

Compensation

Study

Additional

Appropriations

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Clerk

1000 101

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,213		Sp & Other Services Part time		General	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	10,213					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	Approp. Unspent as of Request Date		YES	NO	

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Recorder

1000 104

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	975		Sp & Other Services Part time		General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	975						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Sheriff

1000 105

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	9,899		Sp & Other Services Part time		General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	9,899							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Reprint

DATE: 01/23/2021

DEPARTMENT Presecuting Attorney
NAME

1000 108 2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,364		Sp & Other Services Part time		General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	2,364						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Planning

1000 132

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	168		Sp & Other Services Part time		General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	168						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date				Amount	Date
			AMOUNT DATE	YES	NO		

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Human Resources 1000 142
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	11,709		Sp & Other Services Part time		General	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	11,709					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date		YES	NO	Amount Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Soil & Water

1000 144

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	11,146	41240	Sp & Other Services Part time		General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	11,146						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Circuit

1000 160

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	17,673	41240	Sp & Other Services Part time		General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	17,673						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Superior Court 1

1000 162

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	13,160	41240	Sp & Other Services	Part time	General	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	13,160					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
				YES	NO	
			AMOUNT DATE			Amount Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Superior Court 2

1000 163

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,098	41240	Sp & Other Services Part time		General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,098							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Superior Court 3
NAME

1000 164 2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO			
1	12,846	41240	Sp & Other Services Part time		General	1000			
2									
3									
4									
5									
6									
7									
8									
TOTAL	12,846								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL			
	Approp. Request	Unspent as of Date						AMOUNT	DATE

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT Court Services

1000 168

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	4,978	41240	Sp & Other Services	Part time	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	4,978						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT IV-D Court

1000 171 *b*

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10,680	41240	Sp & Other Services	Part time	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	10,680						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
				YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Highway

Motor Vehicle

1176

201

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	32,558	41240	Sp & Other Services Part time		Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
TOTAL	32,558						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Highway Motor Vehicle
NAME

1176 202 2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	12,882	41240	Sp & Other Services Part time		Motor Vehicle Highway	1176	
2							
3							
4							
5							
6							
7							
8							
TOTAL	12,882						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					

REASON FOR REQUE Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021 DEPARTMENT MS4 Surv StormWater 1197 106
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	15,843	41240	Sp & Other Services Part time		Stormwater	1197
2						
3						
4						
5						
6						
7						
8						
TOTAL	15,843					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date	as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Parks

1219 320

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,081	41240	Sp & Other Services Part time		Park & Recreation	1219	
2							
3							
4							
5							
6							
7							
8							
TOTAL	2,081						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUE Additional funds needed to cover increases based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/23/2021 DEPARTMENT Court Services Adult Prob.Fee 2100 980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,285	41240	Sp & Other Services Part time		Adult Probation Fee	2100		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,285							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date		AMOUNT	DATE	YES	NO	Amount

REASON FOR REQ Additional funds needed to cover increases based on results of compensation study.

Compensation Study Reductions

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Community Correction Grant
NAME

1130

614

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	30,306		Sp & Otr Services Pt.	41240	Community Correction Gra	1130-614	
2							
3							
4							
5							
6							
7							
8							
TOTAL	30,306						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Community Correction Grant 1130 980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	30,354		Sp & Otr Services Part-Time	41420	Community Correction Grant	1130-614		
2								
3								
4								
5								
6								
7								
8								
TOTAL	30,354							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Cumulative Bridge
NAME

1135

212

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	22,618		Sp & Otr Services Pt.	41240	Cumulative Bridge	1135 212		
2								
3								
4								
5								
6								
7								
8								
TOTAL	22,618							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

IT

Cum Cap Development
NAME

1138

141

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	17,794		Sp & Otr Services Part-Time	41240	Cum Cap Development	1138-141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	17,794							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Election	Voter Registration	1143	191
NAME		NUMBER	

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	8,299		Sp & Otr Services Part-Time	41240	Voter Registration	1143-191		
2								
3								
4								
5								
6								
7								
8								
TOTAL	8,299							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Aessor Reasses. 2015 1188 980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,590		Sp & Otr Services Part-Time		Reassessment 2015	1188-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,590							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. as of Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Recorder 1189 104
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,870		Sp & Otr Services Part-Time		Recorder Perpetuation	1189-104		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,870							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Landfill Landfill-Operating 1194 338
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,113		Sp & Otr Services Part-Time		Landfill-Operating	1194-338		
2								
3								
4								
5								
6								
7								
8								
TOTAL	20,113							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Highway	Stormwater	1197	204
NAME		NUMBER	

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	480		Sp & Otr Services Part-Time		Stormwater	1197-204	
2							
3							
4							
5							
6							
7							
8							
TOTAL	480						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Soil & Water Stormwater
NAME

1197 980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	17		Sp & Otr Services Part-Time		Stormwater	1197-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	17							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Health Stormwater 1197 340
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,196		Sp & Otr Services Part-Time		Stormwater	1197-340		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,196							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Public Def Supplement

1200 980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	303		Sp & Otr Services Part-Time		Public Def Supplement	1200-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	303							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Court Services -Adult Probation-Adr
NAME

2000 980

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	881		Sp & Otr Services Part-Time		Adult Probation Admin	2000-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	881							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Community Corrections

4913

981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	7,470		Sp & Otr Services Part-Time	41420	C. Corrections Grant	4913-981	
2							
3							
4							
5							
6							
7							
8							
TOTAL	7,470						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of R: Date		YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE:
1/23/2021

DEPARTMENT

Highway

Fiber

4928

980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	14,791		Sp & Otr Services Part-Time		Fiber	4928-980		
2								
3								
4								
5								
6								
7								
8								
TOTAL	14,791							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Auditor

1000 102

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	8,071		Sp & Other Services Part time	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	8,071						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Surveyor

1000

106 2

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,034		Sp & Other Services Part time	41240	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	3,034							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfe Be Effecte		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Assessor

1000

109

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	19,333		Sp & Other Services F	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	19,333						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspr as of Re Date			YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Concord Assessor 1000 114
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	22,242		Sp & Other Services Pa	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	22,242						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Buildings & Grounds 1000 140
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	119,945		Sp & Other Services Pt.	41240	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	119,945							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021 DEPARTMENT Archives 1000 143
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO			
1	4,125		Sp & Other Services Pt.	41240	General	1000			
2									
3									
4									
5									
6									
7									
8									
TOTAL	4,125								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
	Approp.	U as of Date						AMOUNT	DATE

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021 DEPARTMENT Extension 1000 145
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	707		Sp & Other Services Pt	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	707						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Prosecuting Attorney I\ 1000 158
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	17,482		Sp & Other Services Pt.	41240	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	17,482							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of	AMOUNT	DATE	YES	NO	Amount	Date
		Date						

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Victim Assistance

1000

159

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	781		Sp & Other Services Pt.	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	781						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unsp as of Date			YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT

Superior Court 5

1000

166 2

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	17,263		Sp & Other Services Pt.	41240	General	1000	
2							
3							
4							
5							
6							
7							
8							
TOTAL	17,263						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Magistrate - Elkhart 1000 169
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	7,175		Sp & Other Services Pt.	41240	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	7,175							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Superior Court 6
NAME

1000 170
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	4,500		Sp & Other Services Pt.	41240	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	4,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01/23/2021

DEPARTMENT Community Corrections 1000 179
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	7,976		Sp & Other Services Pt.	41240	General	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	7,976					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date					
			AMOUNT DATE	YES NO	Amount Date	

REASON FOR REQUEST Reduction for overage budgeted based on results of compensation study.

**Regular
Additional
Appropriations**

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/26/2021

DEPARTMENT Commissioners
NAME

1000-130 2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	200,000	212621	Courthouse Const.	44600	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	200,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for incidental costs related to the construction of the courthouse. Examples include
but are not limited to the construction office, misc studies, inspections, meetings, data collection, and other related costs
for constructing the courthouse.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 13, 2021 DEPARTMENT Emergency Management 1000/137 ²
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
	4,233			42380	Capitol supply	
TOTAL	4,233					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. as of Date		AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST

This is NOT new money. I was approved for a transfer between in December for emergency lighting for both EMA vehicles. The Equinox invoice was paid BUT the Silverado invoice was missed by mistake in the Auditors office.
I am nly asking for the money that was previously approved from my 2020 budget to be appropriated to 2021.

Thank you, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/4/2021 DEPARTMENT Clerk's Perpetuation 1119-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	6250.00		Fujitsu Production S	44515	Office Equipmentment	1119-980
2						
3						
4						
5						
6						
7						
8						
TOTAL	6250.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT			YES	NO	Amount
	Approp. Unspent as of	Date	AMOUNT DATE			Date

REASON FOR REQUEST _____
 Purchase of new Fujitsu FI-7700 Production Scanner for Archives

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/10/2021

DEPARTMENT

Concord Township Assessor
NAME

1131-114
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$2,300.00		Rent-Copy Machine	43650	Sales Disclosure	1131		
2	\$1,236.00		Data Processing Services	43050	Sales Disclosure	1131		
3								
4								
5								
6								
7								
8								
TOTAL	\$3,536.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	\$2,300.00	1/1/2021	No			X		
2	\$1,236.00	1/1/2021	No			X		
3								
4								
5								
6								
7								
8								

REASON FOR REQUEST 1; Additional appropriation request from Sales Disclosure Fund for 2021 budget. Copy machine rent needed for sales disclosure validation & retention

2: Additional appropriation request from sales disclosure fund for 2021 budget. Will be used for MLS to maintain access ensuring accuracy of sales disclosures and assessments

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2020

DEPARTMENT

Electronic Map Generation
NAME

1150-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 8,000.00	Other Professional Services	43090	Electronic Map Generation	1150	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 8,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. as of Date			YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST payments for pictometry service - revenue from elevate subscriptions

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/25/2021

DEPARTMENT Highway

1169-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,000,000	210008	Road paving and const.	44600	Local Road and Street	1169		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,000,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for road paving and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/25/2021

DEPARTMENT Highway

1173-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000,000	210007	Road paving and const.	44600	Motor Vehicle Highway	1173		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,000,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for road paving and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/5/2021

DEPARTMENT

Court Services-Adult Probation Administrative 2000-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$16,642.81		Transfer Between Funds	45100	Adult Probation Administrative	2000-980		
\$16,642.81							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST

This is to appropriate the remaining funds in 2000-980 in order to transfer them to the appropriate fund, 2100-980.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/2/2020

DEPARTMENT

Court Services-Adult Probation User Fee

2100-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$38,040.00		Professional	41120	Adult Prob.User Fee Fund	2100-980	
\$33,737.00		Office and Clerical	41140	Adult Prob.User Fee Fund	2100-980	
\$4,600.00		Social Security	41300	Adult Prob.User Fee Fund	2100-980	
\$1,100.00		Medicare	41305	Adult Prob.User Fee Fund	2100-980	
\$30,000.00		Group Insurance	41310	Adult Prob.User Fee Fund	2100-980	
\$2,000.00		Unemployment	41320	Adult Prob.User Fee Fund	2100-980	
\$3,000.00		Wellness	41330	Adult Prob.User Fee Fund	2100-980	
\$3,000.00		Workman's Comp	41340	Adult Prob.User Fee Fund	2100-980	
\$8,000.00		Retirement-PERF	41400	Adult Prob.User Fee Fund	2100-980	
\$123,477.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. as of Date	AMOUNT DATE		YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQI

These funds are to cover salary and benefits for two employees that were originally bugeted in the Adult

Administrative Fee Fun 2000-980.

Per statute, the Administrative Fee Fund should have been eliminated several years ago and combined with the Adult

Probation User Fee Fund.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/14/2021

DEPARTMENT South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 65,000		Administrative Fees	43890	South Benton	4505
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 65,000					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp. l as of F Date			YES	NO	Amount Date
		AMOUNT DATE			
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Reimbursement to Town of Syracuse for water/sewer extension

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2020

DEPARTMENT Middlebury SE 4509-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 5,500.00	Other professional Services	43090	Middlebury SE	4509		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 5,500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Fees for TIF expansion paid to Baker Tilly

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2021

DEPARTMENT CR 6&17 NE TIF
NAME

4511-980²
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 205,000.00	212501	const. & reconstruction	44600	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 205,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. as of F Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST PCR Water Utility Construction - Adams Street

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/19/2021

DEPARTMENT

LOVES TIF

4515-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 2,490.00	administrative fees	43890	LOVES TIF	4515		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 2,490.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST reimbursement payment to Loves for road and sewer improvements

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/25/2021

DEPARTMENT Highway

4901-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,500,000	210009	Road paving and const.	44600	Road Maint, and Const.	4901		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,500,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for road paving, chip seal, and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/14/2021

DEPARTMENT

Park & Recreation

4909-980 ^b

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$13,500.00		Wage	41230	Donations	4909
2	\$1,600.00		FICA	41300	Donations	4909
3	\$400.00		Medicare	41305	Donations	4909
4						
5						
6	\$49,764.00	212601	DeFries Gardens	44600	Donations	4909
7						
8						
TOTAL	\$65,264.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	U as of Date	AMOUNT	DATE	YES	Date
	Approp.					

41 - 15,500.00

REASON FOR REQUEST The Park Board is requesting the accounting from the Elkhart County Community Foundation for payroll and the continuing maintenance and development of the River Preserve County Park for 2021

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/22/2020

DEPARTMENT

Redevelopment Fund
NAME

4911-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 800.00		data processing hardware	44535	Redevelopment Fund	4911	
2 \$ 275.00		subscriptions	43805	Redevelopment Fund	4911	
3 \$ 350.00		data processing software	44540	Redevelopment Fund	4911	
4 \$ 500.00		administrative costs	43805	Redevelopment Fund	4911	
5 \$ 425.00		mileage	43130	Redevelopment Fund	4911	
6 \$ 150.00		other office supplies	42090	Redevelopment Fund	4911	
7						
8						
TOTAL \$ 2,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

~~330,000.00~~
~~43 + 44~~
44 - 1150.00
43 - 1200.00
42 - 150.00

REASON FOR REQUEST laptop computer for Chris
 newspapers subscriptions
 software
 administrative costs
 mileage for Natasha
 office supplies as needed

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/13/2021

DEPARTMENT Improve Grant/Juvenile 8122-161
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$13,000.00		Summit	43090	Other Prof. Services	8122	
3						
4						
5						
6						
7						
8						
\$30,000						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.			YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST The request is based upon a yearly Summit this Department

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/26/2021

DEPARTMENT Commissioners
NAME

8170-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	600,000		Administrative Costs	43090	CRRSA Emer. Rental Asst.	8170		
2	5,578,131.60		Otr. Grants and Awards	43095	CRRSA Emer. Rental Asst.	8170		
3								
4								
5								
6								
7								
8								
TOTAL	6,178,131.60							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST This fund is established to appropriate funds received from the Federal government for the purposes of providing rental assistance to Elkhart County residents according to established program guidelines.

Regular Reductions

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 01-26-2021

DEPARTMENT

Commissioners

1000-130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	976,354	202609	Land purchase	44600	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	976,354							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Reduction of remaining funds from land purchase for the courthouse.

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS

11340.0614

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 321,068		Professional	41120	PROJECT INCOME	1130.614
2	\$ 60,174		Technicians	41125	PROJECT INCOME	1130.614
3	\$ 595,879		Protective Service	41130	PROJECT INCOME	1130.614
4	\$ 31,599		Paraprofessional	41135	PROJECT INCOME	1130.614
5	\$ 30,328		Excess Hours	41165	PROJECT INCOME	1130.614
6	\$ 50,000		Professional Part Time	41200	PROJECT INCOME	1130.614
7	\$ 19,000		Serv Main Workers Part Time	41230	PROJECT INCOME	1130.614
8	\$ 67,550		Sp & Other Services Part Time	41240	PROJECT INCOME	1130.614
TOTAL	\$ 1,175,598.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT			YES	NO	
	Approp. as of Date					

REASON FOR REQUEST Closing the Account

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS 1130.0614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 300,000		Other Prof. Serv	43090	PROJECT INCOME	1130.614		
2	\$ 5,000		Sustenance & Other Travel	43110	PROJECT INCOME	1130.614		
3	\$ 200		Postage	43120	PROJECT INCOME	1130.614		
4	\$ 2,000		Telephone	43140	PROJECT INCOME	1130.614		
5	\$ 400,000		Other	43190	PROJECT INCOME	1130.614		
6	\$ 10,000		Rent Office Equip	43630	PROJECT INCOME	1130.614		
7	\$ 3,250		Dues-Natl & State Org	43800	PROJECT INCOME	1130.614		
8								
TOTAL	\$ 720,450.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Closing the Account

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT COMMUNITY CORRECTIONS 1130.0614

NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 120,000		Motor Vehicles	44500	PROJECT INCOME	1130.614		
2	\$ 100,000		Other Equipment	44510	PROJECT INCOME	1130.614		
3	\$ 50,000		Data Proc Software	44540	PROJECT INCOME	1130.614		
4	\$ 10,000		Office Equipment	44520	PROJECT INCOME	1130.614		
5	\$ 15,000		Other Office Equipment	44545	PROJECT INCOME	1130.614		
6								
7								
8								
TOTAL	\$ 295,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp.	l as of F Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Closing this Account

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/2021

DEPARTMENT COMMUNITY CORRECTIONS
NAME

1130.0980 *pg 1*
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 45,454.00		Social Security	41300	Grant	1130.0980
2	\$ 14,825.00		Medicare	41305	Grant	1130.0980
3	\$ 343,993.00		Insurance	41310	Grant	1130.0980
4	\$ 27,000.00		Wellness	41330	Grant	1130.0980
5	\$ -		Workmen's Comp	41340	Grant	1130.0980
6	\$ 91,652.00		PERF	41400	Grant	1130.0980
7						
8						
TOTAL	\$ 522,924.00					
			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp.	as of Date		YES	NO	Amount Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130.0980
NUMBER

pg 2

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 228,517.00		Super & Other Adm Off	41115	Grant	1130.0980	
2	\$ 282,838.00		Professional	41120	Grant	1130.0980	
3	\$ 50,586.00		Technicians	41125	Grant	1130.0980	
4	\$ 300,704.00		Protective Service	41130	Grant	1130.0980	
5	\$ 41,600.00		Paraprofessional	41135	Grant	1130.0980	
6	\$ 21,150.00		Excess Hours	41165	Grant	1130.0980	
7							
8							
TOTAL	\$ 925,395.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130.0980
NUMBER

pg 3

	AMOUNT REQUESTED	PROJ. NO.	COUNT/PROJECT NA	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 25,000.00		Office Supplies	42090	GRANT	1130.0980		
2	\$ 39,000.00		Other Operating Supplies	42195	GRANT	1130.0980		
3	\$ -		Preventative Maintenance	42210	GRANT	1130.0980		
4	\$ -		Training Materials	42320	GRANT	1130.0980		
5								
6								
7								
8								
TOTAL	\$ 64,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130.0980
NUMBER

pg 4

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 416,794.00		Professional Services	43090	GRANT	1130.0980	
2	\$ 28,900.00		Travel and Training	43110	GRANT	1130.0980	
3	\$ -		Postage	43120	GRANT	1130.0980	
4	\$ -		Mileage	43130	GRANT	1130.0980	
5	\$ -		Telephones	43140	GRANT	1130.0980	
6	\$ -		Printing	43150	GRANT	1130.0980	
7	\$ -		Maintenance Contracts	43510	GRANT	1130.0980	
8	\$ 34,071.00		Equipment Leasing	43630	GRANT	1130.0980	
9	\$ -		Dues and Subscriptions	43800	GRANT	1130.0980	
10			Education and Conferences	43830	GRANT	1130.0980	
TOTAL	\$ 479,765.00						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL	
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 1/27/21

DEPARTMENT Highway

1197-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	200,000	200026	CR 38 - CR 31 to	44600	Stormwater	1197		
2			CR 35 Const.					
3								
4								
5								
6								
7								
8								
TOTAL	200,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Project bids received lower than appropriated amount.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 12/2/2020

DEPARTMENT Court Services-Adult Administrative Fee 2000-980
Name Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$38,040.00		Professional	41120	Adult Prob. User Fee Fund	2000-980
\$33,737.00		Office and Clerical	41140	Adult Prob. User Fee Fund	2000-980
\$4,600.00		Social Security	41300	Adult Prob. User Fee Fund	2000-980
\$1,100.00		Medicare	41305	Adult Prob. User Fee Fund	2000-980
\$30,000.00		Group Insurance	41310	Adult Prob. User Fee Fund	2000-980
\$2,000.00		Unemployment	41320	Adult Prob. User Fee Fund	2000-980
\$3,000.00		Wellness	41330	Adult Prob. User Fee Fund	2000-980
\$3,000.00		Workman's Comp	41340	Adult Prob. User Fee Fund	2000-980
\$8,000.00		Retirement-PERF	41400	Adult Prob. User Fee Fund	2000-980
TOTAL \$ 123,477					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION _____
 Per statute, the Administrative Fee Fund should have been eliminated several years ago and combined with the Adult Probation User Fee Fund. These salaries and positions were originally budgeted in this fund and we need to move them to the Adult Probation User Fee Fund (2100-980).

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

pg 1

NAME

NUMBER

	AMOUNT	PROJ.	ACCOUNT NAME	ACCT.	FUND NAME	FUND	
	REQUESTED	NO.		NO.		NO	
1	\$ 37,502		Professional	41120	CTP	4913.0980	
2	\$ 46,696		Technicians	41125	CTP	4913.0980	
3	\$ 33,946		Protective Services	41130	CTP	4913.0980	
4							
5							
6							
7							
8							
TOTAL	\$ 118,144.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of					
		Date					
			AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS 4913.0980
NAME NUMBER

Pg 2

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 6,042		Social Security	41300	CTP	4913.0980		
2	\$ 1,415		Medicare Contribution	41305	CTP	4913.0980		
3	\$ 9,160		Group Insurance	41310	CTP	4913.0980		
4	\$ 1,500		Wellness-Medical Reimbursement	41330	CTP	4913.0980		
5	\$ 1,575		Workmans Compensation Ins	41340	CTP	4913.0980		
6	\$ 10,914		Retirement-Perf	41400	CTP	4913.0980		
7								
8								
TOTAL	\$ 30,606.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectted		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

193

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 1,000		Other Office Supplies	42090	CTP	4913.0980		
2	\$ 700		Clothing	42160	CTP	4913.0980		
3	\$ 4,000		Other Operating Supplies	42195	CTP	4913.0980		
4								
5								
6								
7								
8								
TOTAL	\$ 5,700.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of	AMOUNT	DATE	YES	NO	Amount	Date
		Date						

REASON FOR REQUEST Setting up accounts for new fund year 2021

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 2/1/21

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

754

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 15,000		Professional Services	43090	CTP	4913.0980	
2	\$ 2,500		Travel and Training	43110	CTP	4913.0980	
3	\$ 300		Mileage	43130	CTP	4913.0980	
4	\$ 1,000		Subscriptions and Dues	43800	CTP	4913.0980	
5	\$ 2,700		Education and Conference	43830	CTP	4913.0980	
6							
7							
8							
TOTAL	\$ 21,500.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT	DATE			

REASON FOR REQUEST Setting up accounts for new fund year 2021

Between Transfers

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 4-Jan-21 DEPARTMENT Superior Ct. 5 1000/166
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$3,500.00	250.00	\$0.00	42090	Other Office Supplies	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		250.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$0.00	250.00	0.00	44545	Other Equipment	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		250.00				

REASON FOR TRANSFER Purchasing a refrigerator for Judge Spataro's Office

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1-Jan-21 DEPARTMENT Clerk's Record Perp. 1119-980 ^b
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	800.00		43090	Professional Srvc.		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

TRANSFER TO

(1#)	(2)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	800.00		44520	Office Equipment		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		800.00				

REASON FOR TRANSFER Paying Copy Image for purchase of (2) Desk Top Printers (1-Sup 6 & 1-Sup 4)

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 1/26/2021 DEPARTMENT COMMUNITY CORRECTIONS 1140.0614
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	\$ 200,000.00	\$ 700.00	\$ -	43190	Operating Supplies	\$ 199,300.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 700.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	\$ -	\$ 700.00	\$ -	44545	Facility Equipment	\$ 700.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$ 700.00				

REASON FOR TRANSFER To purchase a snowblower for the facility.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/14/21

DEPARTMENT Solid Waste

1194/338

NAME

FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 500,000	500,000	\$0.00	45100	fer Between	N/A	\$0
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		500,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 75,000	500,000.00	10,000.00	43090	Professiona	N/A	\$575,000
2						
3						
4						
5						
6						
8						
TOTAL \$		500,000.00				

REASON FOR TRANSFER For paying Elkhart County Management District bills.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/13/2021 DEPARTMENT Digital Dental Equipment FUND/DEPT NO. 9108-981
NAME _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	7,000	1,139.00	2,901.68	44510 Capital Suppli	0	\$5,861.00
2						
3						
4						
5						
6						
7						
8						
9						
TOTAL \$		1,139.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	7,010	1,139.00	2,800.68	43090 Professional S	0	\$8,149.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,139.00				

REASON FOR TRANSFER _____

Transfer is to cover work completed for the installation of the vacuum system for the dental clinic.

