ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: December 15, 2 DEPARTMENT Commissioners 1000/130
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	219,544.00		Humane Society	43930	General Fund	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	**219,544.00**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST The communities of Elkhart, Goshen, Wakarusa, Bristol and Middlebury will enter into an Interlocal Agreement with the County for animal control services for 2021. Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the County in (2) installments. Communities are responsible for the following reimbursement amounts: Elkhart - $126,500.00, Goshen - $77,644.00, Middlebury - $5,400, Wakarusa - $6,000 & Bristol - $4,000.00

To be heard January 9, 2021.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

12/15/2020 DEPARTMENT: Highway 1112-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,000	210001	Traffic Count Supplies	44600	EDIT	1112
2	200,000	210002	Misc Repairs and Closeouts	44600	EDIT	1112
3						
4						
5						
6						
7						
8						
TOTAL	**210,000**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Funds used to purchase and maintain traffic count supplies.
This includes counters, tubes, and various other equipment.
2) Funds utilized for misc repairs to roads and bridges. Examples include small paving projects, culverts, supplies and materials, and contractor services.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS | 1130.0980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT N	ACCT. NO.	FUND NAME	FUND NO
1	$ 15,120		Social Security	41300	GRANT	1130.0980
2	$ 4,863		Medicare	41305	GRANT	1130.0980
3	$ 124,150		Insurance	41310	GRANT	1130.0980
4	$ 10,000		Wellness	41330	GRANT	1130.0980
5	$ 6,150		Workmens Comp	41340	GRANT	1130.0980
6	$ 32,100		Retirement-Perf	41400	GRANT	1130.0980
7						
8						
9						
TOTAL	**$ 192,383**					

ORIGINAL AMOUNT Approp.	I as of F Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1130.0980 2

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 59,188		Super & Other Adm Off	41115	GRANT	1130.0980
2	$ 109,472		Professional	41120	GRANT	1130.0980
3	$ 37,750		Technicians	41125	GRANT	1130.0980
4	$ 94,425		Protective Service	41130	GRANT	1130.0980
5	$ 15,245		Paraprofessional	41135	GRANT	1130.0980
6	$ 8,750		Excess Hours	41165	GRANT	1130.0980
7						
8						
TOTAL	**$ 324,830**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1130.0980 C

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJE	ACCT. NO.	FUND NAME	FUND NO
1	$ 12,500		Office Supplies	42090	GRANT	1130.0980
2	$ 7,500		Other Operating Supplie	42195	GRANT	1130.0980
3	$ 1,650		Preventative Maintenan	42210	GRANT	1130.0980
4	$ 250		Training Materials	42320	GRANT	1130.0980
5						
6						
7						
8						
TOTAL	$ 21,900					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1130.0980 6

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1	$ 62,500		Professional Services	43090	GRANT	1130.0980
2	$ 8,750		Travel and Training	43110	GRANT	1130.0980
3	$ 500		Postage	43120	GRANT	1130.0980
4	$ 1,000		Mileage	43130	GRANT	1130.0980
5	$ 5,000		Telephones	43140	GRANT	1130.0980
6	$ 250		Printing	43150	GRANT	1130.0980
7	$ 2,500		Maintenance Contracts	43510	GRANT	1130.0980
8	$ 12,350		Equipment Leasing	43630	GRANT	1130.0980
9	$ 2,500		Dues and Subscriptions	43800	GRANT	1130.0980
10	$ 4,000		Education and Conf.	43830	GRANT	1130.0980
TOTAL	**$ 99,350**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new Grant fund year 2021 Six Month Total Awarded

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

12/8/2020 DEPARTMENT Sales Disclosure Fund 1131/980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
4,700.00		rent- copy machine	43650		
3,920.00		rent- copy machine	43650		
3,800.00		rent- copy machine	43650		
3,400.00		mls	43090		
700.00		pp taxes on copiers	43650		
TOTAL $ 16,500					

ORIGINAL AMOUNT Approp. Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date
1.00							
2.00							
3.00							
4.00							
5.00							
6.00							
7.00							
8.00							
TOTAL $							

REASON FOR REQUEST This is annual request for funds from the sales disclusre account to cover the cost of three copiers, our MLS service that we use to verify sales disclosures.

Cathy Searcy
Signature of Department Head

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12-15-20 DEPARTMENT HIGHWAY 1135-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	100,000	210003	Misc Bridge Repairs	44600	Cumulative Bridge	1135
2						
3						
4						
5						
6						
7						
8						
TOTAL	**100,000**					

ORIGINAL AMOUNT Approp. Request	Unspent as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Annual appropriation for misc repairs to bridges. Examples include guard rail, log jams, deck repairs, painting, etc.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12-16-20 DEPARTMENT Commissioners 1138-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	16,000	212606	Courthouse cleaning	44600	Cum Capital Development	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	**16,000**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT	D	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds required to continue additional cleaning the courthouses for January and February.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: ###### DEPARTMENT COMMUNITY CORRECTIONS 1140.614

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 67,200		Social Security	41300	PROJECT INCOME	1130.614
2	$ 15,675		Medicare Contribution	41305	PROJECT INCOME	1130.614
3	$ 212,575		Group Insurance	41310	PROJECT INCOME	1130.614
4	$ 15,000		Unemployment Contributions	41320	PROJECT INCOME	1130.614
5	$ 42,750		Wellness-Medical Reimburseme	41330	PROJECT INCOME	1130.614
6	$ 23,000		Workmans Compensation Ins	41340	PROJECT INCOME	1130.614
7	$ 121,000		Retirement-Perf	41400	PROJECT INCOME	1130.614
8						
TOTAL	**$ 497,200**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1140.614 b
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 321,068		Professional	41120	PROJECT INCOME	1130.614
2	$ 60,174		Technicians	41125	PROJECT INCOME	1130.614
3	$ 595,879		Protective Service	41130	PROJECT INCOME	1130.614
4	$ 31,599		Paraprofessional	41135	PROJECT INCOME	1130.614
5	$ 30,328		Excess Hours	41165	PROJECT INCOME	1130.614
6	$ 50,000		Professional Part Time	41200	PROJECT INCOME	1130.614
7	$ 19,000		Serv Main Workers Part Time	41230	PROJECT INCOME	1130.614
8	$ 67,550		Sp & Other Services Part Time	41240	PROJECT INCOME	1130.614
TOTAL	**$ 1,175,598**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1140.614 C

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT N	ACCT. NO.	FUND NAME	FUND NO
1	$ 12,000		Other Office Supplies	42090	PROJECT INCOME	1130.614
2	$ 7,000		Gas, Diesel, Fuel & Oil	42110	PROJECT INCOME	1130.614
3	$ 20,000		Uniforms	42150	PROJECT INCOME	1130.614
4	$ 2,500		Medical	42180	PROJECT INCOME	1130.614
5	$ 5,000		Other Operating Supplies	42195	PROJECT INCOME	1130.614
6	$ 9,000		Repair Parts- Auto & Truck	42210	PROJECT INCOME	1130.614
7	$ 1,500		Food	42310	PROJECT INCOME	1130.614
8	$ 1,000		Capital Supply Items	42380	PROJECT INCOME	1130.614
TOTAL	**$ 58,000**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1140.614

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJEC	ACCT. NO.	FUND NAME	FUND NO
1	$ 300,000		Other Prof. Serv	43090	PROJECT INCOME	1130.614
2	$ 5,000		Sustenance & Other Trav	43110	PROJECT INCOME	1130.614
3	$ 200		Postage	43120	PROJECT INCOME	1130.614
4	$ 2,000		Telephone	43140	PROJECT INCOME	1130.614
5	$ 400,000		Other	43190	PROJECT INCOME	1130.614
6	$ 10,000		Rent Office Equip	43630	PROJECT INCOME	1130.614
7	$ 3,250		Dues-Natl & State Org	43800	PROJECT INCOME	1130.614
8						
TOTAL	**$ 720,450**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 1140.614 d
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 120,000		Motor Vehicles	44500	PROJECT INCOME	1130.614
2	$ 100,000		Other Equipment	44510	PROJECT INCOME	1130.614
3	$ 50,000		Data Proc Software	44540	PROJECT INCOME	1130.614
4	$ 10,000		Office Equipment	44520	PROJECT INCOME	1130.614
5	$ 15,000		Other Office Equipment	44545	PROJECT INCOME	1130.614
6						
7						
8						
TOTAL	$ 295,000					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE 12/8/2020 DEPARTMENT Cum Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 7,000.00	211001	Mather Ditch	44600	Cum Drain	1141
2						
3						
4						
5						
6						
7						
8						
TOTAL	$ 7,000.00					

ORIGINAL AMOUNT Approp Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To fund Mather ditch project

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: January 9th,2021 DEPARTMENT Commissioners - Drug Free Community 1148-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	4,500.00		Other Grants & Awards	43920	Drug Free Community	1148
2						
3						
4						
5						
6						
7						
8						
TOTAL	**4,500.00**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Annual allocation to area agencies who have submitted qualified applications for programs which will further Elkhart County's Drug Free Partnership goals to negate alcohol and other drug use and/or abuse.

To be heard January 9th, 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/2/2020 DEPARTMENT Health - BCCP Program Income 1159-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500		BCCP	42090	Office Supplies	
2	1,500		BCCP	42180	Medical Supplies	
3	1,500		BCCP	42195	Other Operating Supplies	
4	700		BCCP	44515	Office Furniture	
5	2,100		BCCP	44535	Data Processing, hardware	
6	400		BCCP	42380	Capital Supplies	
7						
TOTAL	**6,700**					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST On-going operation of the Breast & Cervical Cancer Program. Expenditures of income generated to cover expenses incurred for 2021 and to encourage women to take advantage of the program.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12-16-2020 DEPARTMENT: Administration Donations 1159-981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	612		Donations	24400		1159
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
TOTAL	612					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: to appropriate donated funds for 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

Date:12/7/2020

DEPARTMENT: Health- CHN Donations (NAME) 1159-982 (NUMBER)

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	8,441		Donations	24400		1159
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	8,441					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriated donated funds for 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

Date:12/16/2020 DEPARTMENT: Health- Lobley Donation 1159-983
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	837		Donations	24400		1159
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	837					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriated donated funds from the Community Foundations of Elkhart County (Freda May Lobley).

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/3/2020 DEPARTMENT: Local Health Maintenance fund 1168-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	56,748		Professional	41120		1168
2	3,519		FICA	41300		
3	823		Medicare	41305		
4	6,356		PERF	41400		
5	11,885		Insurance	41310		
6	1,500		Wellness	41330		
7						
8						
9						
10						
11						
TOTAL	**80,831**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: 2021 funding for Local Health Maintenance Fund
January 1, 2021 through December 31, 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/07/2020 DEPARTMENT: Health Education Donations 1168-982
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	3,275		Donation	24400		1168
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	**3,275**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriate donation funds for 2021.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/15/2020 DEPARTMENT Highway 1169-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500,000	210004	Other Prof. Srvcs.	44600	Local Road and Street	1169
2						
3						
4						
5						
6						
7						
8						
TOTAL	**500,000**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Funds for contractor services such as snow plowing. Funds were budgeted in Motor Vehicle Highway, there is a corresponding reduction to move funds to Local Road and Street.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12.14.20 DEPARTMENT SHERIFF 1175.105
NAME NUMBER

	AMOUNT REQUESTED		ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	125,000		MOTOR VEHICLES	44500	MISDEMEANANT	1175
2						
3						
4						
5						
6						
7						
8						
TOTAL	**125,000**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To appropriate funds to purchase three new transport vans for jail.

TO BE HEARD JANUARY 9, 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/02/2020 DEPARTMENT **Solid Waste - Landfill** **1194/980**
NAME NUMBER

AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
$500,000.00		Fence and Leachate Tank and Wilson Property	44600	Solid Waste User Fees	1194
$500,000.00	Total				

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent	as of Re Date	AMOUNT DATE	YES	NO	Amount	Date
		N/A		X		
TOTAL $- (orig + add'l)						

REASON FOR REQUEST Leachate Tank Construction and Fencing and Expenses related to Wilson Property Purchase this money will be added to the current project 202001

John E. Bowers
Signature of Department Head

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE 12/1/2020 DEPARTMENT Perpetuation/ Surveyor 1202/106
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 51,250.00		Party Chief	41115	Perpetuation	1202
2	$ 3,178.00		Social Security	41300	Perpetuation	1202
3	$ 745.00		Medicare Contribution	41305	Perpetuation	1202
4	$ 23,650.00		Group Insurance	41310	Perpetuation	1202
5	$ 1,500.00		Wellness -Medical Reimburse	41330	Perpetuation	1202
6	$ 140.00		Workmans Compensation Ins	41340	Perpetuation	1202
7	$ 5,740.00		Retirement - Perf	41400	Perpetuation	1202
8						
TOTAL	**$ 86,203.00**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year AMOUNT	DATE	Can Transfers Be Effected YES	NO	APPROVED BY COUNCIL Amount	Date

REASON FOR REQUEST To fund the new position - Survey Party Chief for 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/03/2020 DEPARTMENT: Local Health Trust Fund 1206-981

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	72,171		Professional	41120		1206
2	4,475		FICA	41300		
3	1,047		Medicare	41305		
4	21,352		Group Insurance	41310		
5	1,500		Wellness	41330		
6	8,084		PERF	41400		
7						
8						
9						
10						
TOTAL	**108,629**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL	
		AMOUNT D	YES	NO	Amount	Date

REASON FOR REQUEST: Funding for the Local Health Department Trust account January 1, 2021 through December 2021.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12.14.20 DEPARTMENT SHERIFF DONATIONS 4101.105
NAME NUMBER

	AMOUNT REQUESTED		ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	5,500	SWS	OTHER OPERATING SUPPLIES	42195	SHERIFF DONATIONS	4101
2	15,500	K9	OTHER OFFICE SUPPLIES	42090	SHERIFF DONATIONS	4101
3	15,000	K9	OTHER PROFESSIONAL SERVI	43090	SHERIFF DONATIONS	4101
4						
5						
6						
7						
8						
TOTAL	**36,000**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST TO APPROPRIATE DONATED FUNDS.

TO BE HEARD JANUARY 9, 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 6,042		Social Security	41300	CTP	4913.0980
2	$ 1,415		Medicare Contribution	41305	CTP	4913.0980
3	$ 9,160		Group Insurance	41310	CTP	4913.0980
4	$ 1,500		Wellness-Medical Reim.	41330	CTP	4913.0980
5	$ 1,575		Workmans Comp. Ins	41340	CTP	4913.0980
6	$ 10,914		Retirement-Perf	41400	CTP	4913.0980
7						
8						
TOTAL	**$ 30,606**					

	ORIGINAL AMOUNT Approp. as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980 2

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1	$ 37,502		Professional	41120	CTP	4913.0980
2	$ 46,696		Technicians	41125	CTP	4913.0980
3	$ 33,946		Protective Services	41130	CTP	4913.0980
4	$ 8,428		Sp & Other Services F	41240	CTP	4913.0980
5						
6						
7						
8						
TOTAL	**$ 126,572**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980 C

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 1,000		Other Office Supplies	42090	CTP	4913.0980
2	$ 700		Clothing	42160	CTP	4913.0980
3	$ 4,000		Other Operating Supplies	42195	CTP	4913.0980
4						
5						
6						
7						
8						
TOTAL	$ 5,700					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/1/2020 DEPARTMENT COMMUNITY CORRECTIONS 4913.0980 b

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 15,000		Professional Services	43090	CTP	4913.0980
2	$ 2,500		Travel and Training	43110	CTP	4913.0980
3	$ 300		Mileage	43130	CTP	4913.0980
4	$ 1,000		Subscriptions and Dues	43800	CTP	4913.0980
5	$ 2,700		Education and Conference	43830	CTP	4913.0980
6						
7						
8						
TOTAL	**$ 21,500**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fund year 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12.14.2 DEPARTMENT SHERIFF 4925.105
NAME NUMBER

	AMOUNT REQUESTED		ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	15,000		OTHER PROF. SERVICES	43090	SCHOOL LUNCH PROGRAM	4925
2						
3						
4						
5						
6						
7						
8						
TOTAL	**15,000**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To appropriate funds for the School Lunch Grant for calendar year 2021.

TO BE HEARD JANUARY 9, 2021

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/07/2020 DEPARTMENT: WIC Donations 8101-982
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	2,519		Donation	24400		8101
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	2,519					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriate donation funds for 2021.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/2/2020 DEPARTMENT: MCH- Program Income 8127-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	70,000		Supervisor	41115	Program Income	8127
2	255,000		Professional	41120	Program Income	8127
3	111,500		Paraprofessional	41135	Program Income	8127
4	1,000		Excess Hours	41165	Program Income	8127
5	5,000		PT Professional	41200	Program Income	8127
6	27,435		Social Security	41300	Program Income	8127
7	6,416		Medicare Contributio	41305	Program Income	8127
8	102,500		Group Insurance	41310	Program Income	8127
9	6,750		Wellness & Med. Rei	41330	Program Income	8127
10	49,560		PERF	41400	Program Income	8127
TOTAL	**635,161**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DAT	YES	NO	Amount	Date

REASON FOR REQUEST:

Appropriations for 2021 Program Income Budget. Total budget $712,762

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/2/2020 DEPARTMENT: MCH-Program Income 8127-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	32,500		Medical Supplies	42180	Program Income	8127
2	8,000		Other Operating Supplies	42195	Program Income	8127
3	2,000		Capital Supplies	42380	Program Income	8127
4	2,500		Other Professional Services	43090	Program Income	8127
5	1,000		Sustanance	43110	Program Income	8127
6	500		Postage	43120	Program Income	8127
7	1,000		Mileage	43130	Program Income	8127
8	1,500		Telephone	43140	Program Income	8127
9	500		Printing	43200	Program Income	8127
10	1,000		Liability Insurance	43310	Program Income	8127
TOTAL	**50,500**					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

Appropriations for 2021 Program Income Budget

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/2/2020 DEPARTMENT: Mch-Program Income 8127-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1						
2	7,300		Electric	43400	Program Income	8127
3	2,500		Gas	43410	Program Income	8127
4	925		Water & Sewage	43420	Program Income	8127
5	3,800		Maintenance	43510	Program Income	8127
6	1,000		Office & Equip. Repairs	43550	Program Income	8127
7	7,000		Laundry, Cleaning	43570	Program Income	8127
8	1,300		Rent-Office Equipment	43630	Program Income	8127
9	1,776		Rent-Other	43660	Program Income	8127
10	500		Education & Tuition	43830	Program Income	8127
TOTAL	**26,101**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

Appropriations for 2021 Program Income Budget

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/2/2020 DEPARTMENT: MCH Program Income 8127-614
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,000		Refunds & Other	43850	Program Income	8127
2						
3						
4						
5						
6						
7						
8						
9						
10						
TOTAL	1,000					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

Appropriations for 2021 Program Income Budget

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/07/2020 DEPARTMENT: MCH-Donations 8127-982
NAME NUMBER

	AMOUNT REQUESTE	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	3,671		Donation	24400		8127
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	**3,671**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriate donation funds for 2021.

ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST

DATE: 12/07/2020 DEPARTMENT: ITCP Donations 9104-982
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	59		Donation	24400		9104
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
TOTAL	59					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriate donation funds for 2021.

ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST

DATE: 12/15/2020 DEPARTMENT Highway 1176-202
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500,000		Other Professional Services	43090	Motor Vehicle Highway	1176
2						
3						
4						
5						
6						
7						
8						
TOTAL	**500,000**					

ORIGINAL AMOUNT Approp.	as of Date	If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Reduced and moved to Local Road and Street Fund

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

DATE: 12/23/20 DEPARTMENT Stormwater Management Operating 1197/106
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	$ 1,085,650.00	162002	Cons/Recon		Stormwater	1197
2	$ 2,002.79	182002	IT upgrade - Soil & Water		Stormwater	1197
3						
4						
5						
6						
7						
8						
TOTAL	**$ 1,087,652.79**					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST return of unused funds

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 12/18/2020 DEPARTMENT Public Health Preparedness NAME 8119-981 FUND/DEPT NO.

TRANSFER FROM

	(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS A *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	8,388	4,278	1,263.74	42195	Operating Supplies	($534.00)	3,576
2							0
3							
4							
5							
6							
7							
8							
9							
TOTAL $		4,278.00					

TRANSFER TO

	(1#) ORIGINAL BUDGET	(#2) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	(#6) PREVIOUS A *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	0	4,278		44535	Data Processing Eqipment		4,278
2							
3							
4							
5							
6							
7							
8							
TOTAL $		4,278.00					

REASON FOR TRANSFER to pay for 2 laptops and 2 IPad for vaccination clinics .