

ELKHART COUNTY COUNCIL AGENDA

Thursday, October 16, 2025
117 N. Second St. Goshen, Indiana 46526
4:00 p.m., Room 104

1. **CALL TO ORDER:**

2. **ROLL CALL OF COUNCIL:** Mr. Bujalski ___ Mr. Clark ___ Mr. Graham ___
Mr. Hess ___ Mr. Riegsecker ___ Mr. Stump ___ Mr. Yohn ___

3. **APPROVAL OF MINUTES:** Approval of CC Minutes for September 8, 2025, September 9, 2025 morning meeting, September 9, 2025 afternoon meeting, September 10, 2025 morning meeting, September 10, 2025 afternoon meeting, September 11, 2025, September 12, 2025 morning meeting, September 12, 2025 afternoon meeting, and September 18, 2025.

4. **COMMITTEE REPORTS:**

Commissioners –

Council-

Sheriff -

5. **COUNCIL APPOINTMENTS:**

1. Consideration and Approval of Reappointment of Sherrie Mullet to the Nappanee Library Board. Four (4) Year Term. Current Term Expires: 10/31/25. Reappointment Term Would Then Expire: 10/31/2029.

6. **ADDITIONAL APPROPRIATIONS:**

A. GENERAL (#1000)

1. Commissioners (130)

Construction/Reconstruction: Funds Required to Renovate Old Historic

Goshen Courthouse

\$ 200,000.00

B. GENERAL (#1000)

1. Commissioners (130)

Construction/Reconstruction: Funds Required for Independent Accounting

Assistance

\$ 300,000.00

C. GENERAL (#1000)

1. Commissioners (130)

Liability Insurance: Funds Required for the County's Self-Insurance Expenses \$ 600,000.00

D. GENERAL (#1000)

1. Planning & Development (132)

Construction/Reconstruction: Replace Energov w/Opengov for All Permitting \$ 265,430.00

E. EDIT (#1112)

1. Highway Department (980)

	<i>Construction/Reconstruction: Funds for Preliminary Engineering and Associated</i>	
	<i>Costs for Bridge 232 Replacement on CR 11 Over Yellow Creek</i>	<i>\$ 475,000.00</i>
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F.	EDIT (#1112)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: Funds for Preliminary Engineering and Associated</i>	
	<i>Costs for Bridge 143 Replacement on CR 3 Over Baugo Creek South of CR 26</i>	<i>\$ 550,000.00</i>
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G.	EDIT (#1112)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: Funds for Preliminary Engineering and Associated</i>	
	<i>Costs for Bridge 347 Replacement on CR 44 Over Stony Creek East of SR 13</i>	<i>\$ 650,000.00</i>
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H.	CUMULATIVE BRIDGE (#1135)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: Funds for Preliminary Engineering and Associated</i>	
	<i>Costs for Bridge 136 Superstructure Rehab. on CR 1 Over Baugo Creek</i>	<i>\$ 450,000.00</i>
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I.	CUMULATIVE BRIDGE (#1135)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: Funds for Preliminary Engineering and Associated</i>	
	<i>Costs for Bridge 402 Superstructure Rehab. on Indiana Ave. Over Rock Run</i>	
	<i>Creek North of Wilden Ave.</i>	<i>\$ 625,000.00</i>
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J.	MOTOR VEHICLE HIGHWAY (#1176)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: Funds for Traffic Counters and Assoc. Equipment</i>	<i>\$ 60,000.00</i>
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K.	MOTOR VEHICLE HIGHWAY (#1176)	
1.	Highway Department (980)	
	<i>Construction/Reconstruction: To Purchase New John Deere 6140M Tractor</i>	<i>\$ 176,000.00</i>
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L.	SOUTH BENTON TIF (#4505)	
1.	Planning & Development (980)	
	<i>Construction/Reconstruction: 1st Payment Towards Supporting Bridge 332</i>	
	<i>Construction</i>	<i>\$ 250,000.00</i>
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M.	MIDDLEBURY SE TIF (#4509)	
1.	Planning & Development (980)	
	<i>Construction/Reconstruction: To Cover Costs Associated with the Extension of</i>	
	<i>Middlebury Utilities Along CR 20</i>	<i>\$ 400,000.00</i>
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N.	MIDDLEBURY EAST TIF (#4510)	
1.	Planning & Development (980)	
	<i>Construction/Reconstruction: Town of Middlebury Requests Support for</i>	
	<i>Engineering Design of Their Wastewater Treatment Plant</i>	<i>\$ 500,000.00</i>
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O.	SR 13 INTERCHANGE TIF (#4514)	
1.	Planning & Development (980)	
	<i>Construction/Reconstruction: Town of Middlebury Requests Support for</i>	
	<i>Engineering Design of Their Wastewater Treatment Plant</i>	<i>\$ 1,000,000.00</i>
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P.	2022 LR BOND CONSTRUCTION FUND (#4625)	
1.	Commissioners (980)	
	<i>Construction/Reconstruction: Appropriate LR Bond Funds for New Courthouse</i>	
	<i>Expenses</i>	<i>\$ 60,000.00</i>

Total Appropriations: \$6,561,430.00

6. REDUCTION REQUESTS:

Q. GENERAL (#1000)

1. Planning & Development (132)

Reduction Due to GIS Coordinator Being Vacant -\$20,000.00

Total Reductions: -\$ 20,000.00

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

R. HEALTH EDUCATION (#1159)

1. Health Department (340)

From: 43835 Training Programs \$3,000.00

44515 Office Furniture & Fixtures \$1,611.00

To: 42195 Other Operating Supplies \$4,611.00

Total #D \$4,611.00

S. WIC (#8101)

1. Health Department (612)

From: 41310 Group Insurance \$1,020.00

To: 42180 Medical Supplies \$1,020.00

Total #E \$1,020.00

Total Overall Transfers: \$5,631.00

TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

8. OTHER BUSINESS:

Steve Olsen:

1. Consideration of joint Resolution with the Elkhart County Commissioners to Approve the Interlocal Agreement Funding Water and Sewer Main Extension - CC-2025-20.

9. **AUDIENCE ITEMS:** Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

2026 2ND BUDGET READING & ADOPTION:

1. Second Reading & Adoption of the Elkhart County 2026 Budget

- a. First Deputy Auditor reads the Notice to Taxpayers, Budget Form No. 3 for Elkhart County.
- b. Auditor reads levies & tax rates from the 17-line statement

- 2. Second Reading & Adoption of the Nappanee Public Library Binding Review**
 - a. First Deputy Auditor reads the Notice to Taxpayers, Budget Form 3 for Nappanee Public Library
 - b. Auditor reads levies & tax rates

- 3. 2025 Salary Ordinance**
 - a. Steven Olsen presents Salary Ordinance CC-2025-17
 - b. Council President asks for a motion/second to approve the 2026 Salary Ordinance CC-2025-17 as presented.

- 4. 2025 Recorder's Records Perpetuation Fund Ordinance**
 - a. Steven Olsen reads the Recorder's Records Perpetuation Fund Ordinance CC-2025-18
 - b. President asks for a motion/second to approve the Recorder's Records Perpetuation Fund Ordinance CC-2025-18 as presented.

- 5. 2026 Elkhart County Budget Ordinance**
 - a. President asks for a motion/second to adopt the 2026 Elkhart County Budget Ordinance CC-2025-19 as presented.
 - b. President asks for a motion/second to adopt the 2026 Nappanee Public Library Budget Ordinance CC-2025-21 as presented.

- 6. Elkhart County 2026 Meeting Schedule:**
 - a. President asks for discussion on the 2026 Elkhart County Council Meeting Schedule
 - b. President asks for a motion/second to adopt the 2026 Elkhart County Meeting Schedule as presented.

- 7. Adjourn:**
 - a. President asks for a motion/second to adjourn.