

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Elkhart County, Elkhart County, Indiana, that the County Council will hold a public hearing to consider the following additional appropriations in excess of the budget for the current year in Room 104 of the Elkhart County Administration Building located at 117 N. 2nd Street, Goshen, Indiana, at 4:00 p.m.

Thursday, January 15, 2026

GENERAL (#1000)

Assessor's Office (109)

Technicians 143,208.00

DRUG FREE COMMUNITY (#1148)

Auditor's Office (980)

Other Grant Awards 139,641.00

COUNTY HEALTH OPERATING (#1159)

CHN/Health (982)

Donations 4,222.00

COUNTY HEALTH OPERATING (#1159)

CHN/Lobley (983)

Donations 2,776.00

LOCAL HEALTH MAINTENANCE (#1168)

Health Dept. (982)

Donations 5,707.00

AUDITOR INELIGIBLE (#1216)

Auditor's Office (102)

Other Professional Services 49,000.00

CR 6 & CR 17 IMPROVEMENT TIF (#4511)

Planning & Development (980)

Construction/Reconstruction 4,950,000.00

PARKS & REC DONATIONS (#4909)

Parks & Recreation (980)

Employees Part-Time, Fringe Benefits, & Const./Reconstruction 78,780.00

PARKS & REC DONATIONS (#4909)

Parks & Recreation (980)

Donations 175,000.00

WIC GRANT (#8101)

Health Dept. (982)	
Donations	2,339.00
 <u>CHILDHOOD LEAD POISON (#8120)</u>	
Health Dept. (980)	
Other Operating Supplies	60.53
 <u>DENTAL PROGRAM INCOME (#8178)</u>	
Health Dept. (982)	
Donations	3,206.00
 <u>LOCAL GRANT HEALTHY BABIES (#9122)</u>	
Health Dept. (981)	
Part-Time Prof., Fringe Benefits, Other Operating Supplies, Sustenance, & Mileage	36,873.00
 <u>LOCAL GRANT HEALTHY BABIES (#9122)</u>	
Health Dept. (982)	
Donations	1,027.00
 <u>PCR ADAMS ST. COMMUNITY FUND (#9154)</u>	
Planning & Development (980)	
Construction/Reconstruction	159,560.14
 <u>LILLY GIFT VIII (#9173)</u>	
Health Dept. (981)	
Professional, Part-Time Professinal, Fringe Benefits, Op. Supplies, & Data Proc. Hardware	166,000.00
Total Appropriations:	5,917,399.67

REDUCTIONS: NONE

Total Reductions: 0.00

•Taxpayers appearing at the meeting will have a right to be heard during the public hearing. Additional appropriations finally made are referred to the Department of Local Government Finance (DLGF). The DLGF makes written determinations as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

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Patricia A. Pickens

Elkhart County Auditor