

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Elkhart County, Elkhart County, Indiana, that the County Council will hold a public hearing to consider the following additional appropriations in excess of the budget for the current year in Room 104 of the Elkhart County Administration Building located at 117 N. 2nd Street, Goshen, Indiana, at 4:00 p.m.

Thursday, February 19, 2026

GENERAL (#1000)

Commissioners Office (130)

Humane Society 280,227.00

GENERAL (#1000)

Commissioners Office (130)

Construction/Reconstruction 250,000.00

GENERAL (#1000)

Commissioners Office (130)

Construction/Reconstruction 23,000.00

GENERAL (#1000)

Code Enforcement (131)

Construction/Reconstruction 59,000.00

GENERAL (#1000)

Emergency Management (137)

Donations 5,482.25

EDIT (#1112)

Highway Dept. (980)

Construction/Reconstruction 1,177,785.27

EDIT (#1112)

Highway Dept. (980)

Construction/Reconstruction 200,000.00

LIT SPECIAL PURPOSE (#1114)

Sheriff's Office (105)

Employees Full-Time 6,180,120.00

LIT SPECIAL PURPOSE (#1114)

Buildings & Grounds (140)

Construction/Reconstruction 300,000.00

CLERK PERPETUATION FUND (#1119)

Clerk's Office (101)	
Copier Machines	29,382.00
 <u>EMERGENCY PLANNING RIGHT-TO-KNOW (#1152)</u>	
Emergency Management/LEPC (980)	
Office Supplies, Operating Supplies, Professional Services, Repairs & Maintenance, etc.	64,469.47
 <u>HEALTH OPERATING (#1159)</u>	
Health Dept. (340)	
Transfer Between Funds	1,286.16
 <u>MAJOR MOVES (#1172)</u>	
Highway Dept. (980)	
Transfer Between Funds	1,177,785.27
 <u>MOTOR VEHICLE HIGHWAY (#1173)</u>	
Highway Dept. (980)	
Construction/Reconstruction	500,000.00
 <u>SOLID WASTE OPERATING FUND (#1194)</u>	
Solid Waste/Landfill (338)	
Transfer Between Funds	3,342,546.00
 <u>DONATION FUND (#4101)</u>	
Sheriff's Office (105)	
Other Professional Services	25,518.00
 <u>ROAD MAINTENANCE & CONSTRUCTION (#4901)</u>	
Highway Dept. (980)	
Construction/Reconstruction	500,000.00
 <u>SOLID WASTE CAPITAL RESERVE (#4915)</u>	
Solid Waste/Landfill (980)	
Construction/Reconstruction	2,797,454.00
 <u>SOLID WASTE CAPITAL RESERVE (#4915)</u>	
Solid Waste/Landfill (980)	
Construction/Reconstruction	3,342,546.00
 <u>FIBER (#4928)</u>	
Highway Dept. (980)	
Transfer Between Funds	1,354,286.27

PUBLIC HEALTH PREPAREDNESS (#8119)

Health Dept. (980)

Operating Supplies, Professional Services, Telephone, Other Equip., etc. 20,000.00

LEAD GRANT (#8183)

Health Dept. (980)

Other Equipment & Operating Supplies 3,780.00

20.703 HMEP DECONTAMINATION EX (#8205)

Emergency Management (980)

Training Programs 7,000.00

20.703 HMEP LEPC TRAINING (#8206)

Emergency Management (980)

Training Programs 22,500.00

STAR GRANT (#9119)

Sheriff's Office (105)

Employees Full-Time & Fringe Benefits 22,918.00

TOBACCO PREVENTION ECDEP (#9168)

Health Dept. (981)

Copy Supplies, Operating Supplies, Other Professional Services, Mileage, etc. 37,500.00

NIPSCO SAFETY GRANT (#9177)

Emergency Management (980)

Radio Equipment 2,525.01

CFEC PLACEMAKING GRANT (#9179)

Parks & Recreation (980)

Construction/Reconstruction 25,000.00

Total Appropriations: 21,752,110.70

REDUCTIONS:

GENERAL (#1000)

Concord Assessor (114)

Employees Full-Time, Office Supplies, Sustenance & Travel, etc. 344,255.85

Total Reductions: 344,255.85

•Taxpayers appearing at the meeting will have a right to be heard during the public hearing.

Additional appropriations finally made are referred to the Department of Local Government Finance (DLGF). The DLGF makes written determinations as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Publish on 1/30/2026

Tiara Jackson

Elkhart County 1st Deputy Auditor