

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Elkhart County, Elkhart County, Indiana, that the County Council will hold a public hearing to consider the following additional appropriations in excess of the budget for the current year in Room 104 of the Elkhart County Administration Building located at 117 N. 2nd Street, Goshen, Indiana, at 4:00 p.m.

Thursday, March 19, 2026

GENERAL (#1000.44600.00000.0130)

Commissioners Office (130)

Construction/Reconstruction 1,000,000.00

EDIT (#1112.44600.00000.0980)

Highway Department (980)

Construction/Reconstruction 405,000.00

EDIT (#1112.44600.00000.0980)

Highway Department (980)

Construction/Reconstruction 65,000.00

CUMULATIVE VOTING SYSTEMS (#1143.42380.00000.0190)

Clerk/Election Board (190)

Capital Supply Items 283,100.00

LOCAL ROAD AND STREET (#1169.43090.00000.0222)

Highway Department (222)

Other Professional Services 650,000.00

PUBLIC DEFENDER SUPPLEMENTAL (#1200.41200.00000.0980)

Public Defender (980)

Professional Part-Time 30,349.00

AUDITOR INELIGIBLE (#1216.43090.00000.0102)

Auditor's Office (102)

Other Professional Services 25,000.00

LARE GRANT (#9105.43090.00000.0980)

Park & Recreation Dept. (980)

Other Professional Services 79,175.00

JUSTICE PARTNERS ADDICTIONS GRANT (#9146.41120.00000.0980)

Judiciary (980)

Professional Full-Time 60,000.00

LILLY GIFT III GRANT (#9173)

Health Department (981)	
9173.41200.00000.0981 Professional Part-Time	31,209.00
9173.41300.00000.0981 FICA	1,935.00
9173.41305.00000.0981 Medicare	453.00

CFEC PLACEMAKING GRANT (#9179.44600.00000.0980)

Park & Recreation Dept. (980)	
Construction/Reconstruction	25,000.00

Total Appropriations: 2,656,221.00

REDUCTIONS: NONE

Total Reductions: 0.00

•Taxpayers appearing at the meeting will have a right to be heard during the public hearing. Additional appropriations finally made are referred to the Department of Local Government Finance (DLGF). The DLGF makes written determinations as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

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Tiara Jackson

Elkhart County Auditor