.00

•Taxpayers appearing at the meeting will have a right to be heard during the public hearing. Additional appropriations finally made are referred to the Department of Local Government Finance (DLGF). The DLGF makes written determinations as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.